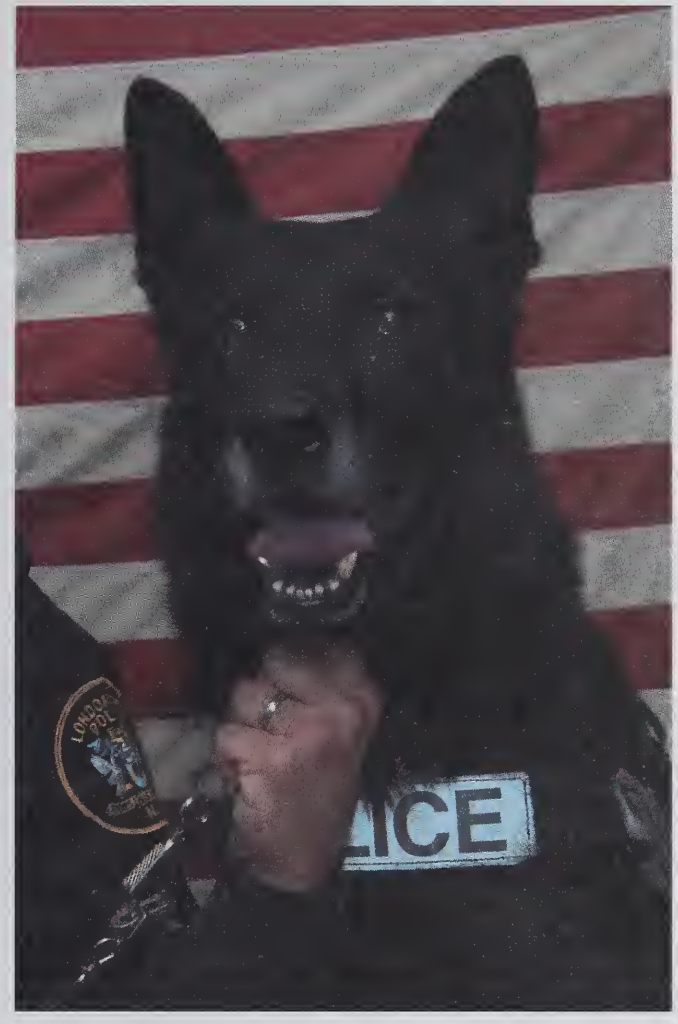
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# TOWN OF LONDONDERRY, NH




## "Zip"

# 2010 ANNUAL TOWN REPORT

## *Cover Photo....*

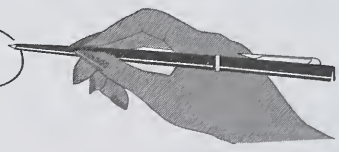
Zip was a German Shepherd Dog born in Belgium in July of 2000 and imported to the US when he was approximately six months old. He came from a long blood line of working dogs and was specifically chosen to be a police work dog. He was partnered with Londonderry Police Officer John W. Perry. Zip was fully certified for patrol and narcotics detection work. He was also trained and certified as a full time member of the Southern New Hampshire Special Operations Unit. Zip's patrol duties included Tracking; Area Searches; Building Searches; Evidence Searches; Handler Protection; Crowd Control and Criminal Apprehension.

He was instrumental in a number of apprehensions and incidents in town. He was semi-retired in April of 2010 and died shortly after on April 13, 2010. He is sadly missed by his partner, the law community, and the people in the community that he served so courageously.

K-9 Officer "Zip"

Photo Courtesy of Zip's Partner, Officer John W. Perry

## *Just A Reminder*

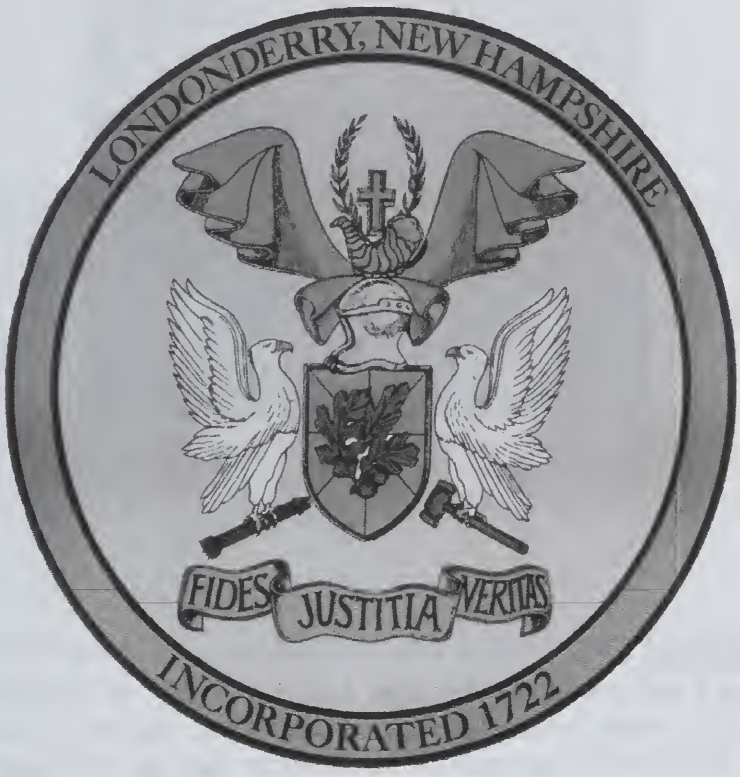


*Please bring this book with you to the Annual Town Meeting Deliberative Session to be held at the Londonderry High School Cafeteria on Saturday, March 12, 2011.*

*Call to Order is 9 a.m.*

*While distributed free to residents, the printing cost of each 2010 Annual Report is $2.39.*

# *Town of Londonderry, New Hampshire*




# *2010 Annual Report*

# IN DEDICATION TO:



**JOHN DAHLFRED** (10/01/10) – John Dahlfred was a US Army veteran serving during Vietnam, and was a member of the American Legion Post #27 in Londonderry. He and his deceased wife "Ginny" were self employed as antique dealers. John was a long time member of the Londonderry Historical Society and the Londonderry Heritage and Historic Commissions. He enjoyed antiques, historical preservation and travel. He married Sandy Molloy Dahlfred in April, 2010.

John and "Ginny" were instrumental in saving the Parmenter Barn, Clark Blacksmith Shop, Litchfield Carriage Shed and the soon to be completed Rev. William Morrison House. He championed the cause of stonewall preservation which resulted in town ordinances for their protection. John also worked for the establishment of the Barn Preservation Easement in Londonderry. At the time of his death he was working with the Heritage Commission to establish historic structures tax relief legislation.

# IN MEMORIAM

**WILLIAM P. BOUCHER** (02/07/10) – William "Bill" P. Boucher was a lifetime member of the Londonderry Fish and Game Club. He was wheelchair-bound due to an injury received in the Korean War. He played wheelchair basketball and was an avid hunter, fisherman, gunsmith, and a hunter-safety instructor. He was elected to the General Court in 1971 and was a state representative for 26 years. Bill was involved in several political committees. He was a Selectman for the Town of Londonderry and served on the Londonderry School Board where he helped create the Londonderry High School.

**RUTH F. SILVERMAN (8/31/10) –** Ruth was a social worker who counseled returning veterans of the Vietnam War, families, and children. She was a therapist at the Westchester County Medical Center, and was also a member of the faculty of the Cornell University School of Medicine. She was a member of the Elder Affairs Committee in Londonderry, a driver for Community Caregivers of Greater Derry and a mental health volunteer for the Upper Room in Derry.

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# *Town of Londonderry, New Hampshire*




# *FY 2011 Town Meeting Warrant*

# WARRANT INDEX


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To the inhabitants of Londonderry in the County of Rockingham in said State qualified to vote in Town Affairs:

Voters are hereby notified to meet at the Londonderry High School Gymnasium in Londonderry on Tuesday the eighth (8th) day of March, 2011, at seven o'clock in the morning to choose all necessary Town Officers for the ensuing year, and to act upon bond and note articles, together with any amendments to the Town Charter, all by official ballot, the polls to be open at seven o'clock in the morning and to close not earlier than eight o'clock in the evening.

Voters are further notified to meet at the Londonderry High School Cafeteria on Saturday, March 12, 2011 at nine o'clock in the morning to discuss, amend and act upon articles, the proposed Fiscal Year 2012 budget and all other matters to come before the meeting.

***ARTICLE NO. 1*** ***[ELECTION OF OFFICERS]***

To choose all necessary Town Officers for the ensuing year, or until another is chosen or appointed and qualified.

***ARTICLE NO. 2*** ***[CHARTER COMMISSION]***

Shall the municipality approve the charter amendment summarized below?

To adopt the official ballot budgetary town meeting, by amending various sections of the charter. A deliberative session of the budgetary town meeting, to debate, discuss and amend budgetary articles, will take place between the first and second Saturdays (inclusive) following the last Monday in January. All articles, as amended, will then be placed on the official ballot for vote on the second Tuesday in March. Bond articles will require a three-fifths majority for passage. In the event that the proposed operating budget fails, a default budget will control unless a special town meeting is held to consider a revised operating budget.

***ARTICLE NO. 3*** ***[BOND ISSUE FOR HIGHWAY RECONSTRUCTION]***

To see if the Town will vote to raise and appropriate **ONE MILLION FORTY-EIGHT THOUSAND DOLLARS ($ 1,048,000)** for the reconstruction of roads.

Said sum to be raised by the issuance of serial bonds or notes not to exceed **ONE MILLION DOLLARS ($1,000,000)** under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Town Council to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Town Council to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto and **FORTY EIGHT THOUSAND DOLLARS ($48,000)** for the first year's interest payment and bond issuance costs on said bond and to authorize the transfer of the June 30 fund balance in that amount for this purpose. (Ballot Vote – 60% approval required)

**(If passed, this article will require the Town to raise $0 in property taxes, resulting in a tax rate impact of $0.00 in FY 12; $140,000 in property taxes, resulting in a tax rate impact of $0.04 in FY 13; and $136,000 in property taxes, resulting in a tax rate impact of $0.04 in FY14, based upon projected assessed values.)**

***This article is supported by:***
***Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)***

***ARTICLE NO. 4*** ***[EXPENDABLE MAINTENANCE TRUST FUND]***

To see if the Town will vote to raise and appropriate the sum of **TWO HUNDRED THOUSAND DOLLARS ($200,000)** to be placed in the Town's Maintenance Trust Fund created by the voters at the 2003 Town Meeting for the purpose of repairing and maintaining town facilities and to authorize the use of the June 30 Fund Balance in the amount of $135,000 towards this appropriation.

**(If passed, this article will require the Town to raise $65,000 in property taxes, resulting in a tax rate impact of $0.02 in FY 12 based upon projected assessed values.)**

***This article is supported by:***
***Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)***

***ARTICLE NO. 5*** ***[FISCAL YEAR 2012 TOWN OPERATING BUDGET]***

To raise such sums of money and make appropriations of the same as may be necessary to defray Town charges, exclusive of warrant articles and increases resulting from collective bargaining agreements, for the ensuing fiscal year, July l, 2011 through June 30, 2012.

**(If passed, this article will require the Town to raise $14,865,919 in property taxes, resulting in a tax rate impact of $4.48 in FY 12 based upon projected assessed values.)**

***This article is supported by:***
***Town Council - ($25,727,911 - Yes: 5-0-0)*** ***Budget Committee - ($25,727,911 - Yes: 7-0-0)***

***ARTICLE NO. 6*** ***[APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO REPLACE AMBULANCES, HIGHWAY HEAVY EQUIPMENT, FIRE TRUCKS AND HIGHWAY TRUCKS]***

To see if the Town will vote to raise and appropriate the sums set forth below to be placed in capital reserve funds already established, and to authorize the use of the June 30 Fund Balance in the amount of $125,000 towards this appropriation:

| | |
|---|---|
| Ambulances | $ 60,000 |
| Highway Trucks | $ 80,000 |
| Highway Heavy Equipment | $ 40,000 |
| Fire Trucks | $ 145,000 |
| | **$ 325,000** |

**(If passed, this article will require the Town to raise $200,000.00 in property taxes, resulting in a tax rate impact of $0.06 in FY 12 based upon projected assessed values.)**

***This article is supported by:***
***Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)***

***ARTICLE NO. 7*** ***[MASTER PLAN FUNDING]***

To see if the Town will vote to raise and appropriate **FIFTY THOUSAND DOLLARS ($50,000)** for the future updating of the Town Master Plan, to authorize the use of the June 30 Fund Balance for this purpose, and to place said funds in the Non-Capital Reserve Fund established for this purpose under Article 14 at the 2008 Town Meeting.

**(If passed, this article will require the Town to raise $0.00 in property taxes, resulting in a tax rate impact of $0.00 in FY 12 based upon projected assessed values.)**

***This article is supported by:***
***Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)***

***ARTICLE NO. 8*** ***[FUND SPECIAL REVENUE ACCOUNTS]***

To see if the Town will vote to raise and appropriate the sums set forth below from the special revenue funds already established. Such appropriations shall be used for the purpose of covering Police Outside Details, Cable and Sewer Expenses, and shall be funded from various vendors and users of Police, Cable and Sewer Services. Any surplus in said funds shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said funds for a specific purpose related to the purpose of the funds or source of revenue.

| | |
|---|---|
| Sewer Division Fund | $ 4,579,758 |
| Cable Franchise Fee Fund | 366,657 |
| Police Outside Detail Fund | 465,315 |
| | **$ 5,411,730** |

**(These services are funded through user fees and require no property tax support.)**

***This article is supported by:***
***Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)***

***ARTICLE NO. 9 - [RATIFY COLLECTIVE BARGAINING AGREEMENT BETWEEN IAFF Local 3160 and THE TOWN OF LONDONDERRY]***

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the International Association of Firefighters, (IAFF) Local 3160, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

| Year | Cost Increase From Prev. FY | Tax Increase From Prev. FY[1] | Total Estimated Cumulative Cost | Average Rate Incr. |
|---|---|---|---|---|
| FY 12 | $ 5,000.00 | $ 0.002 | $ 5,000.00 | 0.0% |
| FY 13 | $ 62,325.00 | $ 0.02 | $ 67,325.00 | 2.0% |
| FY 14 | $ 78,513.00 | $ 0.02 | $ 145,838.00 | 2.5% |

and further, to raise and appropriate the sum of $ **5,000.00** for the FY12 expenses ($0.002 on the tax rate), such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (IAAF Local 3160 represents 41 full time Fire Department employees.)

**(If passed, this article will require the Town to raise an additional $5,000.00 in property taxes, resulting in a tax rate increase of $0.002 in FY 12 based upon projected assessed values.)**

***This article is supported by:***
***Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)***

***ARTICLE NO. 10*** ***[AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]***

To see if the Town will vote, if Article 9 is defeated, to authorize the Town Council to call one special meeting, at its option, to address Article 9 cost items only.

(This article, if passed will have no tax impact.)

***This article is supported by:***
***Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)***

***ARTICLE NO. 11*** ***[FIRE-RESCUE PERSONAL PROTECTIVE CLOTHING]***

Shall the voters of the Town of Londonderry vote to raise and appropriate the sum of $20,000 to fund the replacement of **Personal Protective Clothing** for members of Londonderry Fire Rescue? If approved, the cost of running the program will become part of the annual operating budget in subsequent years. *(By petition)*

**(If passed, this article will require the Town to raise $20,000.00 in property taxes, resulting in a tax rate increase of $0.01 in FY 12 based upon projected assessed values.)**

***This article is supported by:***
***Town Council - (Yes: 1-4-0) Budget Committee - (Yes: 1-6-0)***

***ARTICLE NO. 12*** ***[CALL FIREFIGHTER PROGRAM]***

Shall the voters of the Town of Londonderry vote to raise and appropriate the sum of $20,000 to fund the salary and benefits and other program needs for the call fire-fighter program? If approved, the cost of running the program will become part of the annual operating budget in subsequent years. *(By petition)*

**(If passed, this article will require the Town to raise $20,000.00 in property taxes, resulting in a tax rate increase of $0.01 in FY 12 based upon projected assessed values.)**

***This article is supported by:***
***Town Council - (Yes: 1-4-0) Budget Committee - (Yes: 2-5-0)***

***ARTICLE NO. 13*** ***[TRANSACTION OF OTHER BUSINESS]***

To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.

Given under our hands and seal, this seventh day of February, in the year of our Lord, Two Thousand and Eleven.

***TOWN COUNCIL***
***LONDONDERRY NEW HAMPSHIRE***

Paul DiMarco - Chairman

Sean O'Keefe - Vice Chairman

Michael Brown - Councilor

Tom Dolan - Councilor

John Farrell - Councilor

I hereby certify that notice was given to the inhabitants of the Town of Londonderry to meet for the 2011 Town Meeting at the time and place indicated in this Warrant, by posting an attested copy of this document on February 08, 2011 at the Londonderry High School Gymnasium and Cafeteria, the place of meeting, and at the Town Hall, School District Office and Leach Public Library.

David R. Caron
Town Manager

# *Town of Londonderry, New Hampshire*

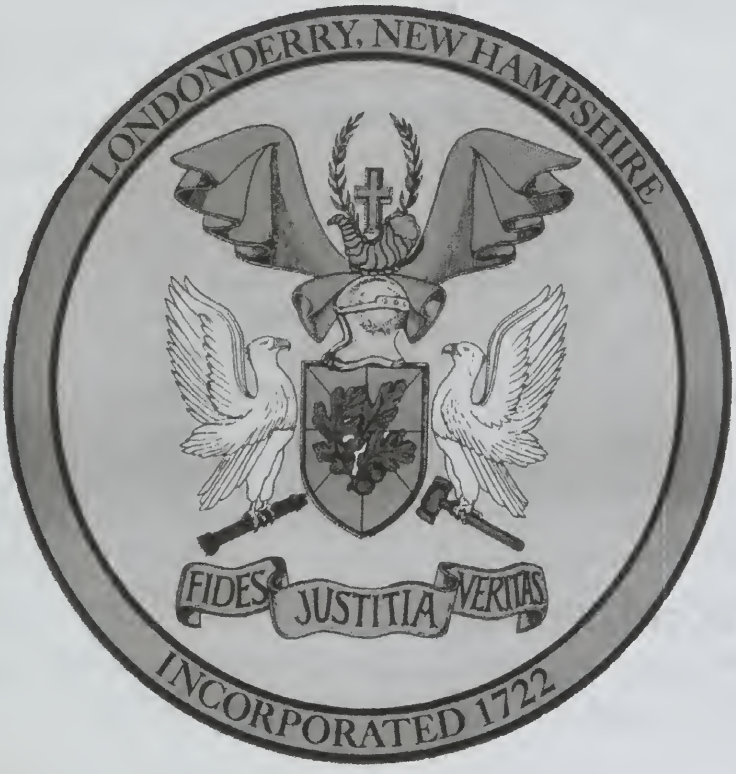
# *Proposed FY 2009/2010 Budget*

## Town of Londonderry
### FY2012 Proposed Operating Budget
*As of the February 3, 2011 Public Hearing*

| Department | FY 2011 Budget | Department Head Budget | Town Manager Budget | Town Council Budget | Town Council Variance over Prior Year | Percent Change |
|---|---|---|---|---|---|---|
| Town Council | 12,739 | 12,104 | 12,104 | 12,104 | (635) | -4.98% |
| Town Manager | 379,194 | 385,219 | 385,081 | 379,160 | (34) | -0.01% |
| Moderator | 300 | 300 | 300 | 300 | - | 0.00% |
| Budget Committee | 50 | 50 | 1 | 1 | (49) | -98.00% |
| Town Clerk | 500,655 | 507,190 | 506,938 | 463,637 | (37,018) | -7.39% |
| Supervisors of the Checklist | 17,039 | 17,314 | 17,314 | 17,314 | 275 | 1.61% |
| Finance | 604,745 | 611,197 | 610,866 | 601,338 | (3,407) | -0.56% |
| Assessing | 391,830 | 403,050 | 362,475 | 362,475 | (29,355) | -7.49% |
| Information Technology | 336,660 | 331,005 | 319,775 | 312,275 | (24,385) | -7.24% |
| Legal | 110,000 | 104,500 | 104,500 | 104,500 | (5,500) | -5.00% |
| Zoning | 41,271 | 40,804 | 40,777 | 40,777 | (494) | -1.20% |
| General Government | 447,676 | 451,934 | 418,249 | 418,249 | (29,427) | -6.57% |
| Cemetery | 34,710 | 32,974 | 32,974 | 32,974 | (1,736) | -5.00% |
| Insurance | 225,440 | 240,006 | 234,006 | 234,006 | 8,566 | 3.80% |
| Conservation | 3,476 | 3,425 | 3,300 | 3,300 | (176) | -5.06% |
| Police | 6,853,207 | 6,783,077 | 6,804,118 | 6,920,421 | 67,214 | 0.98% |
| Fire | 5,624,253 | 5,607,499 | 5,535,374 | 5,535,374 | (88,879) | -1.58% |
| Building | 269,508 | 288,116 | 395,996 | 395,996 | 126,488 | 46.93% |
| Highway | 3,260,101 | 3,131,660 | 3,051,023 | 3,051,023 | (209,078) | -6.41% |
| Solid Waste | 1,844,556 | 1,899,790 | 1,899,790 | 1,899,790 | 55,234 | 2.99% |
| Welfare | 200,480 | 183,523 | 196,155 | 182,680 | (17,800) | -8.88% |
| Family Mediation | 27,834 | 26,827 | - | - | (27,834) | -100.00% |
| Recreation | 143,815 | 115,049 | 136,624 | 136,624 | (7,191) | -5.00% |
| Library | 1,304,304 | 1,301,652 | 1,278,885 | 1,271,082 | (33,222) | -2.55% |
| Senior Affairs | 54,085 | 51,017 | 53,668 | 53,668 | (417) | -0.77% |
| Planning/Econ Development | 474,564 | 474,825 | 435,446 | 435,446 | (39,118) | -8.24% |
| Debt Service | 2,820,751 | 2,863,397 | 2,863,397 | 2,863,397 | 42,646 | 1.51% |
| ***Total Operating Budget*** | ***25,983,243*** | ***25,867,504*** | ***25,699,136*** | ***25,727,911*** | ***(255,332.00)*** | ***-0.98%*** |
| | | | | | **-0.98%** | |

# *Town of Londonderry,*

# *New Hampshire*




## *Elected Town Officials*
## *Members of*
## *Boards, Committees, Commissions*
## *and*
## *Town Employees*

# LOCAL OFFICIALS

**TOWN COUNCIL:**

| | | |
|---|---|---|
| Paul DiMarco | Chairman | Term Expires 2011 |
| Sean O'Keefe | Vice Chairperson | Term Expires 2012 |
| Tom Dolan | | Term Expires 2013 |
| John Farrell | | Term Expires 2013 |
| Michael Brown | | Term Expires 2011 |

**BUDGET COMMITTEE:**

| | | |
|---|---|---|
| Don Jorgenson | Chairman | Term Expires 2011 |
| Todd Joncas | Vice Chairman | Term Expires 2012 |
| Richard Dillon | Secretary | Term Expires 2012 |
| John Curran | | Term Expires 2013 |
| Dan Lekas | | Term Expires 2011 |
| Mark Oswald | | Term Expires 2011 |
| Lisa Whittemore | | Term Expires 2013 |
| John Laferriere | School Board Liaison | Term Expires 2011 |
| John Robinson | School Board Liaison | Term Expires 2011 |
| Tom Dolan | Town Council Liaison | Term Expires 2011 |
| Sue Hickey | Staff | |

**MODERATOR:**

| | |
|---|---|
| Cyndi Rice Conley | Term Expires 2012 |

**TOWN CLERK/TAX COLLECTOR:**

| | |
|---|---|
| Marguerite Seymour | Term Expires 2013 |

**TREASURER:**

| | |
|---|---|
| Robert Lincoln | Term Expires 2013 |

**SUPERVISORS OF THE CHECKLIST:**

| | |
|---|---|
| Geraldine M. VanGrevenhof | Term Expires 2012 |
| Deborah A. Currier | Term Expires 2016 |
| Anne Warner | Term Expires 2014 |

**TRUSTEES OF LEACH LIBRARY:**

| | | |
|---|---|---|
| Richard Matckie | Chairman | Term Expires 2011 |
| Betsy McKinney | Vice Chairwoman | Term Expires 2012 |
| Pauline A. Caron | Treasurer | Term Expires 2013 |
| Vicki Stachowske | Secretary | Term Expires 2012 |
| Karen Goodman | | Term Expires 2011 |
| William Feldmann | | Term Expires 2013 |
| Robert Collins | | Term Expires 2013 |
| Paul DiMarco | Town Council Liaison | Term Expires 2011 |

## LOCAL OFFICIALS (Cont'd.)

**TRUSTEES OF TRUST FUNDS:**

| | |
|---|---|
| Elizabeth Durkin | Term Expires 2013 |
| Bob Saur | Term Expires 2012 |
| Scott Knox | Term Expires 2011 |

## STATE/FEDERAL OFFICIALS

**EXECUTIVE COUNCILOR:** (District #4)

Ray Wieczorek
166 Concord Street
Manchester, NH 03102

**HOUSE REPRESENTATIVES TO THE GENERAL COURT:** (District #75 - 9 Seats)

| | | |
|---|---|---|
| Al Baldasaro | 41 Hall Road | Londonderry, NH 03053 |
| James Headd | 225 Rattlesnake Hill Road | Auburn, NH 03032-3731 |
| Karen Hutchinson | 11 Buttrick Avenue | Londonderry, NH 03053 |
| Robert Introne | 8 Everts Street | Londonderry, NH 03053 |
| David Lundgren | 50 Nashua Road, S#101 | Londonderry NH, 03053-3416 |
| Betsy McKinney | 3 Leelynn Circle | Londonderry, NH 03053-7407 |
| Sherman A. Packard | 70 Old Derry Road | Londonderry, NH 03053-2218 |
| Daniel Tamburello | 3 Royal Lane | Londonderry, NH 03053-2507 |
| Stella Tremblay | 50 Westminster Lane | Auburn, NH 03032-0382 |

**SENATE REPRESENTATIVE TO THE GENERAL COURT:** (District #14)

| | | |
|---|---|---|
| Sharon Carson | 10 Tokanel Drive | Londonderry, NH 03053 |

**U. S. HOUSE and SENATE - CONGRESSIONAL DELEGATES:**

**Londonderry - District #1:**

U.S. Representative Frank C. Guinta
1223 Longworth Hse. Ofc. Bldg.
Washington, DC 20515
202-225-5456
(Manchester Ofc. Tel: 641-9536)

U. S. Representative Charlie Bass
2350 Rayburn State Office Bldg.
Washington, DC 20515
202-225-5206
(Nashua Ofc. Tel: 622-7979)

US Senator Kelly Ayotte
188 Russell State Office Bldg.
Washington, DC 20510
202-224-3324
(Manchester Ofc Tel: 622-7979)

US Senator Jeanne Shaheen
520 Hart State Office Bldg.
Washington, DC 20510
202-224-2841
(Manchester Ofc. Tel: 647-7500)

**CAPITAL IMPROVEMENTS PLANNING COMMITTEE: (Yearly Appointments)**

| | | |
|---|---|---|
| John Farrell (Chair) | Town Council Liaison | Term Expires 2011 |
| Ron Campo (V. Chair) | School Board Member | Term Expires 2011 |
| Rick Brideau | Planning Board Member | Term Expires 2011 |
| Mary Soares | Planning Board Member | Term Expires 2011 |
| John Curran | Budget Committee | Term Expires 2011 |
| Lisa Whittemore | Budget Committee Alternate | Term Expires 2011 |
| Don Jorgenson | Budget Committee Alternate | Term Expires 2011 |
| Peter J. Curro | School Business Administrator | Staff |
| Tim Thompson | Town Planner | Staff |
| Susan Hickey | Finance Director | Staff |
| Margo Lapietro | Exec. Asst. Town Manager/Town Council | Staff |

**CHARTER COMMISSION (Ad Hoc)**

| | | |
|---|---|---|
| Brian Farmer | Chairman | Ad Hoc |
| Chris Navarro | Vice- Chair | Ad Hoc |
| Lara Mcintyre | Secretary | Ad Hoc |
| Al Baldasaro | | Ad Hoc |
| Marty Bove | | Ad Hoc |
| Chris Paul | | Ad Hoc |
| Deb Paul | | Ad Hoc |
| Kathy Wagner | | Ad Hoc |
| Steve Young | | Ad Hoc |

**CONSERVATION COMMISSION: (Three Year Term; Alternate Three Year Term)**

| | | |
|---|---|---|
| Deborah Lievens | Chairperson | Term Expires 2011 |
| Eugene A. Harrington | Vice Chairman | Term Expires 2012 |
| Michael Considine | | Term Expires 2012 |
| George Herrmann | | Term Expires 2013 |
| Truda Bloom | | Term Expires 2013 |
| Paul Nickerson | | Term Expires 2011 |
| Ben LaBrecque | | Term Expires 2013 |
| Ken Henault | Alternate | Term Expires 2013 |
| Mark Oswald | Alternate | Term Expires 2011 |
| Mike Speltz | Alternate | Term Expires 2012 |
| Tom Dolan | Town Council Liaison | Term Expires 2011 |
| Jaye Trottier | Secretary | Staff |

**DEMOLITION DELAY COMMITTEE (Ad Hoc)**

| | | |
|---|---|---|
| Kathy Wagner | Chairperson | Ad Hoc |
| John Dahlfred (Des. 10/10) | | Ad Hoc |
| George Herrmann | | Ad Hoc |
| Jim Schwalbe | | Ad Hoc |
| Sue Joudrey | | Ad Hoc |
| Richard Canuel | | Staff |

**ELDER AFFAIRS COMMITTEE: (Three Year Term; Alternate Three Year Term)**

| | | |
|---|---|---|
| Stacey Thrall | Chairperson | Term Expires 12/31/13 |
| Al Baldasaro | Vice Chairman | Term Expires 12/31/11 |
| Daniel Lekos | Secretary | Term Expires 12/31/12 |
| Helen Conti | | Term Expires 12/31/13 |
| Nancy Irwin | | Term Expires 12/31/12 |
| Peg Johnson (Ret. 12/10) | | Term Expires 12/31/10 |
| Ruth Silverman (Des. 8/10) | | Term Expires 12/31/10 |
| David Howard | | Term Expires 12/31/11 |
| Flo Silver | | Term Expires 12/31/12 |
| Sandra Weston (Ret. 11/10) | Alternate | Term Expires 12/31/10 |
| Bonnie Roberts | Alternate | Term Expires 12/31/12 |
| Sherry Farrell | Alternate | Term Expires 12/31/13 |
| Susan Haussler | Alternate | Term Expires 12/31/11 |
| John Farrell | Town Council Liaison | Term Expires 03/2011 |
| Sara Landry | Director | Staff |

**ENVIRONMENTAL BASELINE STUDY COMMITTEE: (Ad Hoc)**

| | | |
|---|---|---|
| Robert A. Malloy | Chairman | Ad Hoc |
| Bruce Burgess | Co-Chairman | Ad Hoc |
| Paul Sussman | Citizen at Large | Ad Hoc |
| Richard Picanso | Citizen at Large | Ad Hoc |
| Rick Rumba | NHDES | Position |
| John Silvestro | | Ad Hoc |
| Mike Speltz | Conservation Commission | Ad Hoc |
| Mike Brown | Town Council Liaison | Term Expires 03/2011 |
| John Vogl | GIS Manager | Staff |

**HERITAGE COMMISSION: (Three Year Term; Alternate Three Year Term)**

| | | |
|---|---|---|
| Arthur E. Rugg | Chairman | Term Expires 2013 |
| James Schwalbe | Vice Chairman | Term Expires 2011 |
| David Colglazier | Secretary | Term Expires 2011 |
| John Dahlfred (Dec. 10/10) | | Term Expires 2010 |
| Martin Srugis | | Term Expires 2012 |
| Deb Paul (Res.) | | Term Expires 2010 |
| Sue Joudrey | | Term Expires 2012 |
| Tom Bianchi | | Term Expires 2013 |
| Lara McIntyre (Res. 3/10) | Alternate | Term Expires 2010 |
| Janet Cichocki | Alternate | Term Expires 2011 |
| Jim Butler | Alternate | Term Expires 2013 |
| Pauline Caron | Alternate | Term Expires 2012 |
| Sean O'Keefe | Town Council Liaison | Term Expires 03/2011 |
| Tim Thompson | Town Planner | Staff |

**HISTORIAN:**

| | | |
|---|---|---|
| Marilyn Ham (Ret. 6/10) | Vacant | N/A |

**HOUSING & REDEVELOPMENT AUTHORITY: (Five Year Term)**

| | | |
|---|---|---|
| Paul Donehue | Chairman | Term Expires 2011 |
| Robert Lievens | Secretary | Term Expires 2013 |
| Russ Lagueux | | Term Expires 2012 |
| Robert MacDonald | | Term Expires 2015 |
| Jason Allen | | Term Expires 2015 |

**INTERNATIONAL EXCHANGE COMMITTEE: (Three Year Term)**

| | | |
|---|---|---|
| Julie A. Liese | Chairwoman | Term Expires 2012 |
| Reed Page Clark, III | Vice Chairman | Term Expires 2012 |
| Rosemary Dann | | Term Expires 2011 |
| John Michels | | Term Expires 2013 |
| Arthur Rugg | | Term Expires 2012 |
| Helga Kimball | | Term Expires 2012 |
| Deborah Nowicki | | Term Expires 2011 |
| Tom Dolan | Town Council Liaison | Term Expires 03/2011 |
| John Laferriere | School Board Liaison | Term Expires 03/2011 |
| John Robinson | School Board Liaison | Term Expires 03/2011 |

**LONDONDERRY ARTS COUNCIL: (Ad Hoc)**

| | | |
|---|---|---|
| Elaine Farmer | Chairman | Ad Hoc |
| Brian Farmer | | Ad Hoc |
| Elizabeth Lee | | Ad Hoc |
| Barbara Scott | | Ad Hoc |
| Stephen Lee | | Ad Hoc |
| Vacancy | | |
| Vacancy | | |
| Mike Brown | Town Council Liaison | Term Expires 03/2011 |

**MANCHESTER AIRPORT AUTHORITY REPRESENTATIVES: (Three Year Term)**

| | | |
|---|---|---|
| Don Jorgensen | Secretary | Term Expires 3/01/12 |
| Warren Jennings | | Term Expires 3/01/12 |
| Paul DiMarco | Town Council Liaison | Term Expires 3/01/11 |

**OLD HOME DAY COMMITTEE: (Ad Hoc)**

| | | |
|---|---|---|
| Kathy Wagner | Chairperson | Ad Hoc |
| Al Baldasaro | Treasurer | Ad Hoc |
| Bob Ciarletta | | Ad Hoc |
| Scott Saunders | Londonderry Police Dept. | Ad Hoc |
| Reed Page Clark, III | | Ad Hoc |
| Robert Steenson | | Ad Hoc |
| Paul DiMarco | Council Liaison | Term Expires 3/01/11 |

**OPEN SPACE TASKFORCE (Ad Hoc)**

| | | |
|---|---|---|
| Mike Speltz | Chairman, Conservation Comm. | Ad Hoc |
| Arthur Rugg | Heritage Commission | Ad Hoc |
| Bill Manning | Recreation Commission | Ad Hoc |
| Bob Saur | Trailways | Ad Hoc |
| George Herrmann | SAU | Ad Hoc |
| Jeff Locke | At-Large | Ad Hoc |
| Dana Coons | Planning Board-Alternate | Ad Hoc |
| John Curran | Budget | Ad Hoc |
| Lisa Whittemore | Budget-Alternate | Ad Hoc |
| Lynn Wiles | Planning Board | Ad Hoc |
| Marty Srugis | Solid Waste Advisory Committee | Ad Hoc |
| Tim McKenney | At-Large | Ad Hoc |
| Stella Tremblay | State Representative | Ad Hoc |

**PLANNING BOARD: (Three Year Term; Alternate Three Year Term)**

| | | |
|---|---|---|
| Arthur E. Rugg | Chairman | Term Expires 2011 |
| Mary Wing Soares | Vice Chairpeson | Term Expires 2011 |
| Charles Tilgner | Secretary | Term Expires 2012 |
| Lynn Wiles | Assist. Secretary | Term Expires 2013 |
| Laura El-Azem | | Term Expires 2012 |
| Chris Davies | | Term Expires 2013 |
| Scott Benson | Alternate | Term Expires 2012 |
| Dana Coons | Alternate | Term Expires 2013 |
| Cole Melendy | Alternate (Ret. 12/10) | Term Expires 2011 |
| Leitha Reilly | Alternate | Term Expires 2011 |
| George Herrmann | Alternate-Ex Officio School Bd. Liaison | Term Expires 03/2011 |
| Steve Young | School Bd. Liaison | Term Expires 03/2011 |
| Richard Brideau | Ex-Officio | Position |
| John Farrell | Town Council Liaison | Term Expires 03/2011 |
| Andre Garron | Community Development Director | Staff |
| Tim Thompson | Town Planner | Staff |
| John Trottier | Asst. Director of Public Works | Staff |
| Cathy Dirsa | Planning Board Secretary | Staff |

**RECREATION COMMISSION: (Three Year Term; Alternate One Year)**

| | | |
|---|---|---|
| William Manning | Chairman | Term Expires 2012 |
| Kevin Foley | Secretary/Treasurer | Term Expires 2011 |
| Patty Mccabe | | Term Expires 2013 |
| Ron Campo | | Term Expires 2011 |
| Mike Boyle | | Term Expires 2013 |
| Gary Fisher | Alternate | Term Expires 2012 |
| Ben Parker | Alternate | Term Expires 2011 |
| Sean O'Keefe | Town Council Liaison | Term Expires 03/2011 |
| Art Psaledas | Director | Staff |

**SOLID WASTE ADVISORY COMMITTEE: (Three Year Term; Alternate One Year)**

| | | |
|---|---|---|
| Paul Margolin | Chairman | Term Expires 2011 |
| Duane Himes | | Term Expires 2013 |
| John Wissler | | Term Expires 2012 |
| Gary Stewart | | Term Expires 2012 |
| David Kelly | | Term Expires 2011 |
| Gail Moretti | Alternate | Term Expires 2012 |
| Martin Surgis | Alternate | Term Expires 2011 |
| Mike Brown | Town Council Liaison | Term Expires 03/2011 |

**SOUTHERN N.H. PLANNING COMMISSION REPS.: (Five Year Term)**

| | | |
|---|---|---|
| Sharon Carson | | Term Expires 6/2014 |
| Arthur E. Rugg | | Term Expires 6/2014 |
| Don Moskowitz | | Term Expires 6/2014 |
| Deb Lievens | Alternate | Term Expires 12/2011 |
| Deb Paul | Alternate | Term Expires 12/2011 |

**TRAFFIC SAFETY COMMITTEE: (Ad Hoc)**

| | | |
|---|---|---|
| Robert Ramsay | Chairman | Ad Hoc |
| Suzanne Hebert | Secretary | Staff |
| William Hart | Police Dept. (Police Chief) | Staff |
| David R. Caron | Town Manager | Staff |
| Nate Greenberg | School Superintendent | Staff |
| Janusz Czyzowski | Director of Public Works & Engineering | Staff |
| Kevin MacCaffrie | Fire Dept. (Fire Chief) | Staff |
| Sean O'Keefe | Town Council Liaison | Term Expores 03/2011 |

**ZONING BOARD OF ADJUSTMENT: (Three Year Term; Alternate Three Year Term)**

| | | |
|---|---|---|
| Vickie Keenan | Chairperson | Term Expires 2011 |
| Matthew Neuman | Vice Chairman | Term Expires 2012 |
| Larry O'Sullivan | Clerk | Term Expires 2013 |
| Neil Dunn | | Term Expires 2012 |
| Jim Smith | | Term Expires 2013 |
| Mike Gallagher | Alternate | Term Expires 2011 |
| Joe Green | Alternate | Term Expires 2013 |
| Jay Hooley | Alternate | Term Expires 2011 |
| Mike Brown | Town Council Liaison | Term Expires 3/2011 |
| Jaye Trottier | Secretary | Staff |

**TOWN MANAGER'S DEPARTMENT:**
David R. Caron - Town Manager
Margo Lapietro - Executive Assistant, Town Manager & Town Council
Steve Cotton, Sr. - Administrative Support Coordinator

**ASSESSING DEPARTMENT:**
Karen G. Marchant - C.N.H.A., Town Assessor
Richard Brideau - C.N.H.A., Asst. Assessor
Steve Hannan - C.N.H.A., Appraiser
Nicole Doolan - Secretary

**CABLE DEPARTMENT:**
Dorothy A. Grover - Director
Drew Caron - Assistant Director / Public Information Coordinator
Erin Barry - Training Coordinator
Barbara Mirando - Volunteer Coordinator

**COMMUNITY DEVELOPMENT DEPARTMENT:**
Andre Garron, AICP - Community Development Director
Timothy Thompson, AICP - Town Planner
John Vogl - GIS Project Manager/Planner
Cathy Dirsa - Secretary
Richard Canuel - Sr. Building Inspector/Health Officer/Zoning Officer
John Gilcreast - Asst. Building Inspector/Deputy Health Officer
Libby A. Canuel - Secretary
Jaye Trottier - ZBA & Conservation Commission Secretary

**FAMILY MEDIATION:**
Joanne McCay - Director

**FINANCE DEPARTMENT:**
Susan Hickey - Asst. Town Manager / Finance Director
Rachel Rines - Controller
Leiann Cotton - A/P Clerk
Kelly Davies - Payroll Clerk (Res. 10/10)
Donna Pratt - Human Resources Manager

**FIRE DEPARTMENT:**

**Administration**

Kevin MacCaffrie - Fire Chief — Suzanne K. Roy - Executive Assistant

**Chaplain**

Rev. Chester R. Ham

**Fire Prevention Division** (Code Enforcement)

Captain Mark Tetreault - Fire Marshal (Res. 6/10) — Brian G. Johnson - Fire Inspector

**Operations Division** (Emergency and Medical Response)

**Captains:**

Douglas Cardwell
Frederick Heinrich
Darren O'Brian
James Rogers

**Lieutenants:**

Mark Brien
John Cares
Gary M. Dion
Michael Gillespie
Eugene Jastrem
Gordon F. Joudrey
Michael McQuillen
Jeremy Mague
Michael E. Roberts
Donald Tallini, Sr.
Donald M. Waldron
Kevin Zins

**Firefighters:**

Jeffrey Anderson
Kevin Barnett
Andrew Benson
James E. Bilodeau
Benjamin Blake
William J. Brown, Jr.
Michael Buco
James Butler
Jonathan A. Camire
Shawn Carrier
Stephen E. Cotton
Edward Daniels
Peter S. Devoe
James A. Gagne
Scott Geraghty
Bruce Hallowell
Patricia Hamann
David W. Hohnson
Christopher Lamay
Philip LeBlanc
Anthony Maccarone
William St. Jean
Brad W. Stocks
Michael J. Walsh
Bryan Young

**Communications Division:**

Michael Berry
Gerald C. Johnson
Elizabeth A. Mahon
Robert Simard
Cody Lewis (PT)
Kevin Proulx (PT Res.)

**Call Firefighters:**

Michael Benoit
Vincent Curro
Eric Detweller
Donald Emerson
Bruce Kenison
Derek Trotochaud

**LEACH LIBRARY:**

Barbara J. Ostertag-Holtkamp - Director

| | | |
|---|---|---|
| Cecile Benson | Linda Kimball | Deanne Paiva |
| Catherine Boudreau | Kendall Koladish | Linda Reinhart |
| Jennifer DelVillar | Kathy Mague | Laura Reinhold |
| Megan Donovan | Samantha Morrill | David Smolen |
| Linda Dubois | Sally Nelson | Elizabeth Sousa |
| Laurie Kay | Shannon Noonan | |

**POLICE DEPARTMENT:**

**Administrative Personnel**

| | | |
|---|---|---|
| William R. Hart, Jr., - Chief | Gerard J. Dussault – Capt. | Steve Tatham - Capt. |
| Paul Fulone – Capt. | Kevin Coyle - Attorney/Prosecutor | |
| Suzanne J. Hebert - Exec. Asst. | Vaughn McGillen - Secretary | |

**Lieutenants**

| | |
|---|---|
| Christopher J. Gandia | Scott W. Saunders |
| Robert A. Michaud | Timothy C. Jones |

**Sergeants**

| | | |
|---|---|---|
| Joseph R. Bellino | Kevin M. Cavallaro | Ryan J. Kearney |
| Kim A. Bernard | Patrick L. Cheetham | Michael S. McCutcheon |
| Jason Y. Breen | Adam W. Dyer | Mark P. Morrison |
| David B. Carver | Russell L. Goodnow (Ret. 6/10) | Stephen J. Parsons |

**Officers**

| | | |
|---|---|---|
| Brian M. Allaire | Nelson N. Jimenez | Thomas M. Olsen |
| Glenn L. Aprile | Adam M. King | Christopher J. Olson |
| Jason Archambault | Johathan M. King | Keith M. Padellaro |
| Eric P. Arel | Kelly W. Kulig | Mark A. Page (Ret/ 7/10) |
| Scott A. Balukonis (Det.) | Donald A. Laduke (Juv. Det.) | Daniel S. Perry |
| Keely Bergeron (Res. 11/10) | Adam C Lane | John W. Perry, K-9 Officer |
| Alvin M. Bettencourt | Kevin A. Lareng | & "Mingo" |
| Shannon B. Coyle (SRO) | Matthey J. Laquerre | Nicholas A. Pinardi |
| Sean P. Doyle | Keith R. Lee | Ronald S. Randall |
| Randy S. Duguay | Garrett S. Malloy | Emily M. Rogers |
| Randy A. Dyer | William D. Megarry | Shannon K. Sargent |
| James J. Freda | Timothy T. Moran | Jack R. Slade |
| Shaun F. Goodnow | Matthew G. Morin | Jason G. Teufel |
| Kristen L. Gore (Det.) | George R. Mottram | Andre B. Uy |
| Daniel M. Hurley | Charles G. Nickerson | Bradford G. Warriner, (SRO) |
| | Garrett S. Malloy | Christopher J. Wiggin |

**POLICE DEPARTMENT:** (Cont'd)

**Dispatch/Communications**

Rachel Cawthorn
Barbara A. Jones
Robert W. Jones, Jr.
Cynthia E. McCann - Supervisor
Jason Pinault
Maria. Schacht
Cindy A. Tuck

**Records**

John E. Ledoux - IT
Denise S. Saucier
Patricia A. Melcher - Supervisor
Carol L. O'Keefe

**Building Maintenance**
Michael G. Simpson

**Fleet Manager**
Russell L. Goodnow

**Animal Control Officer**
Michael W. Bennett - PT
Michael T. Corl – PT

**Crossing Guards**

Serita Beyea (Ret.)
Mary K. Calawa
Nancy F. Cooper
Tracey A. McKearney
Elaine J. Rosenberg
Marion Sequin

**DEPARTMENT OF PUBLIC WORKS & ENGINEERING:**

Janusz Czyzowski, P.E.- Director of Public Works and Engineering
John Trottier, P.E. - Asst. Director of Public Works and Engineering
Donna Limoli - Administrative Assistant

**Highway Division**

Russell N. Pickering - Hwy. Foreman
Donald J. Blanchette - Asst. Foreman (Ret. 2010)
Paul W. Schacht Jr. – Asst. Forman

**Equipment Operator**

Brian Hovey
Scott Lacourse

**Truck Driver/Laborer**

Robert Carter
Daniel Ledoux (Res. 10)
Kenneth Carter
Brian Bubelnyk
William A. Payson
Brian Stowell
Sean Bryson

**Equipment Operator/Mechanic**

Mark Greenwood

**Environmental Services Division**

Doris Beatty - Environmental Engineer (Res.2010)
Robert Kerry- Environmental Engineer
Scott Demers - Solid Waste Facility Operator
Paul W. Schacht Sr. - Solid Waste Facility Operator

**RECREATION DEPARTMENT:**
Arthur T. Psaledas - Director

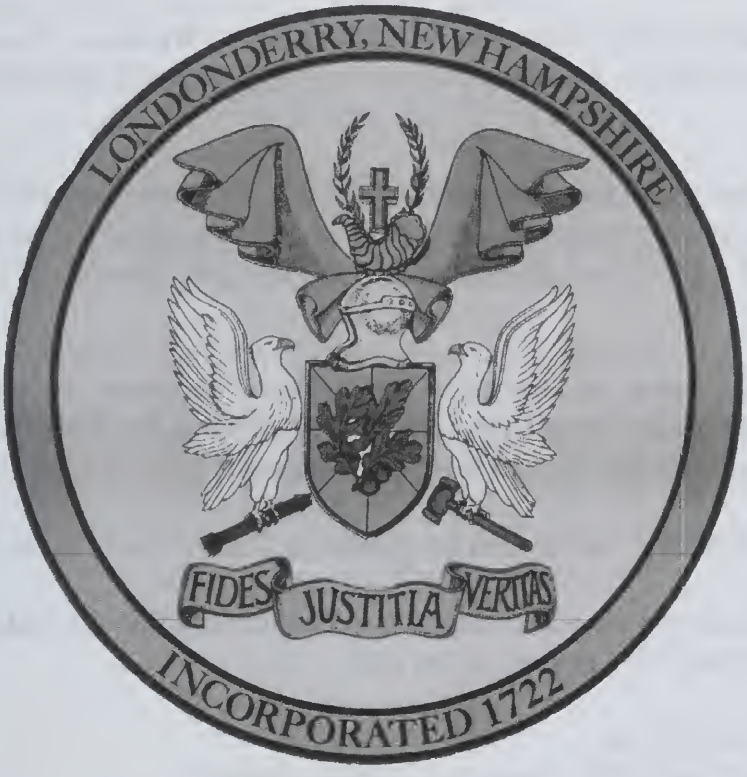
**TOWN CLERK/TAX COLLECTOR:**
Marguerite Seymour - TC/TC
Jane E. Hicks - Deputy TC/TC
Christine Campbell - Clerk (PT)
Melanie Cavedon - Clerk
Mary Jane Greenwood - Clerk
Kathi Ross - Clerk

**ZONING BOARD OF ADJUSTMENT:**
Jaye Trottier – Secretary

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# *Town of Londonderry,*

# *New Hampshire*




# *2010*

# *Town Meeting Minutes*

# LONDONDERRY ANNUAL TOWN MEETING

## MARCH 9th, 2010

I ***Cindi Rice Conley*** call the Annual Town Meeting of Londonderry, County of Rockingham, State of New Hampshire, held today March 9th, 2010, at 7 AM in the Londonderry High School Gym, to order.

I ***Sean O'Keefe*** move to eliminate the reading of the Warrants. Second by: ***Mike Brown***. (Cindi Rice Conley) - All those in favor say "I". (Vote "I" unanimously).

I ***Brian Farmer*** move that the elections of Town Officers be by ballot with the use of the checklist and that the polls open immediately and remain open until 8:00 o'clock this evening. Second by: ***Sean O'Keefe***. (Cindi Rice Conley) - All those in favor say "I". (Vote "I" unanimously).

I ***Kathy Wagner*** move that we recess the Deliberative Session to Saturday, March 14th, 2009 at 9:00am at the Londonderry High School Café. Second by: ***Paul DiMarco***. (Cindi Rice Conley) - All those in favor say "I". (Vote "I" unanimously).

Moderator: Absentee ballots will be opened at Three o'clock in the afternoon.

Voting Machines are shown to have a zero balance and that the ballot boxes are empty. Zeroed tapes have been posted on the wall.

Polls opened at 7:00 am

Town Councilors present:
- ☒ Mike Brown
- ☒ Kathy Wagner
- ☒ Sean O'Keefe
- ☒ Paul DiMarco
- ☒ Brian Farmer

Polls closed at 8:05 pm

Town Councilors present:
- ☒ Mike Brown
- ☒ Kathy Wagner
- ☒ Sean O'Keefe
- ☒ Paul DiMarco
- ☒ Brian Farmer

The Town Moderator Cindi Rice Conley and School Appointed School Moderator Robert Saur proceeded with the ballot count.

**TOTAL NUMBER REGISTERED VOTERS**

| | |
|---|---|
| On voter list prior to polls opening | 16,961 |
| Registered at Polls | 75 |
| **TOTAL NUMBER BALLOTS CAST** | **3,214** |
| Regular Ballots Cast | 3,147 |
| Absentee Ballot Cast | 67 |

Received sealed ballots at 9:00 pm

***ELECTION OF OFFICERS***

To choose all necessary Town Officers for the ensuing year or until another is chosen or appointed and qualified.

For **Town Councilor** – Three Year Term – Vote for no more than Two

| | |
|---|---|
| "Tim" Siekmann | 560 |
| **"Tom" Dolan** | **1516*** |
| **John Farrell** | **1202*** |
| "Tom" Freda | 969 |
| "Joe" Green | 1049 |
| Write-in | 15 |
| Blanks | 1117 |

For **Budget Committee** – Three Year Term – Vote for no more than Two

| | |
|---|---|
| **Lisa I. Whittemore** | **1596*** |
| **John Curran** | **1556*** |
| "Dan" Lekas | 1126 |
| Write-in | 15 |
| Blanks | 2135 |

For **Town Moderator** – Two Year Term – Vote for no more than One

| | |
|---|---|
| **Cindi Rice Conley** | **2360*** |
| Write-in | 37 |
| Blanks | 817 |

For **Town Clerk/Tax Collector** – Three Year Term – Vote for no more than One

| | |
|---|---|
| Deborah Shimkonis Nowicki | 748 |
| **"Meg" Seymour** | **2029*** |
| Write-in | 4 |
| Blanks | 433 |

For **Town Treasurer** – Three Year Term – Vote for no more than One

| | |
|---|---|
| **Robert W. Lincoln** | **2450*** |
| Write-in | 11 |
| Blanks | 753 |

For **Supervisor of the Checklist** – Six Year Term – Vote for no more than One

| | |
|---|---|
| **Deborah A. Currier** | **2375*** |
| Write-in | 6 |
| Blanks | 833 |

For **Trustees of the Leach Library** – Three Year Term – Vote for no more than Three

| | |
|---|---|
| **Pauline A. Caron** | **2080*** |
| **Robert J. Collins** | **1900*** |
| **William B. Feldmann** | **1852*** |
| Write-in | 15 |
| Blanks | 3795 |

For **Trustees of the Trust Fund** – Three Year Term – Vote for no more than One

| | |
|---|---|
| **Elizabeth Durkin** | **1302*** |
| Scott Knox | 839 |
| Write-in | 7 |
| Blanks | 1066 |

For **Charter Commission** – No Term – Vote for no more than Nine

| | |
|---|---|
| **"Cris" Navarro** | **986*** |
| Marie O'Keefe | 769 |
| **"Chris" Paul** | **1043*** |
| **Debra Paul** | **1155*** |
| Tammy Siekmann | 587 |
| **"Kathy" Wagner** | **1413*** |
| Anne Warner | 466 |
| Gregory B. Warner | 346 |
| **"Steve" Young** | **1272*** |
| **"Al" Baldasaro** | **1202*** |
| **"Marty" Bove** | **1119*** |
| Dana Coons | 470 |
| Bruce L. Dorner | 537 |
| Glenn Douglas | 690 |
| **Brian Farmer** | **1290*** |
| Fred Heinrich | 467 |
| James "Jay" Hooley | 676 |
| Robert R. Lebreux | 388 |
| "Jim" Loiselle | 517 |
| **Lara M.W. McIntyre** | **1042*** |
| "Chris" Melcher | 691 |
| Write-in | 50 |
| Blanks | 11750 |

***ARTICLE NO. 2*** ***[CHARTER COMMISSION]***

Shall a charter commission be established for the sole purpose of establishing official ballot voting under Londonderry's current Town Council-Budgetary Town Meeting form of government?

| | |
|---|---|
| **Yes** | **1901*** |
| No | 1074 |
| Blanks | 239 |

***Article 2 Passes***

***ARTICLE NO. 3*** ***[MARRIAGE RESOLUTION TO STATE ELECTED OFFICIALS]***

To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".

| | |
|---|---|
| **Yes** | **1655*** |
| No | 1471 |
| Blanks | 88 |

***Article 3 Passes***

***ARTICLE NO. 4*** ***[BOND ISSUE FOR HIGHWAY RECONSTRUCTION]***

To see if the Town will vote to raise and appropriate **ONE MILLION FORTY-EIGHT THOUSAND DOLLARS ($ 1,048,000)** for the reconstruction of roads.

Said sum to be raised by the issuance of serial bonds or notes not to exceed **ONE MILLION DOLLARS ($1,000,000)** under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Town Council to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Town Council to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto and **FORTY EIGHT THOUSAND DOLLARS ($48,000)** for the first year's interest payment and bond issuance costs on said bond and to authorize the transfer of the June 30 fund balance in that amount for this purpose. (Ballot Vote – 60% approval required)

**(If passed, this article will require the Town to raise $0 in property taxes, resulting in a tax rate impact of $0.00 in FY 11; $140,000 in property taxes, resulting in a tax rate impact of $0.04 in FY 12; and $136,000 in property taxes, resulting in a tax rate impact of $0.04 in FY13, based upon projected assessed values.)**

***This article is supported by:***
***Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)***

| | |
|---|---|
| **Yes** | **2197*** |
| No | 906 |
| Blanks | 111 |

60% vote needed (minimum of 1928)

***Article 4 Passes***

Respectfully Submitted,

Marguerite A. Seymour
Town Clerk/Tax Collector

The Annual Budgetary Town Meeting of Saturday, March 13, 2010 was called to order at 9:20AM at the Londonderry High School Cafeteria, Londonderry, New Hampshire by Moderator Cynthia Rice Conley.

## MEMBERS OF THE MEETING PANEL

Cynthia Rice Conley ..... Moderator
Robert Saur ..... Assistant Moderator
Panel Members:
Mike Brown ..... Chairman- Town Council
Kathy Wagner ..... Vice Chairwomen- Town Council
Paul DiMarco ..... Councilor
Brian Farmer ..... Councilor
Sean O'Keefe ..... Councilor
David R. Caron ..... Town Manager
Susan Hickey ..... Assistant Town Manager – Finance & Administration
Bart Mayer ..... Town Counsel
Marguerite Seymour ..... Town Clerk/Tax Collector
Margo Lapietro ..... Executive Assistant
Budget Members:
Mark Oswald ..... Chairman
Tom Dolan ..... Vice Chairman
Todd Joncas ..... Secretary
Richard Dillon ..... Member
Jay Hooley ..... Member
Don Jorgensen ..... Member
Deborah Shimkonis Nowicki ..... Member

## OPENING REMARKS

The US Army Recruiting 1D2P Unit consisting of SSgt's Timothy M. O'Day, Charles A. Bergeron, Wayne C. Munro, and James T. Bradham presented the colors. The Pledge of Allegiance followed led by vocalist Danielle Lussier, LHS class of 2010 who sang the National Anthem. Moderator Conley introduced the Town Council and the Budget Committee. She proceeded to introduce Art Rugg who was named Citizen of the Year and Gail Moretti Volunteer of the Year. Moderator Conley reviewed the fire rules and exits and the Rules of the Town Meeting.

She explained the Moderator makes the rules as they go along as stated in RSA's. Any ruling of the Moderator may be challenged by a majority vote before the Moderator moves onto the next item of business. She explained the use of voter cards and coupons. She requested if a person wanted to speak they should clearly state their name and address. No one can speak until

recognized by the Moderator. The Moderator will establish the order of speaking. If the question is moved and there is a line behind the person speaking she said she will allow those people to speak. A motion to restrict reconsideration is allowed. Non-voters will be allowed to speak if they are referring to the Article on the floor and she has been notified. All Warrant Articles will be brought up for discussion and open for amendments. All amendments must be in writing and given to her or Assist. Moderator Mr. Saur. No more than one amendment will be allowed on the floor at a time.

## STATE OF THE TOWN ADDRESS

Town Manager Caron delivered the *"State of the Town"* address. He stated that this proposed operating budget is designed to maintain current services only and reflects a 2.44% increase in expenses over the current operating budget. That is $72,000 below a default budget. Overall taxpayers can anticipate a seven cent increase in the tax rate, or about 1.4%. At last year's Town Meeting the Council and Budget Committee recommended reductions in the Capital Reserve Funds and the Expendable Maintenance Trust. This action was necessary to address impacts caused by the economy upon the Town budget. Articles 5 & 7 begin the process to return historical investment levels in these funds allowing the Town to avoid costly bonds for its fire and highway fleets, and preserve the Town's investment in its buildings and other facilities. Appropriate levels for these programs are expected to be seen in FY13. He announced that we received the only grant awarded in the State of New Hampshire for fire station construction. The $1.655M grant will be used for the proposed North/West Fire Station. Article 12 seeks approval to use $163,456 in surplus funds to complete the funding for this project. Due to competitive bidding for the construction of the North/West Fire Station, which freed up additional surplus funds, we are also recommending that voters authorize the use of $210,000 to establish a Capital Reserve Fund to expand Pillsbury Cemetery. This project is anticipated to meet the community's cemetery space needs for many years to come. Town staff, elected and appointed officials continue to work seeking outside sources of financial assistance for the Pettengill Road project. At last year's Town Meeting, Community Development Director, Andre Garron provided an overview of the Pettingill Road project. This project is anticipated to provide significant benefits to the community and will also benefit the greater region and the entire State of New Hampshire. He said that we continue to interact with regional state and federal representatives in an attempt to ensure that any funding packages will be used for this project. He stated that the Town's financial position remains strong but cautioned taxpayers to be mindful of future budget plans. The budget presented today is conservative in nature and represents an attempt to balance the community's current capacity to fund services with a budget that does not burden the Town with significant future cost increases. On behalf of Town Staff he proceeded to thank the townspeople for their support and assistance.

Town Moderator Conley proceeded to read Article 5

***ARTICLE NO. 5*** ***[EXPENDABLE MAINTENANCE TRUST FUND]***

To see if the Town will vote to raise and appropriate the sum of **TWO HUNDRED THOUSAND DOLLARS ($200,000)** to be placed in the Town's Maintenance Trust Fund created by the voters at the 2003 Town Meeting for the purpose of repairing and maintaining town facilities and to authorize the use of the June 30 Fund Balance in the amount of $150,000 toward this appropriation.

(If passed, this article will require the Town to raise $50,000 in property taxes, resulting in a tax rate impact of $0.01 in FY 11 based upon projected assessed values.)

***This article is supported by:***
***Town Council - (Yes 5-0-0) Budget Committee - (Yes 7-0-0)***

Councilor Farmer made a **MOTION** to accept Article No. 5 as read.
**SECOND** by Councilor O'Keefe

Town Manager Caron explained the Expendable Maintenance Trust Fund is used to maintain town facilities, such as replacing carpeting; installation of a new roof and windows at the Senior Center; purchase of equipment for the Recreation Division, such as bleachers and lighting; tennis court renovations; remediation of an abandoned site on Sanborn Road and improvements at the Highway Garage.

Budget Committee member Deb Nowicki stated that the Budget Committee supports Article 5, 7-0-0.
Open for discussion.

Larry Stenger, 2 Carousel Ct. stated that 2% is not a conservative budget. He recommended that this Article and the entire budget not be supported until the budget can be shrunk.

Moderator Conley called the vote on the motion to accept Article No. 5 as read.

**VOTE IN THE AFFIRMATIVE, ARTICLE 5 PASSES.**

Anne Gaffney made a **MOTION** to restrict reconsideration.
**SECOND** by Kathy Wagner

**VOTE IN THE AFFIRMATIVE, ARTICLE 5 IS RESTRICTED FROM RECONSIDERATION.**

Robert Lebreux, 76 Hall Rd. spoke about the operating budget which is one of the largest Articles to be discussed. It was scheduled next in order and he stated that due to the fact that

many of the Articles scheduled to be discussed after the budget directly impact the budget he stated he wanted the operating budget discussed after the second to last Article preceding Article 16.

He made a **MOTION** to move Article 6 that deals with the budget to the second to last Article before Article 16.
**SECOND** by Al Baldasaro

**VOTE IN THE AFFIRMATIVE TO MOVE ARTICLE 6 TO THE SECOND TO LAST ARTICLE**

Moderator Conley then read Article 7.

***ARTICLE NO. 7*** ***[APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO REPLACE AMBULANCES, HIGHWAY HEAVY EQUIPMENT, FIRE TRUCKS AND HIGHWAY TRUCKS]***

To see if the Town will vote to raise and appropriate the sums set forth below to be placed in capital reserve funds already established, and to authorize the use of the June 30 Fund Balance in the amount of $150,000 towards this appropriation:

| | |
|---|---|
| Ambulances | $ 60,000 |
| Highway Trucks | $ 80,000 |
| Highway Heavy Equipment | $ 40,000 |
| Fire Trucks | $ 145,000 |
| | **$ 325,000** |

(If passed, this article will require the Town to raise $175,000.00 in property taxes, resulting in a tax rate impact of $0.05 in FY 11 based upon projected assessed values.)

***This article is supported by:***
***Town Council - (Yes: 5-0-0) Budget Committee - (Yes:7-0-0 )***

Councilor Brown made a **MOTION** to accept Article 7
**SECOND** by Councilor Farmer

Councilor Brown said this appropriation allows the Town to plan for the replacement of its Highway and Fire Equipment without overburdening the tax rate in any one year. It also allows the Town to avoid issuing long-term debt to purchase vehicles. The Town maintains a schedule over an eight-year period to forecast future purchases. Generally, Highway Trucks are replaced every seven to ten years, ambulances every three and fire trucks every twelve years.

Budget Committee member Rich Dillon stated that the Budget Committee supports Article No. 7, 7-0-0

Open for discussion.
Al Baldasaro, 41 Hall Rd. said many towns have moved the life expectancy of their vehicles out because of the economy and asked if we could delay this Article one year what would happen. Fire Chief Kevin MacCaffrie explained that last year they had already extended out the apparatus for two years, and a year out on the ambulance. If we move it out another year the maintenance costs of the vehicles will be much higher then currently budgeted. The costs of the vehicles are going up to 25% more due to the EPA changes on diesel engines. In the past the fire engines were costing anywhere from $375K - $400K; they will now be $450K - $500K. Larry Stenger, 2 Carousel Court asked if we have seen an increase in maintenance or is it an increase we think we will see. This is not the time to buy new trucks. Capt. MacCaffrie said the current rescue truck has reached it's span, the maintenance has gone up, if we don't update it there will be less on the trade-in. It is a medium duty rescue; the weight limits on that vehicle have reached the maximum load. With the I93 construction more accidents are anticipated and as a result of covering I93 the mission of the Fire Department has changed. The department needs a larger vehicle to store current equipment, by going to a heavier duty vehicle it will extend the life cycle from 12 to 15 years. Anthony Pascarelli, 35 South Rd. asked if the cost of the new fire house included new equipment? Town Manager Caron responded the purchase of vehicles and construction of the new fire station are totally separate issues. Mr. Pascarelli asked if the Town had the funds appropriated to pay for the vehicles and the new fire station. Town Manager Caron responded it is not a new station it is a replacement station, we will use the same equipment from the old station. Dan Collins, 4 Park Ave. asked the Budget Committee if they considered using private ambulance service. Budget Member Mark Oswald responded that it was discussed in the past and we have a fire service second to none in the state and they provide an excellent service. He said it is something they can consider. Mr. Collins asked that it be considered. Councilor Farmer said that 3 yrs ago the Council did a zero based budgeting exercise for the Fire Department which included the new rescue vehicles and paramedic services. He said the Councilors looked at the Town's needs with no money at all; they questioned what would we need to spend in order to have the right level of service in Town. They found that the most cost effective service is what we already have. Mr. Collins asked if we have the money to support that environment. Chief MacCaffrie said the state DOT has grants each year and they apply each year for them. John Ferreira, 58 Hovey Road asked if there were federal monies to offset the equipment to support that. Chief MacCaffrie responded that what they provide is very minimal. The Fire Department received 2 grants this year one for the Fire Station and one for the sprinkler system for Central Fire Station. He said they are constantly looking for grants.

Bob Lincoln, 4 Justin Circle made a **MOTION** to move the question.
**SECOND** by George Herrmann
Dan Collins said we are paying for the long term retirement of fire fighters. Councilor Farmer said his recollection was that he was not sure if they looked at that with the zero based budget exercise. Dennis Martin 114 Wiley Hill Rd. said he works with a private ambulance company and Manchester does contract out their ambulance services. They do save money.

**VOTE IN THE AFFIRMATIVE THE QUESTION IS MOVED.**

At this point in the meeting Reed Clark announced there were 281 voters in the room.
Moderator Conley called the vote on the motion to accept Article 7 as read

**VOTE IN THE AFFIRMATIVE, ARTICLE 7 PASSES.**

Reed Clark made a **MOTION** to restrict reconsideration.
**SECOND** by Meg Seymour

**VOTE IN THE AFFIRMATIVE, ARTICLE 7 IS RESTRICTED FROM RECONSIDERATION.**

Robert Lebreux, 76 Hall Road made a **MOTION** to waive the reading of the cost matrix on Article 8.
**SECOND** by Councilor Wagner.

**VOTE IN THE AFFIRMATIVE TO WAIVE THE READING OF THE COST MATRIX FOR ARTICLE 8.**

Moderator Saur then read Article 8.

***ARTICLE NO. 8*** ***[RATIFY COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME Local 3657 and THE TOWN OF LONDONDERRY]***

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the American Federation of State, County and Municipal Employees (AFSCME), Local 3657, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

| Year | Cost Increase From Prev. FY | Tax Increase From Prev. FY[1] | Total Estimated Cumulative Cost | Average Rate Incr. |
|---|---|---|---|---|
| FY 11 | $160,739.00 | $ 0.03 | $ 160,739.00 | 3.0% |
| FY 12 | 157,605.00 | $ 0.03 | $ 318,344.00 | 3.0% |
| FY 13 | $165,445.00 | $ 0.03 | $ 483,789.00 | 3.0% |

and further, to raise and appropriate the sum of $ **104,980.00** for the FY11 expenses ($0.03 on the tax rate; the balance of the appropriation, $55,759, shall be funded by the Manchester-Boston Regional Airport law enforcement agreement), such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (AFSCME Local 3657 represents 72 full time and 2 part time Police Department employees.)

(If passed, this article will require the Town to raise an additional $104,980.00 in property taxes, resulting in a tax rate increase of $0.03 in FY 11 based upon projected assessed values.)

***This article is supported by:***
***Town Council - (Yes: 5-0-0)*** ***Budget Committee - (Yes: 5-0-0)***
[1] **Projections are based upon projected assessed values.**

Councilor Wagner made a **MOTION** to accept Article 8 as read.
**SECOND** by Councilor O'Keefe.

Councilor Wagner explained this is the only union that negotiated with the Councilors. She explained they took a substantial decrease in what they wanted originally for their raise. They were willing to negotiate. She explained that she has seen what the people in this union do. Councilor O'Keefe said having the Council involved even though they can't speak during negotiations is a good idea. He explained that they do a good job negotiating and their request is in line and hoped that people will support this article. These are the folks who are on the street protecting us. The increase is a fiscally responsible one, it is not out of line. The proposed agreement covers a period of three years, from July 1, 2010 through June 30, 2013. The parties have agreed to the following:

- Cost of living adjustments annually at 3% per year.
- The step system for new employees has been changed to provide a 2.5% increase between steps.
- Employees will continue to pay 20% of their health care premium costs.
- Employees have agreed to reduced sick leave accrual and sick leave payment upon separation

Budget Committee member Don Jorgenson stated that the Budget Committee supports Article No. 8, 5-0-0 there were absent members when the vote was taken.

Moderator Saur said they have a request for a secret ballot from Councilor Sean O'Keefe, Al Baldasaro, Larry Stenger, Dan Lekas, and Councilor Brian Farmer and he requested that they stand and be recognized.

Open for discussion.

Al Baldasaro, 41 Hall Rd. asked if the Manchester/Boston Airport was paying into the retirement system. Town Manager Caron responded all costs in the three-year contract including benefits, Medicare and retirement are paid 100% by the airport. Al Baldasaro then asked if we loose the contract do they continue to pay into anyone that has retired. Town Manager Caron replied if the contract expires the airport is not paying into the retirement system, nor do they pay the Town of Londonderry for services they no longer supply. He explained the retirement issue is dealing with a deficit from years ago, we have been told that the rates currently are enough to fund future liabilities for the present employees going forward. He explained the airport is paying 100% of

the retirement costs for those employees while employed under a contract with the airport. Eric Edwards, 17 Grenier Blvd. asked if the contract is defeated is the existing contract more expensive or less expensive than the negotiated contract. Is the default contract less money than the negotiated contract. Town Manager Caron said under state law if the contract is defeated the employees continue to work under the provision of the current contract. All provisions except the 3% Cost of Living Adjustment (COLA) are in place. Larry Stenger, 2 Carousel Ct. said it is tough to vote on this Article due to the passing of the Article for the new fire trucks. He said it was good to see the unions working with town government. He asked what is the percentage of the increase in the tax base from last year. Town Manager Caron said the assessed tax base decreased about 5%. L. Stenger said he appreciates the service but when we can't pay for it anymore it doesn't matter how many professional police officers we have to lay off. He said he would like to vote for this Article but can't. Steve Young, 7 Fiddlers Road relayed his recent experience with an incident on his street and said the $105K does matter. He said he would support the contract and would support anyone who wants to reduce the annual budget by $105K to make up for this Article to make sure that our officers get 3%. Councilor Brown explained the process of speaking at the microphone. If people are in line to speak you will be given the opportunity to speak even if someone moves the question. He explained the Council was looking for changes and/or reductions in compensation. They were looking for changes and reductions in the amount of unused sick and vacation time because it impacted the retirement pay. These types of benefits needed to be more in line with what most of the people we represent are up against. This unit did sit down with the negotiating team and agreed to those three things which is why the Budget Committee and the Town Council support it. Mike Gallagher, 33 Holstein Ave. questioned the feature of cashing in of time and asked if there were any "grandfather clauses" for employees going forward. Town Manager Caron said the amount being cashed in is the same for all employees current and future. Currently on the books there is a provision if an employee's retirement is 125% greater than their average highest 3 years then they will send the Town a bill. They moved the deadline to 7/1/10 at 12:01AM. This contract if approved will be effective 7/1/10 at midnight. This contract if approved will not be impacted by the supplemental assessment unless the state changes that law. Any future contract would have paid that supplemental assessment if an employee earns too much over what the retirement systems thinks they should earn in their highest 3 years. M. Gallagher asked if the cash in hand has been eliminated? Councilor Brown explained that sick leave accrual was reduced by 35 days for existing employees which is a 29% reduction. Councilor Wagner explained that this will be a gradual process. Town Manager Caron said the amount to be cashed out on sick pay upon leaving after 15 years of service used to be a maximum of 70 days it is now 30 days. The amount of accrual used to be 120 days now for new employees it is 30 days total for sick leave, the reduction is more than half from the current contract. Deb Nowicki said the Budget Committee supports this Article and they went through it extensively. She said the question you have to ask yourself is if the safety of you and your family is worth 3 cents. She also stated that the police have to handle the increase in crime that is happening due to the economy, we are fortunate for the police we have in this town.

Adam Johnson, 9 Rebecca Drive made a **MOTION** to move the question.
**SECOND** by Councilor Wagner.

**VOTE IN THE AFFIRMATIVE TO MOVE THE QUESTION.**
Anthony Pascarelli, 35 South Rd. asked if the Town currently has the cash reserve to fund this. Town Manager Caron responded we have money in the operating budget.

Moderator Saur called the secret vote on the motion to accept Article 8 as read. Use Gold ballot "A".

Yes 238 No 54 Blank 2

**VOTE IN THE AFFIRMATIVE, ARTICLE 8 PASSES.**

Anne Gaffney made a **MOTION** to restrict reconsideration.
**SECOND** by George Herrmann.

**VOTE IN THE AFFIRMATIVE, ARTICLE 8 IS RESTRICTED FROM RECONSIDERATION.**

Robert Lebreux made a **MOTION** to waive the reading of the cost matrix for Article 9.
**SECOND** by Councilor O'Keefe.

A request was made by Al Baldasaro to explain what the cost matrix means. Moderator Saur explained the cost matrix covers each fiscal year: cost increase, tax increase, total cumulative cost and the average rate increase is for each of the articles over the life span of the articles.

**VOTE IN THE AFFIRMATIVE TO WAIVE THE READING OF THE COST MATRIX FOR ARTICLE 9.**

Moderator Saur then read Article No. 9.

***ARTICLE NO. 9*** ***[RATIFY FACTFINDER REPORT FOR COLLECTIVE BARGAINING AGREEMENT BETWEEN LONDONDERRY ADMINISTRATIVE EMPLOYEES ASSOCIATION and THE TOWN OF LONDONDERRY]***

To see if the Town will vote to accept the Fact Finder's report for the Collective Bargaining Agreement between the Town of Londonderry and the Londonderry Administrative Employees Association, and in doing so, to approve the cost items within said Agreement, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

| Year | Cost Increase From Prev. FY | Tax Increase From Prev. FY[1] | Total Estimated Cumulative Cost | Average Rate Incr. |
|---|---|---|---|---|

| | | | | |
|---|---|---|---|---|
| **FY 11** | **$117,852.00** | **$ 0.04** | **$ 117,852.00** | **10.80%** |
| **FY 12** | **$118,468.00** | **$ 0.04** | **$ 236,320.00** | **7.65%** |

and further, to raise and appropriate the sum of **$ 117,852.00** ($0.04 on the tax rate) for the FY 11 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (LAEA represents 26 full time management and professional positions in eight Departments.)

(If passed, this article will require the Town to raise $117,852.00 in property taxes, resulting in a tax rate increase of $0.04 in FY 11 based upon projected assessed values.)

***This article is supported by:***
***Town Council - (Yes: 0-5-0)*** ***Budget Committee – (Yes: 0-5-0)***
[1] **Projections are based upon projected assessed values**

Councilor Farmer made a **MOTION** to reject the Fact Finder Report on Article 9
**SECOND** by Councilor Brown.

Councilor Farmer explained this is like the last Article, it is about negotiation. The Council is looking at the long term cost of these contracts. This bargaining unit has been without a contract since June 30, 2006 because taxpayers voted it down in 07, 08, and 09. Each one of those years it was voted down for different reasons with the Council voting for and against. He stated that the negotiators did not come to the bargaining table with different ideas, they came with the ideas from last year. The Council is looking at the retirement system, the debt obligation is broken. The Council stood firm this year, something has to change. He stated that they had movement from the prior union in Article 8 but had no movement with this union which is why the Council rejects the Fact Finder Report. Councilor Brown said Council is looking at the same parameter as in the prior Article 8; reductions in sick, vacation cash out and health care. He proceeded to quote from the Fact Finders Report explaining the job of a Fact Finder. He stated one of the main reasons the Budget Committee and Council cannot support this report is because there is no significant change which we need, we can't afford to continue the status quo. We asked our valued employees to agree with that concept like the last bargaining unit did.

Budget Committee member Jay Hooley stated the Budget Committee does not support Article No. 9, 0-5-0.

Open for discussion.

Tim Thompson, Town Planner and President of LAEA commented that the employees in this union have not had a contract since 6/30/06 no COLA like other units in town have. LPD Captains and Lieutenants are making less pay than the Sergeants who they supervise. The moral in this union has been severely compromised. Last year they withdrew support of the Fact Finder due to the struggling economy. The Fact Finder rejected both the Council and the union's

proposals. The union agreed with Council on the majority of the contract, they are only talking about compensation for sick time. They did agree to the increase in the costs share of health insurance from 15% to 20%, and also agreed to drop the health insurance buy-out from over $9K to $2,500 across the board for all employees. They agreed to reduce sick leave benefits for new employees, and grandfather the current employees at the current levels. They agreed to the reduction in vacation time, merit top rate was decreased from 5% to 3 1/2%. The COLA would be incremental for 3% in 6 month periods during the next two years which calculates yearly to 4.35%. Combine the increase in health insurance cost sharing. Compared to other bargaining units it is reasonable and he asked the taxpayers to accept this Article. LPD, Lt. Chris Gandia gave an example of Tim Jones being promoted from Sgt. to Lt. and his refusal to take the promotion because he would be making less money. He proceeded to explain who makes up the union and stated that the members of his union protect the community. He stated that there have been false statements about negotiating. The union did agree to reductions: the health insurance contributions increased from 15% to 20%; they dropped the health insurance buy-out from $9K to $2,500K, they agreed to reductions in sick benefits effective for new employees, they agreed to reductions for vacation accruals for all employees, they have not asked for retroactive pay for past years of no contracts. The Fact Finder Report is not one sided, it took the middle ground between the Town and the Association. The Fact Finder Report reduced merit pay from 5% to 3 ½%. The adjustments the union made were done so that subordinates do not make more than their supervisors, something not done in the private sector. Last year they did not support the Fact Finder Report because they were sympathetic with the economic conditions and because they thought negations would resume in 09 in good faith, that did not happen. The lost compensation to the members of this union has been half a million dollars. According to the NH Local Government Center the 2009 wage survey shows that the Londonderry Lt's are one of the lowest paid positions compared to other municipalities where the population is over 10K. He stated that Londonderry ranked 23 out of 26 municipalities. The low turn over rate is due to the fact that seeking employment in another police department results in loss of rank and seniority. He said that the Lt's. and Capt's. have built up a reputation and commitment to their agency and have a devotion to community. Leaving Londonderry is not an option. This Article will result in an increase of 4 cents to the tax rate. This amounts to $12 -$15 dollars in an annual increase to the average assessed house. Fear tactics have been circulated that this increase will result in the fact that the Recreation Dept. will be cut, the fields will not be maintained, libraries will be closed and school activities will be abolished. This community has come to expect professional police services. He asked how do you continue to promote and develop successive leaders while you are asking them to take a significant pay reduction under those they supervise. He asked the people to support this Article. Greg Warner, 10 Pendleton Lane said he is in favor of the contract; we have a very good police department staffed with good officers. He said they have not had a raise in years; it is only a few cents per thousand. He disagrees with the Council and Budget Committee and stated that the town is getting a bargain. Al Baldasaro, 41 Hall Rd. said there is confusion, the union is saying they wanted to negotiate, the Council says the unions were unwilling to negotiate. Councilor Farmer said we are looking at two sides each is going to come forward with their views on how negations were done. This is about an entire bargaining unit. He stated that the Council asked the bargaining unit for a solution to the salary compression issues, they did not provide anything. Al Baldasaro said Article 8 has a union consisting of 72

full-time and 2 part-time employees and the Article was requesting $160,739. with an average rate increase of 3.0%. Article 9 represents only 26 full-time management and professional positions, the average rate increase is 10.8%, why did it jump up that much. Councilor Brown said what we are about to vote on is not on a contract but on a Fact Finder Report that is recommending the base pay for each of the 26 employees in this unit. Some are police, some are fire, many of which will see increases of approximately 10.8% the first year and 7.65% the second year. That is what you are voting on, you are not voting on a negotiated contract between the two parties involved. Mike McCutcheon, 2 Westwood Dr., said the $.03 covers the union for 3 years they are asking for. The 1 cent more per $1K is not only covering the next 3 years, but the years with no contract where the members got no raise which is about 8 years. He said they did negotiate, and they made concessions. He said he is a Sergeant with the LPD; he refused the Lt. promotion and stayed as a Sgt. because his family could not afford the reduction in pay. Mary Wing Soares, 2 Gale Rd, clarified that if we vote for this Article it is where their salary begins they will start negations at that. Town Manager Caron said if this Article is approved the Fact Finder Report will be implemented into the agreement that we are negotiating, we will not go back and negotiate a contract, they will fill in the missing pieces with the Fact Finder recommendations and that will be the contract going forward for the next 2 yrs. Ms. Soars said last year they did not put this contract on the table so we could recover without asking for increases in the bad economy. It is misleading when you look at the 10.8% it recommends a number of years without raises.

Mary Wing Soars said she recommended we support this Article and made a **MOTION** to move the question.
**SECOND** by Anne Gaffney.

Moderator Saur called for a vote to Move the question.

**VOTE IN THE AFFIRMATIVE TO MOVE THE QUESTION.**

Carl Pantiskas, 10 Birchwood said he works in the private sector and has not seen an increase in his cost of living or a buy back in at least 20 years. He is confused how and why employees are receiving both cost of living and merit raises. Rick Brideau, 19 Severance Dr. said he is a citizen of Londonderry and a 10 year town employee, and a member of union. He urged a yes vote on this contract. Frank Emiro, 23 Stonehenge, said he supports the results of the Fact Finder Report. Dan Collins, 4 Park Ave. asked if it is a requirement to be in the union. Moderator Saur said they have to be in the union. Dan Collins said if it is not working right he will not support it.

Moderator Saur said they have a **Motion** for a secret ballot from Councilor O'Keefe, Al Baldasaro, Larry Stenger, Dan Lekas, and Councilor Farmer. Use the Gold ballot "B".

Councilor DiMarco asked the moderator to clarify that the motion was made to reject the Fact Finder Report and what a yes vote and a no vote would be. Moderator Saur said voting yes says you accept the Fact Finder Report, no says you reject the Fact Finder Report.

Moderator Saur called the vote on the secret motion to accept Article 9 as read.
Yes 159 No 142 Blank 1

**VOTE IN THE AFFIRMATIVE, ARTICLE 9 PASSES.**

Peter Curro made a **MOTION** to restrict reconsideration.

Dan Collins 4 Park Ave made a **MOTION** to recount.
**SECOND** by Anne Gaffney.

Moderator Saur called the vote for a recount.

**VOTE IN THE NEGATIVE NO RECOUNT.**

Peter Curro again made a **MOTION** to restrict reconsideration.
**SECOND** by Rich Tobin

**VOTE IN THE AFIRMATIVE, ARTICLE 9 IS RESTRICTED FROM RECONSIDERATION.**

Moderator Saur then read Article No. 10

Robert Lebreux, 76 Hall Road made a **MOTION** to waive the reading of the cost matrix on Article 10
**SECOND** by Meg Seymour.

Moderator Saur stated that Article 10 was missing from the hand-outs but it was available in the Annual Town Report and on the PowerPoint presentation.

He called the vote to waive the reading of the matrix.
**VOTE IN THE AFFIRMATIVE TO WAIVE THE READING OF THE MATRIX ON ARTICLE 10**

Moderator Saur read Article 10.

***ARTICLE NO. 10*** ***[RATIFY FACTFINDER REPORT FOR COLLECTIVE BARGAINING AGREEMENT BETWEEN LONDONDERRY EXECUTIVE EMPLOYEES ASSOCIATION and THE TOWN OF LONDONDERRY]***

To see if the Town will vote to accept the Fact Finder's report for the Collective Bargaining Agreement between the Town of Londonderry and the Londonderry Executive Employees Association, and in doing so, to approve the cost items within said Agreement, which calls for

the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

| Year | Cost Increase From Prev. FY | Tax Increase From Prev. FY[1] | Total Estimated Cumulative Cost | Average Rate Incr. |
|---|---|---|---|---|
| **FY 11** | **$ 25,180.00** | **$ 0.01** | **$ 25,180.00** | **3.0%** |
| **FY 12** | **$ 24,958.41** | **$ 0.01** | **$ 50,138.41** | **3.0%** |
| **FY 13** | **$ 25,842.95** | **$ 0.01** | **$ 75,981.36** | **3.0%** |

and further, to raise and appropriate the sum of $ 25,180.00 ($0.01 on the tax rate) for the FY 11 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (LEEA represents 6 full time and 3 part time Department Heads, and the Police Prosecutor.)

(If passed, this article will require the Town to raise $25,180.00 in property taxes, resulting in a tax rate increase of $0.01 in FY 11 based upon projected assessed values.)

***This article is supported by:***
***Town Council - (Yes: 0-5-0)*** ***Budget Committee – (Yes: 0-5-0)***
[1] **Projections are based upon projected assessed values**

Councilor DiMarco made a **MOTION** to accept Article 10
**SECOND** by Councilor O'Keefe

Councilor Brown said the Council voted to reject this Factfinder Report. He proceeded to list the members of this union. The Council's vote is to insure that town employees are compensated fairly. Council believes they achieved this goal in offering a very attractive wage and benefits package; however adjustments are required in certain areas to bring the Town's compensation practices in line with the job market. Councilor DiMarco said the Council has long supported a system whereby these professional employees would be compensated based upon their performance, and had proposed to include funds in the budget for an average 4% wage increase, with top performers eligible to receive a 6% adjustment. The Fact Finder opted to recommend that employees continue to receive an annual adjustment according to the changes in the Boston area Consumer Price Index (CPI), and be eligible for merit increases up to an additional 5.0%. This would result in compensation to employees increasing between 3.0 – 9.5% per year, which does not include additional administrative time payments which makes an additional 2.88% available for payment annually. The report also ignored a provision in the existing agreement which allowed employees to offset the impact of increased contributions to health care costs by cashing in sick leave. The report recommends continuation of this program, although it was clearly understood that the provision would terminate at the end of the current contract. The Council finds the Fact Finder recommendations and resulting cost impact to be excessive and not supportable.

Budget Committee member Tom Dolan stated that the Budget Committee does not support Article No. 10, 0-5-0.

Open for discussion.

Janusz Czyzowski, Director of Public Works and President of LEEA said that 2 ½ years ago the Council asked for reductions to the contract, they agreed to it and signed the contract. This year again the Council asked for more reductions and the union requested that it be renewed as is. After several negotiation session they could not agree. The union hired an independent mediator and the town hired a Fact Finder. They voted to support that report. He asked the taxpayers to support this Article. Mike McCutcheon, 2 Westwood Drive explained the process of a Fact Finder negotiation, and he asked the townspeople to support the contract. Councilor O'Keefe said the neutral party in this instance commented that the Town is responsible for fiscal decisions. That is just an indication that continuation of past compensation practices are not appropriate in today's labor market. The Fact Finder suggested that, because in the past we have been able to afford the increases and benefits in salaries. Robert Lebreux, 43 Hall Road said both Articles listed the police prosecutor as a member of their union which one does he belong too. Town Manager said there is no double coverage he is covered under this agreement.

Mark Oswald **CALLED** the question.

Dan Collins, 4 Park Ave asked who requires employees to be part of the union. Town Manager Caron said there is a process whereby the employees are required to join a union if a union is in place. Councilor Brown asked the voters if the town is not experiencing a financial crisis that would justify the salary compressions it is seeking. Our economy has changed, Council asked this unit to change with the times. The total cost for the members of this unit range from $78, 139 to $136,667 the average cost to you for each of these members as a taxpayer is $113,000. Mike Gallagher, 33 Holstein asked what the average salary is for department heads, Councilor Wagner said $70K. Councilor Brown said the total cost is for salary and benefits on average it is $113,952 for each member. Salary alone is part of what you pay for; the lowest is $60,515 the highest is $ 106,513 the average salary is $97K. Graham Baker, 19 Buckingham said the average salary does not include health and benefits, pay back, etc. Town Manager Caron said the town does not budget for end of service payments. Graham said he was surprised that we have an executive union; they should be" at will" employees like in the private sector. He recommended rejecting the Fact Finders Report and have the union compare to the private sector. Jerry Connor, 1 Lance Ave. asked if health benefits are fully funded by the town, Councilor Farmer said it is 80/20. He asked what the actual cost is. Councilor Farmer said part of the budget includes these costs. The costs you are voting on today include the future costs which are for the next 2 yrs. You are approving increases for next year's budget for the next two years. Town Manager Caron said the town's share of the family plan for this union is about $16K/yr. Jerry Connor said he cannot support Article 10.

The moderator received a **MOTION** for a secret ballot from Councilor O'Keefe, Al Baldasaro, Larry Stenger, Dan Lekas, and Councilor Farmer.

Use Gold ballot "C" for Article No. 10.

At this point in the meeting Moderator Conley asked everyone who was elected to a position this past Tuesday to stay after the meeting and get sworn in by the Town Clerk.

Moderator Saur called the vote on the motion to accept Article 10 as read.

**VOTE IN THE NEGATIVE, ARTICLE 10 FAILS.**

Yes 78 No 220 Blank 1

Councilor Wagner made a **MOTION** to restrict reconsideration.
**SECOND** by Councilor O'Keefe.

**VOTE IN THE AFFIRMATIVE, ARTICLE 10 IS RESTRICTED FROM RECONSIDERATION.**

Moderator Conley Read Article 11

***ARTICLE NO. 11*** ***[AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]***

To see if the Town will vote, if Article 8 is defeated, to authorize the Town Council to call one special meeting, at its option, to address Article 8 cost items only.

(This article, if passed will have no tax impact.)

***This article is supported by:***
***Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 5-0-0)***

Councilor O'Keefe made a **MOTION** to accept Article 11
**SECOND** by Councilor Wagner

**THIS ARTICLE IS MOOT BECAUSE ARTICLE 8 WAS PASSED**

This Article would allow the Town Council to schedule a Special Town Meeting without having to seek Superior Court approval should voters reject the proposed Agreement with our Police Department employees, and the Town and AFSCME are able to reach agreement on a revised proposal. Should Article 8 receive Town Meeting approval today, this article is moot.
Moderator Conley then read Article No. 12

***ARTICLE NO. 12 [NORTH/WEST FIRE STATION CONSTRUCTION AND ASSOCIATED COSTS]***

To see if the Town will vote to raise and appropriate **ONE HUNDRED SIXTY THREE THOUSAND FOUR HUNDRED FIFTY SIX DOLLARS ($163, 456)** for the purpose of funding the balance of the construction costs beyond the $1.655 Million ARRA Grant received for this purpose, and the acquisition of communications, furnishings and other equipment for the North/West Fire Substation, construction inspection testing, clerk expenses and other associated costs; and to authorize the use of the June 30 Fund Balance for these purposes.

(If passed, this article will require the Town to raise $0.00 in property taxes, resulting in a tax rate impact of $0.00 in FY 11 based upon projected assessed values.)
***This article is supported by:***
***Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 5-0-0)***

Councilor Wagner made a **MOTION** to accept Article 12
**SECOND** by Councilor O'Keefe

Town Manager Caron said the Town was awarded a grant of $1.556 through the federal ARRA program to construct a replacement substation on Grenier Field Road and close the station on Mammoth Rd. Bids were received on the construction portion of the project, with a final project budget currently being developed. The project funding will come from the grant, we have some funds left over from South Station and some impact fee funds. The balance will be $163,456 from our surplus account. The total cost will be about $2,040,000. At this time, the following is recommended: (Final adjustments are anticipated to be made after a Feb. 26 meeting with the low bidder.)

| | | |
|---|---|---|
| Expenses: | Project Cost, including LEED & ARRA Redesign and Bid Requirements: | $1,865,000 |
| | Soft Costs, including Material Testing, Furniture, Communications | $ 110,000 |
| | Clerk | $ 40,000 |
| | Enviro | $ 25,000 |
| | **Total Project Cost:** | **$2,040,000** |
| Project Revenues: | | |
| | ARRA Grant Funds | $1,655,171 |
| | Fire Bond #1 - Balance | $ 156,169 |
| | Fire Impact Fees | $ 65,204 |
| | Undesignated Fund Balance | $ 163,456 |
| | **Offsetting Revenues:** | **$2,040,000** |

The original cost estimate of this project was estimated at $2.52M it is currently at $2.04M. LFD Chief MacCaffrie explained the history of the building and pointed out the degrading conditions of the building. The building met all the grant requirements, we were the only one in the state to receive the grant. The environmental assessment will be done shortly; the contract has already been awarded. We are looking to start the project by 5/1/10.

Budget Committee member Oswald stated that the Budget Committee supports Article No. 12, 5-0-0.

Open for discussion.

Larry Stenger, 2 Carousel Ct. said last year they wanted $120K now it is $163,456. He questioned how we are benefiting from last year. Town Manager Caron responded the only cost covered last year were solid costs, which included a new communication system, some furniture, and material testing. This year those costs are about $110K. The main increase this year is due to the climate system which has to be expanded, it was not in last year's budget. Costs were greater than the grant received. We gave the grant people a much larger number based on our estimates but the bids came in lower than anticipated but not as low as what the ARRA grantors thought it would come in at. Larry Stenger said this is the "project that can't be killed" and doesn't recommend voting for it. Councilor Farmer said he wanted to address the "project that can't be killed". The Council is recommending going forward with it now because it plays a key part in the infrastructure of the North end of town, now is the right time to move forward with the project. Al Baldasaro asked everyone to support the Article because we now have the federal grant money to support it. We have a federal airport and a federal highway I93, we are already paying for this project through our federal taxes, this is a win-win for our town and he recommends we support it. Adam Johnson, 9 Rebecca Drive asked if this Article fails do we loose the grant money. Chief MacCaffrie said the grant expiration is 2 yrs from when it is accepted. Town Manager Caron said if we loose it we would have to re-bid and there is the risk that costs could be higher. Kevin McCloon, 19 Kitt Lane asked what is the value of the old property and what will happen with the old property. Town Manager Caron said the current station sits on parcel shared with the Senior Center. The Senior Center will use it for additional parking. We have not identified it for any other use. It is a substandard lot and could not be subdivided. Greg Warner, 10 Pendleton Lane supports this Article because we need a functioning fire department. The current building is a wreck and it is a good deal because of the grant. Councilor Wagner asked the townspeople to support this Article because the building is in bad shape.

Robert Lebreux, 76 Hall Road said we need it, if we vote against it we jeopardize loosing the grant, he **MOVED t**he question.

**SECOND** by Councilor Wagner

Dennis Martin, 114 Wiley Hill Rd. Road asked how many bidders bid the project, Town Manager Caron responded 10.

**Moderator Conley called the vote on the motion to accept Article 12 as read.**

VOTE IN THE AFFIRMATIVE, ARTICLE 12 PASSES.

**Anne Gaffney made a** MOTION **to restrict reconsideration.**
SECOND **by Meg Seymour.**

VOTE IN THE AFFIRMATIVE, ARTICLE 12 IS RESTRICTED FROM RECONSIDERATION.

**Moderator Saur then read Article 13.**

***ARTICLE NO. 13 [ESTABLISH CAPITAL RESERVE FUND FOR PILLSBURY CEMETERY EXPANSION]***

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of expanding Pillsbury Cemetery and to raise and appropriate the sum of **TWO HUNDRED TEN THOUSAND DOLLARS ($210,000)** to be placed in this fund; to authorize the use of the June 30 Fund Balance for this purpose; and to designate the Town Council as Agent to Expend (Majority vote required).

(If passed, this article will require the Town to raise $0.00 in property taxes, resulting in a tax rate impact of $0.00 in FY 11 based upon projected assessed values.)

***This article is supported by:***
***Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 5-0-0)***

Councilor Farmer made a **MOTION** to accept Article 13.
**SECOND** by Councilor Wagner.

Councilor Brown explained that the Trustees of Trust Funds estimate that all the lots in Phase I will be sold by 2014. This article would create a Capital Reserve Fund for the expansion of Pillsbury Cemetery at an estimated cost of $210,000.00, to be funded from Undesignated Fund Balance. This will have no tax impact on property taxes. With the savings realized through the competitive bid process under Article 12, the Town has surplus funds available for this project.

Budget Committee member Jay Hooley stated the Budget Committee supports Article No. 13, 5-0-0.

Open for discussion.

Moderator Saur called the vote on the motion to accept Article 13 as read.

**VOTE IN THE AFFIRMATAIVE, ARTICLE 13 PASSES.**

Councilor DiMarco made a **MOTION** to restrict reconsideration.

**SECOND** by Mark Oswald

**VOTE IN THE AFFIRMATIVE, ARTICLE 13 IS RESTRICTED FROM RECONSIDERATION.**

Moderator Saur then read Article 14.

***ARTICLE NO. 14*** ***[FUND SPECIAL REVENUE ACCOUNTS]***

To see if the Town will vote to raise and appropriate the sums set forth below from the special revenue funds already established. Such appropriations shall be used for the purpose of covering Police Outside Details, Cable and Sewer Expenses, and shall be funded from various vendors and users of Police, Cable and Sewer Services. Any surplus in said funds shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said funds for a specific purpose related to the purpose of the funds or source of revenue.

| | |
|---|---|
| Sewer Division Fund | $ 2,686,076 |
| Cable Franchise Fee Fund | 371,052 |
| Police Outside Detail Fund | 447,183 |
| | **$ 3,504,311** |

(These services are funded through user fees and require no property tax support)

***This article is supported by:***
***Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)***

Councilor DiMarco made a **Motion** to accept Article 14 as read.
**SECOND** by Councilor Brown

Town Manager Caron explained this warrant article funds:

1) Municipal Sewer System which utilizes both the Derry and Manchester Treatment Plants; operating costs are funded by quarterly sewer charges paid by all users.
2) Cable Access Center operations, funded by franchise fees paid by all cable subscribers.
3) Police Outside Details, paid by those entities requesting this service; a fee is also charged for the use of police cruisers on detail assignment.

Budget Committee member Don Jorgenson stated the Budget Committee supports Article No. 14, 7-0-0.

Open for discussion.

Al Baldasaro, 41 Hall Rd asked if we are making money under sewer and cable that goes back to the taxpayers. Town Manager Caron responded on the sewer fund, part of their charge improves part of the costs for the Town Hall and part of the DPW staff. The sewer funds contribute to some of the general overall administrative expenses, there is no profit coming back to the taxpayers. Al Baldasaro asked if the fees from Comcast go to the town. Town Manager Caron responded those fees go into a special revenue account and stay there, however as part of the budget this year on the revenue side $40K is taken annually from the cable fund to the general fund to offset taxes. Graham Baker, 19 Buckingham Dr. questioned why this article was a "0" based tax impact. Is the money taken out of the funds from the people who have sewer? Town Manager Caron responded basically yes. Graham Baker asked as a sewer user what the change from last year does it change his sewer bill. Town Manager Caron responded we review sewer bills every year or two. Dan Collins, 4 Park Avenue asked what is the percentage of the sewer bill that the town pays. Town Manager Caron stated he did not have those numbers with him but it is probably less than $3-$4K, we don't have many town facilities on sewer, it is just a utility bill. Public Works Director, Janusz Czyzowski said the sewer rates increase every year because of the flow sent to treatment plants in Manchester and Derry. We will have to pay for improvements to the new treatment plant being built in Manchester. Right now we are paying 6% it will be increased to 10% and warned the sewer users that they will see an increase in their rates.

Town Moderator Saur called the vote on the motion to accept Article 14 as read.

**VOTE IN THE AFFIRMATIVE, ARTICLE 14 PASSES.**

Dana Coons made a **MOTION** to restrict reconsideration.
**SECOND** by Joe Green

**VOTE IN THE AFFIRMATIVE, ARTICLE 14 IS RESTRICTED FROM RECONSIDERATION.**

Moderator Conley read Article 15.

***ARTICLE NO. 15*** ***[APPROPRIATION OF LAND USE CHANGE TAXES TO THE CONSERVATION FUND AND THE GENERAL FUND]***

To see if the Town will vote pursuant to the provisions of RSA 79-A:25 IV, to place twenty (20%) percent of revenues received from the Land Use Change Tax in the Conservation Fund; currently one hundred (100%) of the revenues received from the Land Use Change Tax are placed in the Conservation Fund. (By petition)

***This article is supported by:***
***Town Council - (Yes: 1-4-0) Budget Committee - (Yes: 1-4-0)***

Petitioner Jay Hooley made a **MOTION** to accept Article 15 as read.
**SECOND** by Tom Freda

Budget Member Jay Hooley said the Article is requesting that 80% of the Land Use Change tax (LUC) goes back into the revenue. He stated that we can budget to spend money on open space if we collectively choose to do so through the budget process. It can therefore be used for something else. If the money is not spent through the year it goes into the Undesignated Fund Balance to be used with voter approval for funding open space purchases. The genesis of Article 15 was due to the Council last year looking for all possible alternatives to lessen the tax impact on taxpayers. The Town Manager determined this money could not be touched without action by Town Meeting. In 1996 the town voted to put 100% of this money into the Conservation Commission to be spent at their discretion with the approval of Town Council. This Article takes 80% of the money off of "auto-pilot" and puts it back through the budget process. Open space will not be ending, 20% will be put into the Conservation fund. Open space purchases could continue if the Town Council places a warrant article in front of the voters. If the Council chose not to do that 25 signatures would get a citizens petition to place something in front of the voters for a particular purchase. If the Council chose to go back to bonding that would be put on the Tuesday ballot.

Budget Committee member Tom Dolan stated the Budget Committee does not support Article No. 15, 1-4-0.

Open for discussion.

Deb Lievens, 105 Gilcreast Rd., Chair of the Conservation Commission explained that the Land Use Tax started in 1973. The taxes that were deferred on the properties involved in current use go back to the communities. The Conservation fund used the money to purchase land. They have been doing this since 1996 using 100% of the land use tax for land purchases. She said this is the only funding they have had for Open Space before the use of bonding. Currently they have $33K in the general fund, passing this Article gives the Conservation Commission no opportunity for rapid response. It will require waiting to vote on the monies until Town Meeting. She encouraged the citizens to vote against the petition. Robert Saur, 4 Mountain Home Road said he is the President of Londonderry Trailways. He explained the purpose of the organization and said they recommend not passing this Article. If this Article passes Londonderry will see more development, less green, less open space. Al Baldasaro, 41 Hall Road said for years he has heard open space was going to save the taxpayers money, with $18M in bonds how can it save us money. We have enough open space; he said the money needs to go back to the general fund to offset taxes. Mary Tetreault, 15 Isabella Dr. said our open space is an asset to the town. When land is developed it costs the town more money. She compared the open space in Londonderry to the National Park system and said it is important to vote no to

this Article. Bill Mahan, 27 Red Deer Rd. asked if 100% of the property we have purchased for open space has been potentially developable. Councilor Brown said no. Bill Mahan said the Open Space policy was to purchase land that was developable. We can call a special meeting if we need to purchase land in an emergency which we have done in the past. Councilor Brown explained what the Open Space Charter Committee was organized for. One of the primary drivers was to take land that was under threat of development and preserve it. The Open Space taskforce report is on the website and it shows there are multiple reasons we went forward to preserve open space. One was the threat of development, it was to preserve conservation land this was one of the missions of the taskforce. They also preserve view sheds, it is more than just saving developable pieces of land and any current or future Council can change the mission. Tom Freda, 30 Buckingham Drive said there are 259 municipalities reported on the NH Dept. of Revenue Administration website. Only 50 of those towns devote 100% to the Conservation fund. The vast majority of them place it in the General Fund and the Conservation Commission can still have funds. The idea that if we pass this Article will destroy open space is not accurate. The idea of if we put the money into the General Fund we will never get it back is inaccurate. We took $210K and $163K out of the Undesignated Fund Balance today so that there would be no tax impact by approving Articles 13 & 12. We can do the same thing on the conservation fund. It may be more difficult because times are hard. This years operating budget has $196,056 in interest payments in direct proportion to the $8M in open space bonds. Conservation has been getting the benefit of getting the entire use of the LUC tax in addition to the fact that taxpayers are picking up the expense of interest payments. He asked the voters to pass Article 15. Marilyn Hoffman, 45 Hardy Rd. said this is a very important vote today other than the budget itself. We are in a very fast development area in southern NH, we should preserve open space. We should defeat this and maintain money for open space. Ann Gaffney, 28 Tokanel Road said she disputed Al Baldasaro's statement that there is no overloading of schools since 1996. She said the only school building not having to expand is Matthew Thornton. We have overloaded our schools by building more homes; we have seen growth in the schools. She said she pays less in taxes for her kids to attend school in town than the average cost to the school district. Non-developable land saves us money. She asked how much developable land has been purchased. Mike Speltz, 18 Sugarplum Lane a member of the Conservation Commission said they did a GIS analysis and broke down the land purchased by land purchased vs. land acquired. It turned out that there is a 14% chance of land purchased in Londonderry would be wet and the rest would be developable. On the land we purchased there was about an 8% chance that it was wet. Land we purchased under Open Space has been dry land; wetlands are protected by RSA's. Ann Gaffney asked the taxpayers to defeat the article, lower the tax rate. Bob Napolitano, 14 Currier Dr. said not all the land bought is buildable; at times we have paid a premium. He said he wants the taxpayers to make the decision to buy the land, we don't need special elections. We need to get control of what we are spending; we should be in control of our money. Steve Young, 7 Fiddlers Ridge explained the intent of the LUC tax was to protect our view sheds, don't lose sight of that. The school has to return any funds left over to the tax base, the Town Council does not have to do that, they can use it for something else. Don't support this Article. Mike Speltz, 18 Sugarplum Lane said we are debating how to fund the Open Space program. It has the potential to reduce our taxes, the nature of this tax is unpredictable. He asked how can you budget if it is an unpredictable

amount. It is unpredictable to the taxpayer; you don't know what project it is funding and how much it will support. It has been unpredictable to grant makers. We have been hugely successful in getting grants. All of the land is zoned residential no commercial or industrial land is in the Open Space plan, it is all about houses. We had 5 orchards in Town, 2 are fully protected, Mack's is fully protected and Woodmont has been sold for development. Tom Dolan, 19 Isabella Dr. said we did not spend $18M in open space as one citizen said, it is actually less than half that. We have a wetland ordinance in place to prevent wetland development. He also stated that 85% of people in Town draw water from wells which are re-charged from the presence of wetlands. Preservation of wetlands is about drinking water. Marilyn Ham, 29 Peabody Row, Town Historian, said she was born here in the 30's. She said everyone is talking about money she asked what about nature and ecology, change is inevitable. She will vote no. John Farrell, 4 Hancock Dr. said in 2001 he was on the original Open Space Committee. The idea was designed for buildable land, we needed to connect land and purchase land on the aquifer. We have spent $16M on open space. He stated that 10% of this Article goes to the Conservation Commission. The CIP Committee has not recommended an Open Space bond in over 3 years because 13% of the land is covered. Bruce Stockdale, 1 Stockdale Circle said open space provides many benefits. This article is drastic, do not support it.

**MOTION** to move the question by Steve Young,
**SECOND** by Russ Lagueux.

Town Moderator Conley called the vote to move the question.

**VOTE IN THE AFFIRMATIVE TO MOVE THE QUESTION**.

Marty Bove, 3 Tinkham Lane said if the Conservation Commission only gets $50K what does that cover? We have an obligation to take care of the property we already own. Keep the view sheds that we have. Carl Pantiskas, 10 Birchwood Dr. asked how much is there currently in the Conservation Commission Fund. Town Manager Caron responded about $900K. Al Baldasaro was next in line to speak and Moderator Conley asked him to take his seat because the question was moved and he had already voiced his opinion on the Article.

Steve Young made a **MOTION** to overrule the Moderator.
**SECOND** by Adam Johnson.

Moderator Conley called for a vote to overrule the Moderator she explained it must be a 2/3's vote. Al Baldasaro said he would like to see the motion withdrawn.

Councilor Paul DiMarco said the Town Council did not vote to support this Article 1-4-0. When more land is developed there will be more money from LUC tax therefore the rate of development would throttle the rate of conservation land being preserved.

Moderator Conley said she has a request for a secret ballot from Councilor O'Keefe, Al Baldasaro, Larry Stenger, Dan Lekas, Councilor Farmer and Councilor Brown. Use Gold ballot "D".

Moderator Conley called the secret ballot vote on the motion to accept Article 15 as read.

Yes 65 No 180 Blank 1

**VOTE IN THE NEGATIVE ARTICLE 15 FAILS**

Anne Gaffney made a **MOTION** to restrict reconsideration.
**SECOND** by Mark Oswald

**VOTE IN THE AFFIRMATIVE, ARTICLE 15 IS RESTRICTED FROM RECONSIDERATION.**

Moderator Conley then read Article 6 which was voted on to be placed before Article 16:

***ARTICLE NO. 6*** ***[FISCAL YEAR 2011 TOWN OPERATING BUDGET]***

To raise such sums of money and make appropriations of the same as may be necessary to defray Town charges, exclusive of warrant articles and increases resulting from collective bargaining agreements, for the ensuing fiscal year, July 1, 2010 through June 30, 2011.

(If passed, this article will require the Town to raise $14,848,486 in property taxes, resulting in a tax rate impact of $4.44 in FY 11 based upon projected assessed values.)

***This article is supported by:***
***Town Council - ($25,913,414 - Yes: 5-0-0)*** ***Budget Committee - ($25,913,414 - Yes: 7-0-0)***

Councilor DiMarco made a **MOTION** to accept Article 6.
**SECOND** by Councilor Wagner.

Town Manager Caron stated that Article 6 funds the operation of town government for the year beginning July 1, 2010, such as the Police Department, Fire Department, Public Works, Recreation, Tax Collection and Administration, Debt Service Payments, General Assistance, Planning and Economic Development

The FY11 Budget represents a 2.44% increase over the current budget; it is approximately $72,318 less than what a default budget would be. Cost savings include lower debt service payments, lower general government and Finance Department expenses. Revenues are stabilizing, with slight increases in motor vehicle permit fees anticipated in FY11; the Town continues to benefit financially from its contract with Manchester-Boston Regional Airport to

provide law enforcement services. Impact fees have also been included to help defray debt service charges on the Library and Police Station.

Budget Committee member Mark Oswald stated that the Budget Committee supports Article No. 6, 7-0-0.

Open for discussion.

Councilor O'Keefe stated that the Councilors set a goal of not increasing the tax rate more than 2% and he made a recommendation to reduce the budget by $25K.
**SECOND** by Councilor Brown

Lee Breslow, 78 Wiley Hill Road asked that the current slide for Article 6 be corrected; the Budget Committee's vote should read 5-2-0, this was done. Moderator Conley confirmed that Councilor O'Keefe made an **AMENDMENT** to reduce the Article by $25K. Graham Baker, 19 Buckingham asked where did that figure come from. Councilor O'Keefe responded the Council had set an objective of not having a budget increase of more than 2% to the tax rate, the $25K will reduce it. Moderator Conley asked for the new figure for the budget. Councilor DiMarco advised waiting to see if the amendment passes before getting the amount.

Moderator Conley called the vote on the amendment to reduce the budget by $25K.

**VOTE IN THE AFFIRMATIVE, THE AMENDMENT TO REDUCE THE BUDGET BY $25K PASSES.**

The new figure for Article 6 is $25,888,414 per Town Manager Caron. He explained the amount in the hand-out was not correct. The budget approved by the Town Council was $25,913,414 with the reduction of $25K the amount is $25,888,414.

Robert Lebreux, 76 Hall Road said we have about 200 people in attendance today who are going to be voting on this Article. If the SB2 form of government passes we will see half of this number of people at the deliberative session and they will not have a chance to change the budget. Graham Baker, 19 Buckingham Drive said an increase of $600K resulted in the collective bargaining agreements. The two Articles passed today have additional costs of $555K in FY12 and by FY13 additional costs of $840K.

He made a **MOTION** to reduce the amended budget by $222,832.
**SECOND** by Dan Collins

Budget member Mark Oswald said the Budget Committee would like an explanation on how Mr. Baker arrived at $222,832. Graham Baker explained he took the figure of $104,980 from Article 8 and the $117, 852 from Article 9 that does not include the $70K funded from the airport. He

will make an identical amendment next year for $554,660. Moderator Conley said the motion on the floor is to reduce the budget by $222,832.

Open for discussion.

Councilor DiMarco explained that when the Council did the 2% goal they included all the articles that they supported. They did support the Collective Bargaining agreement and it was included in their goal they only reduced the budget by $25K. He said the gentleman talking just before him did include both union contracts; the Council did not support them. Greg Warner, 10 Pendleton Lane spoke against the amendment because the Budget Committee and Councilors have recommended this budget. They have reviewed it in great detail, and urged the townspeople to not vote for this amendment. Tom Dolan said he has an amendment to the amendment. Moderator Conley said we need to vote on the first amendment then he could make the second amendment. Tom Dolan asked if he could speak on it and not make a motion, Moderator Conley said he could. He said his intention would be to ask that if this vote is taken and passes that we not invoke reconsideration. He recommends that we amend the budget down by the amount in Article 9 which is $117,852 as opposed to what the gentleman mentioned. He said he will make a motion to amend the budget down by Article 9 after the first amendment is voted on. Kevin McCloon, 19 Kitt Lane said people voted to vote more money for the labor contracts therefore the money has to come out of the budget somewhere else. Al Baldasaro, 41 Hall Road asked if the Moderator will let Graham Baker's amendment be withdrawn.

Graham Baker told Moderator Conley that he would like to **WITHDRAW** his amendment he said he was not aware that $104,980 was included in the 2% budget.

Dan Collins **SECOND** was also withdrawn.
Graham Baker made another amendment to **MOVE** that the town budget be reduced in the amount of $117,852.
**SECOND** by Tom Dolan.

Moderator Conley said amendment #3 is to reduce the budget by $117,852.

Moderator Conley called for the vote for Amendment 3.

**VOTE IN THE AFFIRMATIVE, AMENDMENT #3 PASSES.**

Dan Collins, 4 Park Avenue asked what is the amended budget amount. Town Manager Caron responded it is $25,770,562. Mary Tetrault, 15 Isabella asked if Article 6 passes, then Article 9 is no longer in effect? Councilor Farmer said if this Article passes the Town Manager will have to work with the Council to identify other areas of the budget to reduce by the amount of the amendment.

Moderator Conley said she has a request for a secret ballot on the third amendment for $25,770.562. Councilor O'Keefe, Al Baldasaro, Councilor DiMarco, Dan Lekas and Councilor Mike Brown all signed the request. Moderator Conley said to use the Gold ballot "E".

At this point in the meeting Reed Clark announced we have 318 people in the room.

Moderator Conley called the secret ballot vote on the motion to accept Article 6 as read and amended.

**Yes 168 No 63**

**VOTE IN THE AFFIRMATIVE, ARTICLE 6 PASSES AS AMENDED.**

Councilor Farmer made a **MOTION** to restrict reconsideration.
**SECOND** by Councilor O'Keefe

**VOTE IN THE AFFIRMATIVE, ARTICLE 6 IS RESTRICTED FROM RECONSIDERATION.**

Moderator Conley read Article 16 while the votes were being counted on Article 6.

***ARTICLE NO. 16*** ***[TRANSACTION OF OTHER BUSINESS]***

To transact any other business at may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.

Councilor Wagner made a **MOTION** to accept Article 16.
**SECOND** by Councilor Farmer.
Open for discussion.

Pauline Caron, 369 Mammoth Road stated that we can't vote on this until we have the results of Article 6. Moderator Conley said she is not adjourning the meeting. Pauline Caron said you have to wait until you have the budget in. Councilor DiMarco said if Article 6 fails we cannot leave here until we have a budget, we have to wait.

The taxpayers waited for the count on Article 6 which was announced. The amended budget passed.

**Yes 168 No 63**

Deb Nowicki, Budget Committee member said she would like to see the folks who are here today to vote at the meetings held throughout the year on the budget and at the Council meetings. She stated that your ideas and your voice have made a tremendous impact today.

Moderator Conley thanked Councilors Kathy Wagner and Brian Farmer for their years of service and a job well done on the Council.

**VOTE IN THE AFFIRMATIVE, ARTICLE 16 PASSES.**

**MOTION TO ADJOURN** by Ron Campo
**SECOND** by Councilor Wagner.

Town Moderator Conley again reminded everyone who won on Tuesday to stay and get sworn in by the Town Clerk.

**VOTE IN THE AFFIRMATIVE TO ADJOURN THE TOWN MEETING.**
Town Meeting Closed at 1:12 PM

Respectfully Submitted:

Marguerite Seymour
Town Clerk/Tax Collector

# *Town of Londonderry,*

# *New Hampshire*




## *Town Office*

## *Department Reports*

# ASSESSOR'S REPORT

The mission of the Assessor's office is to discover, list and assign assessed values to every property in the Town of Londonderry. The Town currently has 9,997 properties.

2010 has brought us several factors that have affected our house values. The slowdown in the economy, the unemployment rate as well as the problems with the lending institutions.

We are finding that our Equalization Ratio is still over 100%, at about 105% for 2010. We will have the final figure from the State of New Hampshire, Department of Revenue by the first of March.

The last day to apply for an Abatement is March 1st, 2011. The last day to file for an Exemption, and/or Credit is April 15th, 2011.

*Current Exemptions include*:
Elderly, Disabled, Blind, Solar & Wind

*Current Credits include*:
Veteran's Credit & 100% Permanent/Totally Disabled Veteran's Credit

Respectfully submitted,

Karen G. Marchant, CNHA
Certified New Hampshire Assessor
Director of Assessing

# ASSESSMENT STATISTICS

*- 20 YEAR SUMMARY -*

| Year | Population | Increase/Decrease in Assessed Value $ | Net Valuation $ | Tax Rate Per $1,000 | Ratio as % |
|---|---|---|---|---|---|
| 1991 | 18,923 | 12,781,586 | 628,249,086 | 48.00 | 62 |
| 1992 | 20,300 | 10,521,998 | 638,771,084 | 30.41 | 66 |
| 1993 | 21,000 | 9,933,214 | 648,704,298 | 49.66 | 70 |
| 1994 | 21,300 | REVALUATION | 942,103,266 | 35.93 | 97 |
| 1995 | 21,529 | 16,949,873 | 959,053,139 | 37.75 | 97 |
| 1996 | 22,600 | 17,789,012 | 976,842,151 | 37.65 | 97 |
| 1997 | 23,500 | 26,781,229 | 1,003,623,380 | 38.18 | 95 |
| 1998 | 23,800 | 84,868,568 | 1,088,491,948 | 36.38 | 92 |
| 1999 | 24,500 | 117,270,658 | 1,205,762,606 | 26.27 | 90 |
| 2000 | 24,900 | 175,337,380 | 1,342,639,386 | 26.27 | 86 |
| 2001 | 23,236 | 212,256,978 | 1,554,896,364 | 24.67 | 83 |
| 2002 | 24,097 | 520,187,901 | 2,075,084,265 | 20.88 | 85.3 |
| 2003 | 24,097 | (186,457,765) | 1,888,626,500 | 21.98 | 78 |
| 2004 | 24,097 | 292,223,336 | 2,180,849,836 | 21.56 | 78.9 |
| 2005 | 24,408 | 338,476,403 | 2,519,326,239 | 19.85 | 83.9 |
| 2006 | 24,673 | 392,901,636 | 2,912,227,875 | 18.28 | 96.7 |
| 2007 | 24,590 | 49,067,338 | 2,961,295,213 | 18.22 | 99.3 |
| 2008 | 24,567 | 36,490,170 | 2,997,785,383 | 18.48 | 106.2 |
| 2009 | 24,567 | (169,022,193) | 2,828,763,190 | 19.68 | 106.8 |
| 2010 | 26,210 | 7,089,854 | 283,853,044 | 20.33 | TBD |

*- SUMMARY OF TAX RATE –*

| | 2008 | | 2009 | | 2010 | |
|---|---|---|---|---|---|---|
| School | 11.03 | (.596%) | 10.67 | (.586%) | 12.29 | (.604%) |
| Town | 4.38 | (.237%) | 4.38 | (.240%) | 4.74 | (.233%) |
| County | .86 | (.046%) | .86 | (.047%) | .94 | (.046%) |
| State | 2.21 | (.119%) | 2.31 | (.127%) | 2.36 | (.116%) |
| Total Tax Rate: | 18.48 | | 19.68 | | 20.33 | |

## ASSESSMENT STATISTICS (Cont'd.)

### *~ TOP 10 TAX PAYERS~*

| Tax Payer | Valuation | Tax $ |
|---|---|---|
| Granite Ridge Energy, LLC | 350,000,000 | 7,115,500 |
| Public Service Company of NH | 80,200,000 | 1,630,466 |
| Coca-Cola Bottling Co. of No. New England, Inc. | 21,257,400 | 432,163 |
| Harvey Industries, Inc. | 18,037,600 | 366,704 |
| Insight Technology, Inc. | 17,681,100 | 359,456 |
| Tenneco, Inc. | 16,000,000 | 325,280 |
| Home Depot USA, Inc. | 15,884,100 | 322,923 |
| Appletree Mall Associates, LLC | 14,326,400 | 291,255 |
| Stonyfield Farm, Inc. | 10,835,400 | 220,283 |
| Anagnost Londonderry Limited Partnership | 10,586,100 | 215,215 |

### *- SUMMARY OF VALUATION -*

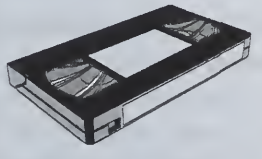
| | 2008 | 2009 | 2010 |
|---|---|---|---|
| **Land – Vacant & Improved** | 847,001,713 | 850,734,180 | 850,952,644 |
| **Residential Buildings** | 1,766,299,482 | 1,602,202,054 | 1,610,404,774 |
| **Commercial/Industrial Buildings** | 385,083,538 | 383,432,206 | 381,999,026 |
| **Public Utilities** | 394,757,000 | 481,207,000 | 481,957,000 |
| **Manufactured Housing** | 23,183,800 | 16,306,900 | 16,399,500 |
| **Exempt Properties** | 322,731,200 | 322,047,500 | 341,564,500 |
| **Gross Valuation:** | **3,739,056,733** | **3,655,929,840** | **3,683,277,444** |
| **Exempt Properties** | (322,731,200) | (322,047,500) | (341,564,500) |
| **Exemptions** | (23,783,150) | (23,912,150) | (23,902,900) |
| **Public Utilities** | (394,757,000) | (481,207,000) | (481,957,000) |
| **Net Valuation:** | **2,997,785,383** | **2,828,763,190** | **2,835,853,044** |

## CABLE DEPARTMENT



The **Cable Department** is responsible for oversight of the contract between the Town and Comcast. Subscribers should contact this department if they have been unable to resolve television issues directly with Comcast. Call Dottie Grover at 432-1100 x 178. The department continues to stay on top of issues that may have an impact on the local subscribers, including legislation that could affect how they get their services.

The Cable Department also oversees the PEG (public, educational and governmental) access channels and the Londonderry Access Center. **CTV-20** and **DIG-170** programming is the result of the efforts of community volunteers who decide what programs to produce and what events to cover. Producers must be members of the community and free training is always available. Trainer **Erin Barry** is available to set up training sessions at your convenience at 432-1100 x 185.



**GOV-22** & **GOV-30** government access, continue to provide live, gavel-to-gavel coverage of Town boards and committees as well as repeated playback of Town Council, Planning Board, ZBA, Budget Committee, the Londonderry Housing Task Force and more. We encourage all boards and committees to utilize these channels. In addition, our Public Information Coordinator, **Drew Caron**, continues to produce a documentary series - *Local Time* - featuring informational videos about various Town Departments and or issues. You can reach him at 432-1100 x 179. For information on **LEO-21**, the educational channel, please contact the School District. Community announcements are still accepted and shown on the public channels between programs. The department is currently in the process of putting the notices on its website. For information call 432-1100 x 185 or fax your announcements to 432-1148. You may also e-mail Dottie Grover at dgrover@londonderrynh.org.

Video on Demand and video streaming are being well received. These services can also be accessed via the website. Go to www.lactv.com for more information and updates.

If you are interested in making television yourself or helping others, please call the LAC (432-1147) for information on training or drop in for a "tour". You may be surprised at the number of opportunities available to you. We hope you will stop by and discuss the possibilities for a show that you might like to do, or you can learn how to help others with their shows. Preserve your 1st Amendment Rights of Free Speech by using them at the LAC. We look forward to meeting and working with you.

Respectfully submitted, Dottie Grover-Director of Cable Services

# COMMUNITY DEVELOPMENT DEPARTMENT

**Planning & Economic Development Division**

The Community Development office provides technical and administrative support to the Planning Board, Town Council, Economic Development Taskforce, Londonderry Housing and Redevelopment Authority, Capital Improvements Program Committee, Heritage Commission, Zoning Board of Adjustment and other related groups. The Planning & Economic Development division is also responsible for coordinating the subdivision and site plan review process and assisting in the implementation of the 2004 Master Plan

Updating and improving the Capital Improvements Program (CIP) process was continued in 2010. Town Planner Tim Thompson, with guidance from the Town Council, Planning Board and CIP committee, continued with enhancements to the point system and priority levels that better represented all types of municipal projects, and reformatted the report format slightly to increase readability. The CIP Committee, continuing with the process improvements, televised the final committee meeting of the year on August 26 for the fourth consecutive year. The CIP was adopted by the Planning Board on October 13, 2010. The final CIP report can be found on the Town's website on the Planning Board page.

Continuing with implementation of the 2004 Master Plan and the 2009 Northwest Small Area Master Plan, the Planning Division continued with revisions to the Town's Zoning Ordinance.

Following a full year plus of work in 2009 and early 2010, the Council adopted 2 new sections of the Zoning Ordinance in response to the State's new Workforce Housing laws. The ordinance amendments, Inclusionary Housing & Retention of Housing Affordability, were done to implement the work of the Housing Task Force in 2008, as well as respond to new state law requiring all communities in NH to provide reasonable opportunities for the development of workforce housing. The Council adopted the amendments following several public hearings on February 1, and subsequently the Planning Board and Council made modifications to the amendments related to the number of units allowed in multi-family buildings across all zoning districts in October.

Following the adoption of the *Northwest Small Area Master Plan* in September 2009, the first Zoning amendments associated with the plan were adopted by the Town Council on June 21. The commercial district section of the ordinance was reorganized, and a new sub-district, Mixed Use Commercial, was created and applied to parcels located near Exit 5 off I-93. The new sub-district allows for mixed use development of commercial and residential uses, and replaces a portion of the Rt. 28 Performance Overlay District. There have been conceptual discussions with a developer about development of a retail/restaurant project on one of the parcels which staff anticipates will be brought forth formally to the Planning Board during 2011.

The Town Council, after Staff and Planning Board spent over 3 years of revisions and input, adopted a new zoning district for the area south of Manchester-Boston Regional Airport. In December 2009, the Council adopted the Gateway Business (GB) District (known as the Flexible Industrial District in previous iterations) and then on January 4, 2010 adopted the Planned Unit Development (PUD)

## COMMUNITY DEVELOPMENT DEPARTMENT (Cont'd.)

**Planning & Economic Development Division** (Cont'd.)

Ordinance. The GB District is designed to implement the vision established for the airport area in 2003 following a 3 day design charrette. The PUD ordinance will allow for developers of large tracts of land to work collaboratively with the Planning Board to develop a "PUD Master Plan" for their properties. If a PUD Master Plan is adopted by the Planning Board, then that plan, rather than the underlying zoning district, would govern future development of the area contained in the PUD. This type of innovative land use control is hoped to bring about larger scale developments that are better coordinated, designed, and harmonious with the vision of Londonderry's future development patterns.

The Community Development Department welcomed Ms. Jodi Levandowski to this year's internship program. Ms. Levandowski was a graduate of Plymouth State University. Jodi focused much of her efforts in assisting the staff with research and for the updating of traffic impact fee methodologies for Rt. 28 and the eventual development of Pettengill Road. Jodi also assisted with GIS projects and participated in development review during her time with the department. Jodi has since found full-time employment in the planning field after beating out over 200 applicants for a position on Long Island in New York.

On the economic development side of the ledger, the following highlighted businesses have been approved, under construction or constructed in Town in 2010 (in total there were 11 site plans and 6 subdivisions reviewed by the Planning Board over the past year):

| Company | Location | SF of Facility | |
|---|---|---|---|
| Gulf South Medical Supplies | No. Wentworth | 24,684 S.F | Medical Supplies |
| Trimmers Landscaping | Aviation Drive | 16,600 S.F. | Landscaping Business |
| Bosch Addition | Wentworth Av. | 6,440 S.F. | Thermotechnology |
| Stonyfield Yogurt Addition | Burton Drive | 62,019 S.F. | Yogurt Manufacturer |
| McDonald's Addition | Rt. 102 | 353 S.F. | Fast Food Restaurant |

**Total S.F. of Highlighted Projects: 110,096 square feet.**

New relocations to Londonderry include: Vulcan Electric Company recently purchased a 37,140 square foot building from Northern Electronics Automation (NEA) at 6 George Ave. The site is located northeast of the Manchester-Boston Regional Airport. Vulcan has completely retrofitted the building and opened their door for operation on October 30, 2010. Staff worked closely with Vulcan Electric since 2009 in hopes that they locate their business in Town. Obviously, staff is very pleased that Vulcan Flex Corporation is part of Londonderry's business community. Vulcan Flex Corporation (www.vulcanelectric.com) designs, manufactures and assembles flexible and rigid-flex circuits and thermal products including heaters, controls, sensors and calibration services to the defense, aerospace, semiconductor, alternative energy, medical and industrial markets. Reeds Ferry Sheds is moving its business to Tracy Lane in Londonderry.

Reeds Ferry has constructed a 12,000 square foot building off of Tracy Lane, which includes a 1,000 square foot storage canopy. The business also purchased the lot in front of its location for use as an expanded, richly landscaped display area. Reeds Ferry Small Buildings, Inc. manufactures high quality

## COMMUNITY DEVELOPMENT DEPARTMENT (Cont'd.)

**Planning & Economic Development Division** (Cont'd.)

custom-crafted sheds, utility buildings, gazebos, and pool cabanas. Established in 1960 by the late Hobart D. Carleton, the company has 47 years of manufacturing experience. Today the third generation of the Carleton family owns and operates the business. For more information on Reeds Ferry Sheds go to: http://www.reedsferry.com/

GourmetGiftBaskets.com now occupies 40,000 S.F. in a building located at 34 Londonderry Road. GourmetGiftBaskets.com is a company that creates gift baskets for any occasion. Added to their talent for making terrific high quality gift baskets is that the company is also recognized by the ***Guinness Book of World Records*** for the largest cupcake, largest cup of coffee and the largest cup of ice coffee. 500 Inc. magazine identified GourmetGiftBaskets.com as one of the rising stars in the business world.

Londonderry welcomes all three businesses to Londonderry and wishes them continued success.

The Department has been working on identifying funding sources to construct the Pettengill Road project. The NHDOT Airport Access Road project, scheduled to be completed by December 2011, will open up over 1,000 acres of industrially zoned land in the immediate Pettengill Road area. It is estimated, based on a 2003 Design Charrette effort, which created a future build out vision of the area, could sustain over 4 Million square feet of development. This level of development would create between 4000- 6,000 new jobs and generate $5M-$8M in tax revenue based on the projected full build out. The Pettengill Road project will also help to stimulate development on an additional 500 plus acres of industrial land nearby. Over the last 11 years, the Community Development Dept., Public Works and Engineering Dept. and our engineering consultant, Stantec, Inc., have finalized the engineered layout of the upgrade of Pettengill Road that will connect onto the Manchester Airport Access Road. The Pettengill Road project has received all required state and federal permits and is shovel ready. Funding for the Pettengill Road Upgrade is currently in the Capital Improvements Program attempting to keep the timing of the funding coordinated with the State's project construction timeline. Staff will exhaust every avenue of funding to help offset the cost of building this major artery in town. Over the summer, staff submitted two grant applications to help fund the project: USDOT Tiger II grant and Economic Development Administration (EDA) grant. Unfortunately, Londonderry's project was not selected for Tiger II funding (Only NH project that received funding was the Memorial Bridge project in Portsmouth NH). Staff is hopeful to hear positive news about its EDA grant application in January 2011. The Town's investment in the Pettengill Road project will result in a positive return to the community in the form of jobs, tax revenue and an additional access for north Londonderry to the F.E. Everett Turnpike.

**GIS Division**

The Town's Geographic Information System (GIS) program remains active and strong. The Town continued maintenance of the on-line Londonderry MapTools, an internet map server (IMS) web site that provides the ability to view GIS data and perform simple analysis and generate custom maps using Internet Explorer. Staff remains available and accessible at all times to meet department or resident needs

## COMMUNITY DEVELOPMENT DEPARTMENT (Cont'd.)

**GIS Division**

regarding interpreting plans, locating features, identifying land characteristics, performing special mapping needs or generally organizing spatial data.

To accomplish this, we have worked to keep the town's mapped information current and accurate. New subdivision and site plan information has been regularly incorporated into the system along with numerous corrections to the parcel boundary layers to address identified errors. We also regularly update and improve the address, building and road layers that support dispatching of emergency services.

GIS Staff played an active role in carrying out the work of the Street Naming System Task Force. This task force was enabled by a Town Council resolution in response to a request from NH 9-1-1 to clean up duplicate or confusing street names and addresses. Such addresses are problematic for emergency dispatchers and have the potential for delaying critical response times. Members have worked hard to engage affected residents to choose their own new, appropriate street names and have provide education and assistance to insure a smooth transition. Presently, the Task Force has carried out roughly 40% of the recommended changes with work expected to continue well into 2011 and possible 2012.

The Town also purchased a new landbase mapping project to update imagery and landbase features originally captured in 2003. While GIS staff actively updates key features such as buildings, roads, utilities and lot lines, other features such as imagery, topography, hydrography, minor building changes and driveways can only be updated through a new flyover. This new flyover follows the standard convention of performing regular landbase updates on a 5 to 7 year cycle and was paid for with money reserved from the Town's original GIS appropriations in 03/04. Presently, staff is pursuing funding through the CIP for additional flights in or around 2015. Through the summer months the GIS Manager and department intern performed a windshield survey to thoroughly review all of the draft files submitted by our mapping consultant to assure the best possible deliverable.

GIS support to the Public Works Department Sewer Division was enhanced in 2010 with a comprehensive review of the sewer line mapping in support of the Division's sewerline cleaning project. In addition to improving the mapped inventory, GIS staff enabled easy access to deliverables from the cleaning process including manhole surveys and pipe videos.

On the conservation side, GIS staff began providing technical support to the 2010 Open Space Task Force to perform an update of the existing Londonderry Open Space Plan. This update will utilize the newest geographic tools to carry out a thorough assessment of the Town's current open space resources and needs from both a scientific and community desires approach.

GIS continues to play a major role in informing local boards and decision makers by providing timely information and analysis. Staff has also reached out to the larger geographic community through participation and presentations at local and regional outlets including the NH Association of Assessing Officials, the Urban and Regional Information Systems Association and the NH Local Government Center.

# COMMUNITY DEVELOPMENT DEPARTMENT (Cont'd.)

**GIS Division (cont'd.)**

Finally, along with the numerous daily map or data requests, we are especially pleased to have added support to such committees and/or projects as the Conservation Commission, Town Moderators, Energy Efficiency Task Force, Londonderry ALERT program, Londonderry Trailways, Londonderry Police and Fire Departments, SAU and the Trustees of the Trust Fund to improve mapping and data management at Pillsbury, Pleasantview and Glenwood cemeteries. For 2011, we look forward to continuing to build and improve existing datasets and resources to better serve the information needs of Londonderry.

**Building Division**

Construction activity during 2010 has continued at a steady pace. New residential construction has remained stable with 23 new single family home permits issued, 14 of those for the 55 and older housing. There was a slight increase in additional residential construction with 218 permits issued for additions, remodel & accessory structures versus 207 in 2009. Accessory apartment permits also have increased with 8 permits issued this year opposed to three in 2009.

Commercial and industrial construction projects continued steadily throughout the year, with a slight increase in activity for additions & renovations with 50 permits issued this year and 42 in 2009. New construction remained the same compared to last year. Some of the projects include: Phase 3 of the Elliot began construction for a new radiation therapy facility, Benson's Hardware began construction on a warehouse addition, a 14,400 sq. ft., three unit building is being constructed at 3 Aviation Park Drive and the new North Fire Station is nearing completion.
TNT Fireworks completed renovations to the existing space at the Derry Plaza, Ford of Londonderry completed an interior renovation of the existing building and well as changing the exterior look of the structure, and Reeds Ferry completed their new building on Tracy Lane. One of the more extensive projects is the 111,633 sq. ft. Market Basket renovation of an existing building within the same plaza. Their completion date should be sometime in March 2011.
For a comprehensive list of permits issued and inspections performed for the year, please refer to the permit activity section of this report.

The code enforcement function of this office continues at a slower pace than previous years, attributable to an increase in violations. As we work to address the many ongoing enforcement issues with available manpower, we have managed to resolve a number of the more than 90 notices and enforcement letters issued this year. Although, a number of violations remain unresolved, we will continue with due diligence.

Efforts continued again this year in coordinating our mosquito control program with Dragon Mosquito Control, Inc. to help reduce the spread of Eastern Equine Encephalitis (EEE) and West Nile Virus (WNV) in our community. As a result of our comprehensive Mosquito Control Plan here in Londonderry we were successful receiving state reimbursement for a portion of our mosquito control expenses.

## COMMUNITY DEVELOPMENT DEPARTMENT (Cont'd.)

**Building Division** (Cont'd.)

The Building Division works to achieve its mission of providing for the health, safety and welfare of the public through the administration of the codes and regulations adopted for that purpose. This division serves as a resource of information on a number of safety issues, and we should be consulted in the early stages of any construction project. The success of Londonderry's public safety program depends on the cooperative efforts of all town departments along with its citizens. Together we can build a safer community.

I thank my staff for their effort, professionalism and commitment towards making Londonderry a great place to live, work and play. Staff also appreciates the work; effort and commitment that all elected and appointed boards, commissions and committees make throughout the year to their community. In 2011, staff is committed to insuring that ….**Business is good. Life is better in Londonderry!**

Respectfully submitted,

Andre L. Garron, AICP,
Community Development Director

Timothy Thompson, AICP
Town Planner

Richard G. Canuel
Senior Building Inspector

John Vogl
GIS Manager/Planner

Cathy Dirsa
Community Development Secretary

Libby Canuel
Building Department Secretary

John Gilcreast
Assistant Building Inspector

Jaye Trottier
ZBA/Conservation Commission Secretary

# COMMUNITY DEVELOPMENT DEPARTMENT (Cont'd.)

## BUILDING INSPECTOR/HEALTH OFFICER'S REPORT

~January 1, 2010 through December 31, 2010~

| BUILDING PERMITS | NO. ISSUED | ESTIMATED COST |
|---|---|---|
| **Single Family** | 23 | $4,997,757 |
| Foundation only | 1 | 12,000 |
| Raze (demolition) | 3 | 0 |
| **Multi-Family/Condominiums** | 0 | 0 |
| **Two Family** | 1 (conversion from single family) | 10,000 |
| **Accessory Apartments** | 8 | 247,000 |
| **Mobile Homes/Manufactured Homes** | 2 | 91,000 |
| Foundation | 1 | 1,895 |
| Demolition | 4 | 0 |
| **Additions & Alterations** | 172 | 2,859,560 |
| Foundation | 3 | 30,000 |
| **Accessory Structures** | 46 | 313,044 |
| Foundation | 1 | 20,000 |
| Demolition | 1 | 0 |
| **Pools** | 33 | 390,000 |
| Fill In | 0 | 0 |
| **Industrial/Commercial** | 4 | 4,574,000 |
| Foundation | 1 | 1,000,000 |
| Demolition | 0 | 0 |
| Additions & Alterations | 53 | 6,869,387 |
| **Signs** | 17 | 77,480 |
| **Temporary Signs** | 25 | 0 |
| **Open House Sign** | 0 | 0 |
| **TOTAL** | **399** | **$21,493,123** |

# COMMUNITY DEVELOPMENT DEPARTMENT (Cont'd.)

## BUILDING INSPECTOR/HEALTH OFFICER'S REPORT (Cont'd)

~~January 1, 2010 through December 31, 2010~

| ADDITIONAL PERMITS ISSUED | | SEPTIC REVIEW: |
|---|---|---|
| Electrical | 394 | 57 |
| Plumbing | 101 | |
| Septic | 48 | |
| Well | 15 | |
| Fireplace | 19 | |
| Driveway | 6 | |
| Vendors | 9 | |

### CERTIFICATES OF OCCUPANCY

Residential - 158
(30 Single Family Dwellings, 2 Two Family Dwelling, 5 Accessory Apartments, 121 Other)

Commercial - 26
(1 New Construction, 25 Other)

### BUILDING DIVISION REVENUES

**TOTAL FEES COLLECTED $156,576**

## COMMUNITY DEVELOPMENT DEPARTMENT (Cont'd.)

### BUILDING INSPECTOR/HEALTH OFFICER'S REPORT (Cont'd)

### *Inspections*

~~January 1, 2010 through December 31, 2010~~

| | |
|---|---|
| Final | 282 |
| Frame | 196 |
| Electrical | 500 |
| Plumbing | 133 |
| Insulation | 95 |
| Foundation | 230 |
| Septic | 107 |
| Other | 284 |
| **TOTAL** | **1827** |

# FAMILY MEDIATION



Conflict is a natural part of life. When left unresolved or handled negatively, it can cause chaos. In a family situation, this can affect every member of the household.

Mediation can provide families a positive means of resolving conflict with the help of a neutral, third party. By opening lines of communication, mediation enables all parties an opportunity to voice their concerns. The parties can then jointly create a solution that will meet everyone's needs.

We continue to promote our services to families of middle and high school students, working closely with school administration and the police department.

As part of our outreach efforts, we have developed public service announcements that can be found on the cable channel. In addition, we continue to provide workshops and presentations in communication and conflict resolution to the community.

Respectfully submitted,

Joanne Steele McCay
Director

# FIRE/RESCUE DEPARTMENT

**Emergency Line.....911**
**Fire Department Business Line.....432-1124**

The Primary Mission of the Fire Department is to Protect Life and Property. This is inclusive of Fire Suppression, Technical Rescue, Medical Emergencies, Hazardous Materials, and Emergency Management. In order to achieve this mission, there are four areas of necessary resources: Personnel, Facilities, and Emergency Vehicles and Equipment. The department operates under five divisions that utilize these resources: Administration, Operations, Fire Prevention, Communications, and Support Services. Each division has operational objectives to achieve our mission.

## 2010 in Review

The year was a building year in that the new North West Fire Station ground was broken and the building project has proceeded since May. The scheduled completion was December 15th but was pushed out due to a few issues with ventilation equipment back ordered. The Station is mostly complete with the rest of the paving and landscaping to be done in the spring. We expect to be occupying the building in late January 2011. We also received a Federal grant for a fire alarm and sprinkler system for Central Fire Station and that project is under way to be completed by February 2011. The department received a new ambulance as part of the continuing capital improvement plan and a new heavy rescue vehicle was ordered as part of the plan. The delivery of that vehicle is expected in February 2011. The department continued to be constrained by budget reductions and an increase in calls for service. Staffing was of primary concern especially for multiple call situations. To help alleviate this problem we have been given approval by the Town Council to apply for a Federal Safer Grant to add 4 firefighters if the grant is approved. We applied for the grant and are waiting for possible award sometime in 2011. We thank the Council for their support. The department continues to apply for all grants possible to help with the budget and continue to advance the department. We received approval for grants to improve the Emergency Operations Center, redo the emergency operations plan and secure the communications center at Central Fire Station.

The department participated in the planning charette for the Woodmont project and look forward to working with this development project in the future.

## FIRE/RESCUE DEPARTMENT (Cont'd.)

The department's Emergency Medical responses continue to make up more than half of all emergency responses. The department's EMS and Rescue responses have increased. In 2009, the department responded to 1,788 medical/rescue calls and this year, 2010, the department responded to 1,826 medical/rescue calls. Each year the calls for service on the medical side increase as the population gets older and the town is still growing. Revenue generated by the ambulance service is returned to the General Fund to offset the tax rate. Currently, the EMS revenue account stands at approximately $500,000 back to the General Fund.

The Community Relations Division has several program offerings: 1. The Student Intern program for Londonderry high school students. This program provides hands on training to learn the career program for future firefighters. 2. CPR/First aid and AED classes. 3. Firefighter Phil program for the elementary students which teaches fire safety. 4. The Juvenile Firesetter's program which is an intervention program for adolescent firesetters. 5. The File of Life program for seniors to help with information when a problem arises and they need assistance by the fire department.

The Town of Londonderry is a member of the Southeastern New Hampshire Hazardous Materials Mutual Aid District, which includes sixteen (16) other communities. The District is a cost-effective approach to Hazardous Material Incident response and mitigation. The fire department has six (6) members assigned to the team which had 18 activations, 4 of which were in Londonderry.

The town's Firefighters participated in many training programs this year, both in-house and at other training institutions, which will increase their awareness and provide a higher skill level of service to the community. All members were recertified in the classroom portion of Aircraft Fire and Rescue, 9 members were certified in ITRS and 8 members were certified in aerial apparatus.

In May Fire Marshall Mark Tetreault left to become Fire Chief of Barnstead NH. We thank him for his years of service to Londonderry and wish him well in his new career. Firefighter Mike Walsh and Firefighter Scott Geraghty completed their paramedic training program and were nationally certified in November. Congratulations to them.

Our mission is to protect life and property . . . Your Londonderry Fire/Rescue Department is a service that protects and maintains the well being of our community, and responds to the needs of its citizens in a professional and courteous manner. **BE FIRE SAFE and HAVE SMOKE AND CARBON MONOXIDE DETECTORS INSTALLED TO PROTECT YOU AND YOUR FAMILY.** If you have any questions or would like any additional information, please call 432-1124.

## FIRE/RESCUE DEPARTMENT - RESPONSES FOR 2009

| Type | Number of Responses |
|---|---|
| Fires: | |
| Building: | 13 |
| Cooking | 6 |
| Chimney | 4 |
| Furnace Malfunction | 1 |
| Vehicle Fires | 11 |
| Dumpster | 7 |
| Outside Fires | 32 |
| Other Fires | 7 |
| Sub-Total | 81 |
| Over Pressure Rupture (no fire) | 8 |
| Rescue & Emergency Medical Services: | |
| EMS Incidents | 1541 |
| Motor Vehicle Crashes | 241 |
| MVC Extrications | 10 |
| MVC/ Pedestrian Accident | 4 |
| Elevator Rescues | 1 |
| Ice/Water Rescues | 2 |
| EMS standby | 8 |
| Assist Invalid | 19 |
| Sub-Total | 1826 |
| Hazardous Conditions: | |
| Hazardous Materials Release | 24 |
| Electrical Hazard | 50 |
| Carbon Monoxide Incident | 13 |
| Aircraft Standby | 5 |
| Hazardous Conditions other | 21 |
| Sub-Total | 117 |

## FIRE/RESCUE DEPARTMENT - RESPONSES FOR 2009 (Cont'd.)

| | | |
|---|---|---|
| Service Calls: | | |
| | Unauthorized Burning | 39 |
| | Person in Distress | 19 |
| | Water Problems | 56 |
| | Lock-Out | 11 |
| | Smoke Odor Removal | 19 |
| | Animal Problems | 6 |
| | Assist Other Agencies | 15 |
| | Public Service | 38 |
| | Move-up Station Coverage | 71 |
| | Other Service Calls | 405 |
| | Sub-Total | 679 |
| Good Intent: | | |
| | Dispatched and Cancelled en-route | 76 |
| | Wrong Location | 4 |
| | No Incident Found on Arrival | 3 |
| | Authorized Burning | 17 |
| | Steam Mistaken for Smoke | 4 |
| | Smoke Scare | 21 |
| | Haz-Mat investigation | 10 |
| | Good Intent Other | 131 |
| | Sub-Total | 266 |
| False Alarms / False Calls: | | |
| | Malicious | 2 |
| | System Malfunction | 133 |
| | Unintentional | 100 |
| | Other False Calls | 37 |
| | Sub-Total | 272 |
| Severe Weather / Natural Disaster: | | |
| | Flood Assessment | 3 |
| | Lightning strike | 2 |
| | Wind Storm assessment | 24 |
| | Sub-Total | 29 |

## FIRE/RESCUE DEPARTMENT - RESPONSES FOR 2009 (Cont'd.)

| | | |
|---|---|---|
| Special Incident: | | |
| Citizen Complaint | | 3 |
| Other Special | | 16 |
| | Sub-Total | 19 |
| Total Incidents | | 3276 |
| Mutual Aid: | | |
| Received | | 121 |
| Given | | 94 |
| Estimated Property Loss from Fire | | |
| 1 & 2 Family Dwellings | | $200,500.00 |
| Apartments | | $5800.00 |
| Industrial | | $16,000.00 |
| Other Structures | | $1,000.00 |
| Total loss in Structure Fires | | $223,300.00 |
| Pre Incident Value $7,312,600.00 | | |
| Vehicle Fires | | $56,250.00 |
| Other Vehicles | | $17,780.00 |
| Outside Fries | | $4,170.00 |
| Other Fires | | $1,820.00 |
| Total loss for Other Fires | | $80,020.00 |

Respectfully submitted,

Kevin T. MacCaffrie
Fire Chief

# HUMAN SERVICES DEPARTMENT

The Human Services Department provides short term financial and non-financial assistance to Londonderry residents in need in accordance with State laws and local ordinances. Annual financial contributions are also granted to local non-profit organizations that serve Londonderry residents in need of different types of medical and social services.

In addition, the Town of Londonderry assists needy residents with Thanksgiving baskets. Special Recognition is given to Stonyfield Farm Yogurt, Sunnycrest Farms, Granite Ridge Energy, Londonderry Lions Club and the Daniel Webster Council Boy Scouts for all contributions to this program and the School Department and the Fire Department for all of their help in preparing and distributing the baskets. Thanks to these groups, approximately 140 Thanksgiving baskets were donated and given to those in need. Christmas baskets are also donated by local churches and civic organizations to qualifying residents. Thank you to all that contributed to this program.

In 2009, the Human Service Department assistance management was contracted to Community Health Services. They are located on Birch Street in Derry. They offer case management services for all qualifying residents and other assistance with various local and state agencies.

Town of Londonderry
Human Services Department Analysis
FY 2007 - FY2010

| Description | 2005 | 2007 | 2008 | 2009 | 2010 |
|---|---|---|---|---|---|
| Department contacts | 419 | 229 | 198 | 268 | 512 |
| Applications granted | 161 | 98 | 76 | 80 | 42 |
| Applications denied | 70 | 72 | 87 | 58 | 98 |
| Average monthly caseload | 35 | 24 | 12 | 4 | 4 |
| Average cost per eligible applicant | $ 408.27 | $ 477.55 | $ 441.67 | $ 403.12 | $ 403.12 |
| Annual lien repayments | $ 9,344.52 | $ 2,102.54 | $ 1,736.13 | $ 1,875.32 | $ 261.90 |
| Housing assistance | $ 51,698.50 | $ 56,776.77 | $ 34,633.10 | $ 17,414.56 | $ 16,096.00 |
| Fuel assistance | $ 4,714.40 | $ 1,952.12 | $ 1,258.30 | $ 810.87 | $ 429.78 |
| Medical assistance | $ 4,190.19 | $ 2,492.62 | $ 1,774.65 | $ 723.70 | $ 273.21 |
| Other | $ 1,580.43 | $ 4,225.72 | $ 2,562.15 | $ 7,605.87 | $ 4,603.59 |

Respectfully submitted,
Susan A. Hickey
Assistant Town Manager/Finance and Administration

# INFORMATION TECHNOLOGY



Fiscal Year 2011 saw significant improvements in Security for the town of Londonderry. Our efforts included relocating the town's official website to a secure hosted provider, replacing firewalls and performing upgrades to desktop security software in every department. We have also taken additional precautions by implementing Content Filtering for improved web browsing which also adds protection for all employees. These crucial changes have greatly increased the safekeeping of vital records and data while safeguarding those responsible for the information.

As we look ahead to FY 2012, some of the goals we plan to target include the addition of SPAM filtering on the messaging platform and the implementation of Off-Site Backup storage for increased backup recovery. This is a key procedure in maintaining long-term security as more and more data files are collected from year to year.

We are also very excited as we move forward with the investigation phase of a brand new design to the Town of Londonderry website. The main objectives of this project will focus on compatibility with newer operating systems, easier navigation and improved content. It is our expectation that this new and improved website will be ready to launch early in the upcoming year.

Respectfully submitted,

Thomas A. Roy
Spaulding Hill Networks, LLC

# LEACH LIBRARY DIRECTOR'S REPORT



(Photo Courtesy of Tim Thompson)

The Leach Library's mission is to provide materials, information and services for community residents of all ages to meet their personal, educational and recreational needs.

The library had another extremely busy and productive year in 2010. By the end of the year, the library had circulated 341,742 items, a 3.5% increase over 2009. In addition, the staff handled 21,455 reference transactions, an 11% increase over last year. Our adult program offerings covering topics ranging from "Fiddling Styles" to "Best Plants for New Hampshire Landscapes" attracted 566 individuals in 2010, an amazing increase of over 40%! The children programs continued to grow in popularity as evidenced by an increase of nearly 23% in attendance. During the summer, 1,711 children and teens (a 3% increase) partook in our reading programs and read approximately 30,962 books, which amounts to an increase of more than 18% for books read! This past year, the library had its first Summer Reading Program for adults. The new program had 419 participants who read 2,753 books.

The Leach Library strives to offer the most current, reliable, and user-friendly information and services. In addition to maintaining and expanding our popular collection and databases, we subscribed to the new Mango Language database, which has garnered a significant amount of positive feedback from the community. We also continued to feature monthly displays and bibliographies highlighting our holdings. The eye-catching displays on topics such as the Winter Olympics, The Battle of Gettysburg, Country music, vegetable gardening, and National Parks continued to draw praise from community members.

## LEACH LIBRARY DIRECTOR'S REPORT (Cont'd)

The library continues to offer the museum program which allows free and/or discounted rates to the Children's Museum, Currier Museum of Art, McAuliffe-Shepard Discovery Center, Millyard Museum, Museum of Fine Arts, Museum of Science, Peabody Essex Museum, SEE Science Center, and Squam Lakes Natural Science Center. The popularity of this program was evidenced by the 860 families who made use of the museum passes this past year, an increase of 9.5%.

The library would also like to recognize and thank our Board of Trustees, the Friends of the Londonderry Leach Library, volunteers and all the individuals, organizations and businesses that gave their time, books and generous donations in an effort to make Leach Library the distinctive place that it is in our community.

We look forward to providing the citizens of Londonderry with the best and most professional customer service as we head into 2011.

Respectfully submitted,

Barbara J. Ostertag-Holtkamp, MLS
Library Director

*~Leach Library Statistics, 2010~*

| | |
|---|---|
| Total circulation | 341,742 |
| Museum passes used | 860 |
| Total new materials added* | 10,367 |
| Total volumes | 88,194 |
| Interlibrary loan requests | 5,960 |
| Reference & Reader's Advisory questions | 21,455 |
| New borrowers | 1,245 |
| Total borrowers registered | 16,443 |
| Adult programs | 13 |
| Attendance | 566 |
| Teen programs | 16 |
| Attendance | 526 |
| Children's programs | 219 |
| Attendance | 13,567 |
| Hours open weekly | 60 |

** 841 books were donated and added as new titles*

## POLICE DEPARTMENT



This report is always bittersweet. This year's balances toward bitter, not sweet. We often take the time to tell you about some success that we as a community and its police department had this year; we also have used this space to say farewell to those who for most of their professional lives have served you so very well.

In 2010 we bid good-bye to Officer Mark Page who served for just over twenty years with Londonderry PD. Mark was the best natural police officer I have ever met. When I prosecuted cases here, I was always amazed at his investigative skills as a road cop. Sergeant Russ Goodnow also retired after thirty years service to the people of Londonderry. Sgt. Goodnow lobbied hard to move the fleet to a lease program. We started that program in 1994; sixteen years later we paid *less*, not a misprint, less, for a larger fleet than when started the lease program. Sergeant Stephen Parsons, a Sergeant and a very good one for more than half of his service to Londonderry, retired as well after twenty-four years service. In December of 2009 we paid final respect to Officer Sabatino Falzarano who passed away from cancer. Sammy had a long and distinguished career in the military and in Law Enforcement, serving with the Marines, followed by Revere PD, the Rockingham County Sheriff's office before joining LPD as part of the original Airport compliment. This year as well Zip, Officer Perry's longtime K-9 partner died. Thank you all for a job well done.

We as a community face some of the same issues this year as last. Growth and development remain at the forefront of our planning efforts. This is especially true as the Woodmont Orchard plans begins to take shape, and as the Airport Access Road nears completion. Both projects will lead to expanding traffic issues, which will require thoughtful allocation of staff, especially if the Police Department continues to contract in size. We are down four officers from the high of forty-seven, five years ago. Most of the contraction has been in the school where we have lost three School Resource Officers over the last two years. The most serious concern going forward however is the continued decrease in police staffing against the increase in overall workload per officer and in serious criminal activity. For the third year in a row we have seen more Assaults, more Burglaries, more serious Drug offenses. Given that our town was hit less hard by the recession than others, and given that that trend of higher serious crime is counter to the national trend of lower serious crime rates, it suggests need for increased allotment of manpower.

## POLICE DEPARTMENT (Cont'd.)

On the good news front, the relationship with the Manchester Boston Regional Airport (MHT) is strong and will remain so for years to come. This success is because of the hard work of members of the Airport staff, including Paul Mueller Director of security at MHT, Captains Fulone and Dussault and Airport Director Brewer. Thank you all for your labors.

Finally, on behalf of the men and women of the Londonderry Police Department, I would like to thank the citizens of Londonderry for their continued support of the men and women of the Department and for the recognition of their efforts. I am proud of our agency and the cost effective and quality service we provide.

Sincerely,

William Ryan Hart, Jr.,
Chief of Police

# POLICE DEPARTMENT (Cont'd.)

Unless otherwise noted, statistics shown here are from January 1st to December 31st.

| Description | | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
|---|---|---|---|---|---|---|---|---|---|---|
| Incidents Dispatched | | 18,866 | 22,700 | 20,912 | 19,654 | 21,784 | 27,678 | 27,385 | 24,252 | 24,479 |
| Alarm Activity | | 1,603 | 1,547 | 1,445 | 1,320 | 1,231 | 1,361 | 1,300 | 1,110 | 1,130 |
| Police Reports Written | Incident Reports | 1,327 | 1,309 | 1,260 | 1,197 | 1,640 | 1,985 | 1,915 | 1,804 | 1,837 |
| | Arrest Reports | 622 | 834 | 754 | 605 | 699 | 796 | 785 | 698 | 759 |
| | MVA Reports | 623 | 573 | 698 | 714 | 606 | 784 | 673 | 597 | 584 |
| | Total | 2,572 | 2,716 | 2,712 | 2,516 | 2,945 | 3,565 | 3,373 | 3,099 | 3,180 |
| Motor Vehicle Summons | Citations Issued | 2,671 | 3,664 | 2,079 | 1,873 | 1,906 | 2,292 | 2,289 | 2,051 | 2,592 |
| | Warnings Issued | 3,706 | 4,920 | 4,202 | 3,459 | 4,514 | 7,628 | 8,259 | 6,886 | 6,744 |
| | Total | 6,377 | 8,584 | 6,281 | 5,332 | 6,420 | 9,920 | 10,548 | 8,937 | 9,336 |
| Parking Tickets Issued | | 263 | 313 | 215 | 148 | 154 | 146 | 68 | 63 | 42 |
| Persons Arrested | | 622 | 834 | 754 | 605 | 699 | 796 | 785 | 698 | 759 |
| Traffic Accidents | | 1,083 | 1,074 | 992 | 1,143 | 902 | 1,131 | 1,043 | 984 | 951 |

| Uniform Crime Report Data | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
|---|---|---|---|---|---|---|---|---|---|
| FBI Part 1 Crimes ( UCB Data ) | 439 | 445 | 429 | 412 | 545 | 567 | 652 | 597 | 595 |
| Murder | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Forcible Rape | 7 | 2 | 7 | 6 | 3 | 5 | 2 | 2 | 5 |
| Robbery | 6 | 8 | 2 | 6 | 7 | 7 | 4 | 3 | 3 |
| Assault | 174 | 140 | 147 | 149 | 206 | 211 | 251 | 183 | 247 |
| Burglary | 48 | 48 | 57 | 56 | 45 | 59 | 41 | 63 | 72 |
| Larceny / Theft | 154 | 217 | 189 | 165 | 243 | 244 | 329 | 271 | 246 |
| Motor Vehicle Theft | 38 | 27 | 27 | 24 | 37 | 39 | 19 | 18 | 14 |
| Arson | 12 | 3 | 0 | 6 | 4 | 2 | 6 | 56 | 7 |
| Percentage Part 1 Crimes Cleared | 29.38 | 24.94 | 26.57 | 29.85 | 29.36 | 25.22 | 25.76 | 28.48 | 35.46 |
| Total Crimes Investigated | 2,199 | 2,470 | 2,284 | 1,884 | 2,130 | 2,544 | 2,506 | 2,183 | 2,250 |

# PUBLIC WORKS & ENGINEERING DEPT

## Highway & Engineering Division



In 2010, road construction and drainage repairs were undertaken at Bartley Hill Road (section), Clark Road, Laurel Hill Road, Litchfield Road, Otterson Road, Perkins Road, and Poplar Circle. The following roads were shimmed and overlayed: Catamount Road, Millstone Circle, Rindge Road, Rocco Drive, sections of South Road, and Stonehenge Road. Also, the municipally managed project of Rte 28 and Page Road intersection has been completed.

In 2010, the Department responded to 16 snow and ice storms plowing over 57 inches of snow. After the devastating February wind storm and the March flood events our staff continued to work well into the spring and summer clearing away the brush left in the Town's right-of-way. The Department also performed seasonal maintenance projects. Aged street signs were replaced and roads were properly marked and striped to provide safe conditions for the traveling public. General maintenance was performed on all equipment.

The Department continued to assist various Town Departments with different projects throughout the year. The Department, with the assistance of private engineering consultants, provided engineering reviews of 11 site and 6 subdivision projects for the Planning Board. Also, all active construction sites continue to be inspected by the Department for compliance with Town standards.

Due to the difficult economic times the Department's heavy equipment and trucks replacement programs were put on hold for 2010 with the hopes of better economic conditions in the future.

## PUBLIC WORKS & ENGINEERING DEPT (cont'd)

### Environmental Services Division




The Public Works & Engineering Department includes both Solid Waste Disposal and the Sanitary Sewer System under one Environmental Services Division.

**Solid Waste/Recycling** – In fiscal year 2010 the town introduced a new automated solid waste trash collection program. Each household was provided with one 65-gallon container that is picked up by a truck with an automated arm. The Town of Londonderry, as a whole, has embraced recycling since 1988 and this change represented one of the areas in the municipal budget where residents could proactively control town expenditures without a reduction in service. In 2010 the total curbside trash tonnage for the town was 8,849 tons and the total curbside recycling tonnage was 2,264 tons.

In 2010, the Drop Off Center was open from March 13th through Nov 13th. During the season 4,207 residents utilized the facility. We collected brush from the February wind storm, scrap metal, tires, batteries, yard waste, construction debris, bulk items, electronic equipment and fluorescent bulbs.

Another successful Household Hazardous Waste Collection Day was held in cooperation with the Town of Derry. We collected paints, solvents, automotive products, pesticides, herbicides, household cleaners, and mercury containing products. The Spring and Fall 2011 Household Hazardous Waste Collection dates will be posted in the Spring Recycling Newsletter, the town cable channel and on the Town's website.

The Environmental Division continues to work with the schools on their cell phone and inkjet cartridge recycling programs, providing educational material, and speaking to classes on recycling. The Londonderry Recycling News continues to be published (online only) to provide public education and information on the Town's recycling effort. The newsletter may be found on the Town's website at http://londonderrynh.org/publicworks/publicworks_005.htm

The Department continues to work closely with the Solid Waste Advisory Committee. The Department is very grateful to the dedicated volunteers, Vinny Curro, Duane Himes, Martin Srugis, Gary Stewart, and John Wissler who spend the first Saturday of every month, collecting waste oil, which is used to run the waste oil furnace at the highway garage. In 2010, 2003 gallons of waste oil were collected and diverted from the waste stream allowing the Highway Department to lower their heating costs.

## PUBLIC WORKS & ENGINEERING DEPT (cont'd)

### Environmental Services Division (Cont'd.)



**Sewer** - Currently, the Town of Londonderry has approximately 1,163 residential, 367 commercial, and 61 industrial users. All industrial users are regulated under the Town's Industrial Pretreatment Program (IPP). This IPP is consistent with the City of Manchester and Town of Derry's Intermunicipal agreements for the systematic permitting, monitoring, and control of industrial facilities, which discharge into the municipal sewer system. The regulation of waste streams is necessary to prevent possible adverse impacts to the treatment facilities and prevent pollution of our natural water bodies.

Regular sewer maintenance activities include the operation and maintenance of five (5) pumping stations and 40 miles of underground infrastructure (manholes, gravity and force mains). The pumping stations are inspected every week and have regular scheduled preventative maintenance performed at recommended intervals. Preventive maintenance activities are necessary to assure uninterrupted public service, reduce risks to property damages, and prevent pollution. Londonderry's waste flows are regularly sampled to check for harmful pollutants and toxic wastes.

Respectfully Submitted,

Janusz Czyzowski, P.E.
Director of Public Works & Engineering Department

## SENIOR AFFAIRS DEPARTMENT



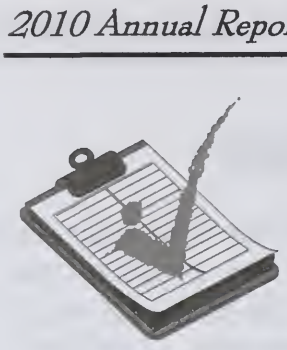
The mission of the Senior Affairs Department is to assist and facilitate Londonderry Seniors by providing programs and information that support and promote financial and social independence. The Senior Affairs Department is currently staffed with three (3) part-time positions. The Senior Affairs Director works thirty-four hours (34) per week and it is a town funded position. A Kitchen Assistant, from Rockingham Nutrition and Meals on Wheels and an Administrative Assistant, from National Able, also work part-time. The Admin. Assist. helps out with greeting, general information and data input and other administrative work. Their positions are paid by their respective organizations.

The Town's Senior Program, located at the Mayflower Grange Hall in North Londonderry, has approximately twenty-five (25) program days per month. Our senior programs offer, on average, twenty (20) weekly/monthly programs. These programs include but are not limited to; Rockingham Nutrition and Meals On Wheels (RNMOW) lunches, bingo, poker, dominos, creativity classes, senior aerobics, line dancing, bone builders, yoga, blood pressure clinic, foot clinic, massage therapy, caregiver support group, diabetes support group, tai chi, computer classes, etc. There is an average of forty (40) area seniors who visit our center daily. Many specialty programs and luncheons bring over 100 seniors per program. The Senior Center has a partnership with the Londonderry YMCA. The YMCA is hosting several senior programs. This allows additional programming for our area seniors.

The Senior Affairs Department works closely with the Elder Affairs Committee and the *Londonderry Senior Citizens, Inc.* Funding from *Londonderry Senior Citizens, Inc.* and from the Town of Londonderry has allowed the senior programs offered at the Center to flourish. The Senior Center is currently open Mondays, Tuesdays, Wednesdays, and Thursdays from 8AM to 2PM and Fridays from 8AM to 1PM.

In addition to providing program development and management of the Senior Center, the Senior Affairs Director assists Londonderry residents with their needs and questions regarding senior related issues. These issues include but are not limited to; senior housing concerns (The Senior Affairs Director works very closely with the Elder Affair Committee. The EAC is working on obtaining subsidized senior housing for Londonderry), prescription management and referral, financial concerns and referral, bulk food distribution to the needy, transportation concerns, etc. The Senior Center remains an active, engaging and diverse gathering spot for a growing number of seniors.

Sara Landry-Senior Affairs Director



## SUPERVISORS OF THE CHECKLIST

As of November 2010, there were 4647 Democrats, 6280 Republicans, and 6332 Undeclared voters on the Checklist, for a total of 17,259 registered voters. At the end of 2010, we will be getting all our records in order for the every-ten-year-purge.

It is the duty of the Supervisors to maintain the voter checklist in an accurate and up-to-date manner. Voters are encouraged, when visiting the Town Clerk's office, to check their information in the copy of the checklist on the counter. Any corrections or changes can be processed by anyone in the Town Clerk's office.

The Supervisors are in official session at the Town Hall on specified evenings and Saturdays prior to each election or meeting. The dates and times of these sessions are posted at the Town Hall, the Library, on the cable access bulletin board channel, on the Londonderry website, and are published in the local newspaper.

Voters new to Londonderry may register any business day in the Town Clerk's office, or at posted sessions of the Supervisors, or at an election. Voters should bring a photo ID, proof of residency in Londonderry, and proof of citizenship. Please note, however, that no one may register in the ten days before an election and no one may register at a town meeting or deliberative meeting. Party changes can be made at any time except the ten weeks before a primary election. Undeclared voters may change back to undeclared after voting in primary elections. We strongly encourage them to do so before leaving the polls.

Respectfully,
Geraldine M. Van Grevenhof-Chair
Deborah A. Currier
Anne L. Warner

# TOWN CLERK/TAX COLLECTOR



The Town of Londonderry will continue to make every effort possible to mail renewal notices as a courtesy. Our hope is that our residents will take advantage of this service. Please remember, ultimately it is the owner of the vehicle(s) responsibility to renew the registration with or without notice. We make every effort to get courtesy renewal notices out at the end of the previous month to ensure you have time to process them through the mail. Please note; changes cannot be made to the registration through the mail as some proof of information may be required. You can also renew your registration on-line using "E-Reg" at www.londonderrynh.org under e-services with or without your renewal notice. You should have your registration(s) or renewal notice in front of you while going through this process to help make it easier. We have added a new feature called e-notifications. For those who have taken advantage of E-Reg, our system has maintained the information of your e-mail address if entered. In your renewal month you may receive notice via e-mail. We have added this as an additional feature but will be transitioning to only notify you via mail if we do not have an e-mail address for you. Please remember, it is up to you to notify us that you have changed your e-mail or your wish not to receive this information via e-mail. You may send a note to our office to my attention at mseymour@londonderrynh.org. I will update the information in our system to help met your needs.

You may also send in your payments along with your renewal notice and a self addressed stamped envelope to the Town Clerks Office. Please be sure to check the information on the renewal notice to ensure there are no errors regarding any of your vehicles. Any errors/changes must be reported immediately prior to the processing of the renewal. Some proof of information may be required. It is important that you provide the necessary information to process your registration. Please make a notation if mailing a check with your plate numbers on the memo line. This helps to ensure that we register the correct vehicle(s) for you. As a reminder, if you have purchased your leased vehicle and now own it, you must change the title and registration as soon as you receive the title from the leasing company or as soon as you have re-financed this vehicle in your name. Either the title or title application will be required.

Also we can no longer look up information on the screens for you as we are now on-line with the State of NH. You must provide proof of ownership per RSA 261:148. Either the current valid registration, or expired registration, the title to the vehicle or the renewal notice. The benefit of being on-line allows you to register vehicles up to 26,000 lbs and takes away from you having to travel to a state facility. It also allows you to get vanity plates, moose plate, farm plates, tractor plates and agricultural plates. Again with everything there are limitations. These limitations are Apportioned Plates and vehicles over 26,000 lbs, to name a few. You must ALWAYS start at the TOWN. Any paperwork you will need MUST be produced by this office otherwise the State will send you back to us before you can go any further. Any questions call 603-432-1100 x195.

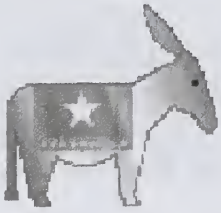
## TOWN CLERK/TAX COLLECTOR (Cont'd.)

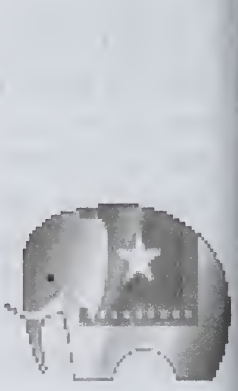


### APRIL IS DOG REGISTRATION RENEWAL MONTH!

All dogs must be registered as soon as they receive their first rabies certificate or as soon as you become the owner of a dog. Each year following, the license must be renewed in April and no later than May 31st to avoid late fees per State Law. Your dogs' rabies must be valid at the time of licensing. If your dog has been spayed or neutered you must provide the spaying or neutering certificate. We receive copies of rabies certificates from the veterinarians, and upon receiving them, check to verify that the dog is registered in our system. If not, the owner will be notified by mail to register his/her dog as a courtesy. It is very helpful that you have the same name at the Veterinarian as you do for your dog license. This helps to avoid any unnecessary notices as we cannot look up the information by address but rather by name. If the dog is not registered within the allotted time, the owner is in violation of RSA 466:1 and a $25.00 civil forfeiture will be issued and you are subject to the certified fee of no more than $5.00. An additional $1.00 fee per month is charged for renewal licenses completed after May 31st. Londonderry has a dog ordinance, which requires your pet to be in your control at all times. New dog licenses are available the 1st of January for the upcoming year should you wish to renew before the May 31st due date. You can now register your dog on-line as long as your information has been updated. Go to www.londonderrynh.org and click on E-Li. Just follow the steps and we will mail your license to you.

### *VOTER REGISTRATION*





If you have not registered to vote and wish to do so, you may come to our office with either your birth record, a passport or citizenship papers ***and*** proof of residency during our regular business hours, or register with the Supervisor of the Checklist during their posted sessions or at an election on Election Day. Please call with any questions.

Respectfully submitted,

Marguerite (Meg) Seymour
Town Clerk/Tax Collector

# TOWN MANAGER'S REPORT

The economic downturn impacted the Town's budget for the third consecutive year; despite some encouraging news toward the end of 2010, the funding and delivery of municipal services will continue to be impacted for the foreseeable future. Our challenge is to provide municipal services at the same or lower costs as we respond to increasing service demands. Citizens are encouraged to participate in the budget development process, where decisions are made on the budget to be presented to voters at the Annual Budgetary Town Meeting. Many of these decisions involve consideration of reducing services, consolidations and other factors which impact how town government operates. Citizen input is vital to the process in order to assure a proper balance between service delivery levels and the amount of tax dollars needed to fund those services.

This year was highlighted by the completion of many projects and initiatives begun in previous years:

- Construction was completed on expansion of the Rte. 28/Page Road intersection, which is vital to the success of economic development expansion for North Londonderry. The Town was fortunate to partner first with the State of New Hampshire on this project and later with an additional infusion of ARRA funding which saved the Town hundreds of thousands of dollars in construction costs. This project eliminates an impediment to non-residential development and encourages economic development along the Rte. 28 corridor and eventually to the Pettengill Road/Manchester-Boston Regional Airport area.
- Construction of the North/West Fire Station on Grenier Field Road was rapidly moving towards completion at year end. The project, predominantly funded through an ARRA grant, will provide the Town with a modern, safe and efficient station from which the Fire Department can serve the community.
- The intersection of Mammoth and Litchfield Roads was completed this year, including the installation of traffic signals which will enhance safety and traffic flow along this busy corridor.
- Street lights were retrofitted and other energy efficiency measures were implemented in several town buildings, funded through a $106,000 Energy Conservation Grant.
- Available space at the Pillsbury Cemetery more than doubled as a result of Town Meeting approval to fund an expansion, which will meet the community's burial needs for many years to come.
- The Department of Public Works continued to reinvest the highway bonds approved at recent Town Meetings into road rehabilitation projects throughout the community.

## TOWN MANAGER'S REPORT (Cont'd)

The Community Development Department, with guidance and support from the Town Council, Planning Board and Economic Development Committee, continues to position the

Town to capitalize on economic development opportunities when business activity returns. Director Andre Garron continues to lead these efforts with an aggressive marketing plan, enhanced website presence, frequent communications and collaboration with the Town's business sector, crafting innovate land use regulations and assisting with planning related infrastructure improvements.

Again this year, the Department collaborated with the State, local residents, property owners and design professionals to upgrade Pettengill Road to enhance development opportunities, including seeking grants and other funding to spread associated infrastructure costs. This town road is located just south of the Manchester-Boston Regional Airport, and with the Airport Access Road, will provide access to 1,000 acres of industrial property. With its strategic location and size, this area presents the best opportunity for multi-use business development in southern New Hampshire. Town representatives are meeting continuously with our state and federal representatives to secure assistance with funding this project, as the project will not only provide benefit to the Town, but will create economic development impacts throughout the region and the State.

The Town continues the process to achieve compliance with Enhanced 911 addressing guidelines which are designed to avoid delays in public safety responses. These efforts require the renaming and renumbering of various streets throughout the community; we appreciate the community's patience during this process.

Town staff in 2010 began the process of a comprehensive review of the Town's Administrative Code, which will update policies, procedures and references, and may lead to efficiencies through the elimination of non-essential tasks and responsibilities. The Town Council will be asked to consider changes to the code throughout 2011.

The community is strongly encouraged to participate in the planning process for Woodmont Commons, the area formerly occupied by Woodmont Orchards and surrounding properties. The new owners have presented ambitious plans for the property, with some of the proposed uses not currently available in the community; presentations on the 635+ acre development will continue into 2011. Citizens are urged to attend hearings, learn about associated opportunities and costs, and offer their opinions on proposals. This project is by far the largest ever experienced in Londonderry; with all land currently vacant, a unique opportunity presents itself to insure that the development is compatible with and does not detract from Londonderry's way of life.

## TOWN MANAGER'S REPORT (Cont'd)

The Council appointed an Open Space Task Force to review the status of the Town's Open Space Plan and develop an updated plan for Council review, considering such issues as the amount and types of land previously purchased, the Town's current fiscal position, and community goals and priorities. It is anticipated that this blueprint will guide the Town when future open space investments are contemplated.

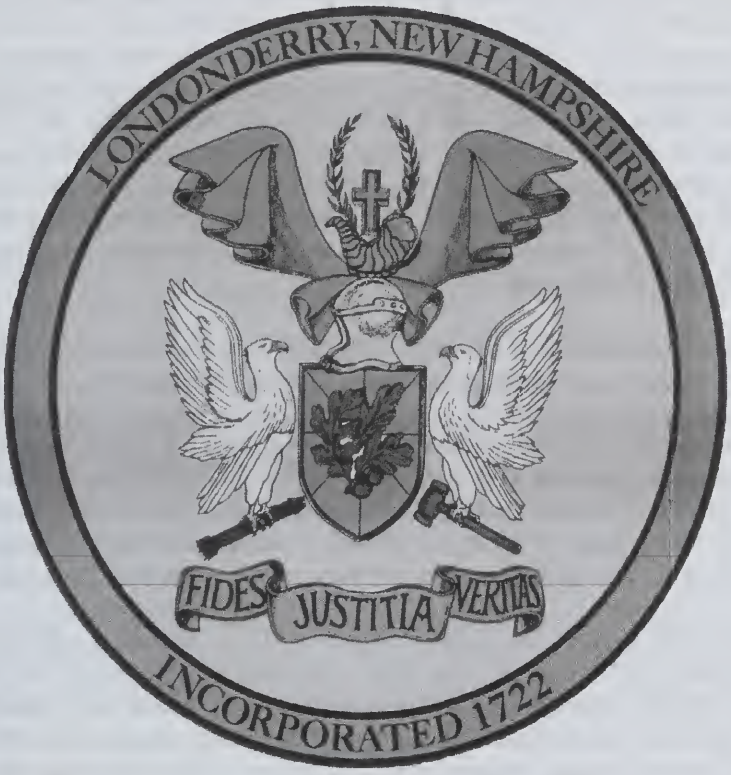
On behalf of my co-workers, I would like to take this opportunity to thank the various Board and Commission members for their continued contributions on behalf of all Londonderry residents and the Town Councilors who provide direction, support and leadership for all of us involved in town government.

Respectfully submitted,

David R. Caron
Town Manager

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# *Town of Londonderry, New Hampshire*




# *Boards, Committees and Commission Reports*

# BUDGET COMMITTEE

The Londonderry Advisory Budget Committee is composed of seven residents elected at large for three year terms. The Committee is responsible to provide fiscal oversight for both the School District operating budget and the Town Budget. In addition the Committee offers financial review for the Leach Library and Library Board of Trustees. Following each budgetary season of Public Workshops and Hearings, the Committee presents its' recommendations to both the School Board and Town Council for their consideration of the Operating Budgets and any proposed Warrant Articles, Bonds, Collective Bargaining Agreements and Maintenance Trust Funds.

Once again the budget process for both the Town and the School District was condensed. It was conducted with a business-like approach for review and discussion with Town Staff, Town Council and Budget Committee members as well as other attending taxpayers. This year's budget process began with onsite visits to several locations throughout the town including the New Northwest Fire Station, the Pettengill Road location along with a review of the anticipated economic development projected, the Central Fire Station, and the Department of Public Works (DPW) facility off High Range Road. **Note:** The Town of Londonderry, through the leadership of the Londonderry Fire Department working with our Congressional Representative, was one of hundred communicates nationwide that was awarded a Federal Stimulus Funds grant.

The Town Manager asked all departments to present a zero growth operating budget for the forthcoming fiscal year. The challenge was cost reduction while maintaining service levels taxpayers expect. Each department presented a budget reducing cost by approximately 5%. A zero based budget approach was combined with a focus on cost savings in all areas of operations. The Town Manager insisted all open positions be re-justified before considering replacement. A number of open positions were eliminated. Both Police and Fire departments projected a reduction in non-essential staff. They Town Administration continued the review of combining similar functions in multiple departments. The Budget Committee reviewed the projected budget and voted to support the submission pending further information regarding the cost and efficacy of combining Police and Fire Department call centers.

As of the submission date for this report, the School District (SAU) is proposing substantial staffing reductions that will reduce costs approximately $2.7 million. The SAU continued implementing cost savings and cost avoidance programs throughout the District including such items as energy conservation and special needs education using in-house staff versus out. This has been achieved concurrent with superior academic results at a cost per student well below the state average while keeping performance exemplary. Unfortunately, the District is projected to experience a reduction in revenue from a loss of funding in the face of the general economic downturn combined with a shift in spending priorities at the state and federal level.

Budget Committee meetings are always open to the public and held at the Londonderry Town Hall-Moose Hill Council Chambers. Additionally, meetings are televised and recorded for playback on cable TV-GOV 22. The Committee continues to welcome the attendance of all citizens to provide suggestions and comments or simply observe. Every citizen has the right to know how taxes are used so together we can make informed decision regarding that use.

Respectfully submitted,

| | | |
|---|---|---|
| Don Jorgensen – Chairman | Todd Joncas - Vice Chairman | Rich Dillon – Secretary |
| Mark Oswald | John Curran | Lisa Whittemore Dan Lekas |
| Sue Hickey-Staff-ATM/Finance Director | | Tom Dolan-Town Council Liaison |

## CAPITAL IMPROVEMENTS PLANNING COMMITTEE

The preparation and adoption of a Capital Improvements Plan (CIP) is an important part of Londonderry's planning process. A CIP aims to recognize and resolve deficiencies in existing public facilities and anticipate and meet future demand for capital facilities. A CIP is a multi-year schedule that lays out a series of municipal projects and their associated costs. Over the six-year period considered by the CIP, it shows how the Town should plan to expand or renovate facilities and services to meet the demands of existing or new population and businesses.

The Capital Improvements Plan is an advisory document that can serve a number of purposes, among them to:

- Guide the Town Council, School Board, and the Budget Committee in the annual budgeting process;
- Contribute to stabilizing the Town's real property tax rate;
- Aid the prioritization, coordination, and sequencing of various municipal improvements;
- Inform residents, business owners, and developers of planned improvements;
- Provide the necessary legal basis for ongoing administration and periodic updates of the Londonderry Growth Management Ordinance;
- Provide the necessary legal basis continued administration and periodic updates of the Londonderry Impact Fee Ordinance.

The Capital Improvements Plan is purely advisory in nature. Ultimate funding decisions are subject to the budgeting process and the annual Town Meeting. Inclusion of any given project in the CIP does not constitute an endorsement by the CIP Committee. Rather, the CIP Committee is bringing Department project requests to the attention of the Town, along with recommended priorities, in the hope of facilitating decision making by the Town.

The CIP Committee is made up of 2 Planning Board representatives, a representative of the Town Council, a representative of the School Board, and a representative from the Budget Committee. The committee meets during the months between June and October each year, and works to develop and update the CIP each year based on requests submitted by municipal and school departments as well as local boards, committees and commissions.

Updating and improving the Capital Improvements Program (CIP) process was continued in 2010. The CIP committee continued with enhancements to the point system and priority levels that better represented all types of municipal projects, and reformatted the report format slightly to increase readability.

## CAPITAL IMPROVEMENTS PLANNING COMMITTEE (Cont'd.)

There were no "Priority 1" projects identified by the Committee this year, following the funding of the North/West Fire Station by a federal ARRA grant. The new station should be open by the time this report is published.

Highlighted "Priority 2" projects in the 6 year program include a continuation of the Roadway Maintenance and Reconstruction program and the proposed improvements to Pettengill Road, opening up approximately 1000 acres of land for business development south of the Airport. Town Staff continues to pursue outside funding sources for the $12.3 million project.

The Committee, in an effort to improve awareness and participation, televised the final committee meeting of the year on August 26 for the fourth consecutive year. Following that meeting, a workshop and public hearing with the Planning Board, the CIP was adopted by the Planning Board on October 13, 2010. The final CIP report can be found on the Town's website on the Planning Board page.

Respectfully submitted,

Chair: John Farrell-Town Council Liaison
Vice Chair: Ron Campo- School Board
Rick Brideau & Mary Wing Soares-Planning Board
John Curran-Budget Committee (Don Jorgensen & Lisa Whittemore, Alt.)

Staff:
Timothy J. Thompson, AICP-Town Planner
Susan Hickey-Asst Town Mgr for Finance and Admin.
Peter Curro-School Department Business Administrator
Margo Lapietro-Executive Assist. to the Town Manager

# CART

The Cooperative Alliance for Regional Transportation (CART), a regional public transportation agency established by the legislature in 2005, provides demand-response curb to curb transportation and operates in eight communities within the Greater Derry-Salem area of Rockingham County. The CART region includes the towns of Chester, Derry, Danville, Hampstead, Londonderry, Salem, and Windham.

Funding for CART is through a combination of federal, municipal and private sector dollars. Federal Transit Administration (FTA) grants cover approximately 50% of CART's operating expenses. Non-federal matching funds come from a combination of grants and the municipalities which the service operates.

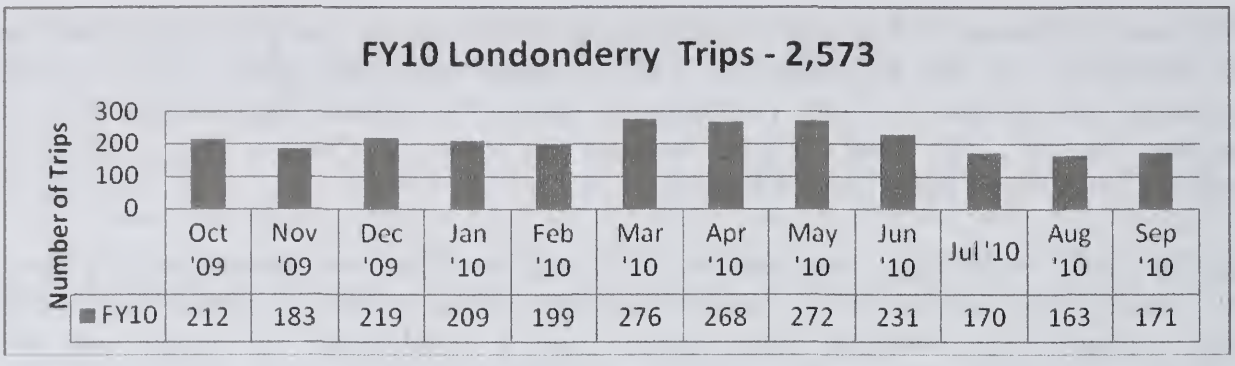
CART's hours of operation run Monday through Friday 8:00 a.m. to 5:00 p.m. and passengers are asked to schedule their trip at least 24 hours in advance by contacting the CART call center at 603-434-3569. CART does not provide weekend or holiday service.
CART is public transportation and is available to any resident of a participating community for any purpose.

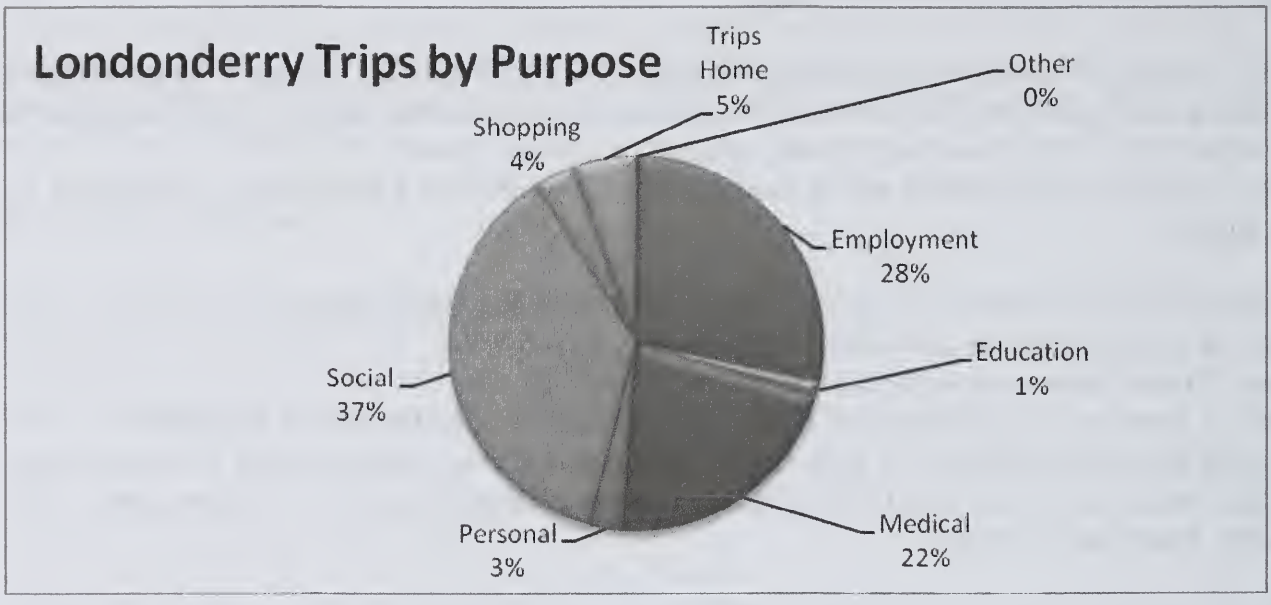
A zone based fare structure is in place for travel and are indicated as follows:
**Zone - 1** travel within one community is $3.00 per one way trip.
**Zone - 2** travel between communities is $4.00 per one way trip
**Zone - 3** travel to pre-approved out of medicals destinations is $5.00 per one way trip.
Half fare passes are available for individuals who possess a valid Medicaid card, or receive town welfare assistance, or reside in HUD subsidized public housing/Section 8 or children with Healthy Kids Gold coverage.

General travel between communities is unlimited and available all weekdays but is subject to seating availability. Pre-approved out of region medical destinations include:

**Monday –** Haverhill to Pentucket medical Ctr. And Merrimack Valley Hospital
**Tuesdays & Thursdays –** Manchester-Elliot Hospital, Dartmouth-Hitchcock, Catholic Medical-Veterans Administration Hospital
**Friday –** Methuen to Holy Family Hospital and Lawrence to Lawrence General Hospital

## CART (Cont'd.)




As we are faced with ever rising gas prices, more people are beginning to recognize that public transportation is key toward building a good community foundation that will influence our quality of life for years to come. The benefits of CART transportation are many and include: providing independence and mobility options; supporting access to economic opportunities; promoting regional connectivity; and serving as an economic catalyst for towns and cities.

As CART moves into 2011 and will look toward maintaining a firm foundation for growth through improved service, innovative service modes, fleet expansion and better communication with passengers and the towns it serves.

Respectfully submitted,
***Lee Maloney***, Executive Director

## CONSERVATION COMMISSION

This year the Londonderry Conservation Commission has worked in the following ways to fulfill our charge.

The Commission reviewed 4 Dredge and Fill applications for the NH wetlands Bureau. 2 Conditional Use Permits applications for conservation overlay district impacts were reviewed for comment to the Planning Board. Throughout the year the Commission reviewed 12 designs for the Planning Board as a member of the Design Review Committee. Developers and project planners are always invited to meet with the Commission to work out planning details early in the design process. Site visits are taken when necessary.

Open Space protection continued as an important part of our activities. We were unsuccessful acquiring an easement on a Moose Hill orchard on Pillsbury Rd. However, we are presently working on gaining an easement on a lot adjacent to current conservation land.

The Commission supported several activities to improve land stewardship of the over 2500 of Londonderry owned easements and conservation land that we manage. Purple loosestrife management continued at the Flax Field under the auspices of the Commission and the New England Wild Flower Society Plant Conservation Volunteer Program. Town and NEWFS volunteers spent three days in July weeding out purple loosestrife. Boy Scout troops did some general trail maintenance in the Musquash. Two trail work days were held with Londonderry Trails to add trails to the area of the Musquash accessed off Faucher Rd and to improve signage. Commission volunteers monitored the Plummer easement and other easements for which we received federal farmland grants (Moose Hill and Sunnycrest Farms) with the help of the Rockingham County Conservation District.

The evalution of the Nesenkeag Headwaters – part of the Aquatic Resources Mitigation Grant we received in 2009 – was begun in the late fall. A selective cut was done at the Town Forest to thin the trees and develop a new area for picnicking. A program was begun to start to eradicate the invasive Japanese bittersweet.

Our annual Musquash Field Day, sponsored in cooperation with the UNH Cooperative Extension, was held in February, on a nice day but without much snow. A good turn-out of folks hiked in to enjoy hot dogs and marshmallows roasted over an open fire. Mike Speltz led hikes into the woods to see the heron rookery. County Forester Fred Borman was on hands to discuss forestry.

Members of the Commission represent the LCC on various committees. The Commission has a member on and offers support to the Open Space Task Force, created by the Town Council to review and improve the town's Open Space Plan. Members also attended the NH Association of

## CONSERVATION COMMISSION (Cont'd.)

Conservation Commissions annual meeting. Gene Harrington continues to serve on the Board of Directors and is Vice-President. Deborah Lievens finished a term on NHACC Nominating Committee.

The Commission meets at 7:30 PM on the second and fourth Tuesdays of each month in Sunnycrest Conference Room. We encourage anyone who is interested to attend our meetings and take part in our activities.

Respectfully submitted,

Deborah Lievens-Chairman
Gene Harrington- Vice-Chairman
Truda Bloom
Mike Considine
Ken Henault
Ben LaBrecque
Paul Nickerson
George Herrmann-Alternate
Mark Oswald-Alternate
Mike Speltz-Alternate

Staff:
Jaye Trottier-Secretary

## ELDER AFFAIRS COMMITTEE



**Pursue low-cost subsidized housing for seniors**
-Chose a site for low cost senior housing development in collaboration with town staff.
-Interviewed & chose developers for low cost senior housing project.
-Educated the community through local newspaper articles.
-Attended/presented at multiple town committee meetings throughout the year
-Presented to the CIP.
-Petitioned for town support of housing project obtained over 200 signatures.
-Advocated for zoning changes that would increase the number of allowable units per building in support of senior housing project.

**Voted to advocate and support senior affairs director in the expansion of senior center**

**Voted to advocate and support local Alert Teams efforts in developing a community wide fall prevention program**

**Search for qualified and diversified committee members**
-Interviewed interested and qualified candidates for our committee.
-Maintained a full board throughout the year with a surplus of interested candidates

**-Developed 2010-2013 Goals**

Respectfully Submitted,

Stacy L. Thrall-Chairperson
Al Baldasaro-Vice Chairman
Daniel Lekos-Secretary
Helen Conti
Peg Johnson (Ret. 10/10)
Nancy Irwin
Bonnie Roberts-Alternate
Susan Haussler-Alternate
David Howard
Flo Silva
Sandra Weston (Ret. 11/10)
Sara Landry-Senior Affairs Liaison
John Farrell-Town Council Liaison
Ruth Silverman (Dec.)
Sherry Farrell-Alternate

# ENVIRONMENTAL BASELINE STUDY COMMITTEE



The Environmental Baseline Study Committee (EBSC) was established in March of 2001 by a number of residents concerned about the unprecedented residential and industrial growth in Londonderry. This proactive volunteer committee set out to monitor the state of the environment in Londonderry and establish a "baseline" of air, noise and water quality data that can serve as a historical record. This is considered a model effort in the State of NH, which other communities are encouraged to follow.

The committee is operating in a low budget maintenance mode until such time that the town administration or residents feel there is a need for another environmental audit. Persons seeking to obtain copies of the reports or test results can contact John Vogl, GIS Manager at the Town Hall, who will make them available.

Respectfully submitted,

Robert Malloy – Chair

Committee Members:

Bruce Burgess-Vice Chair
Paul Sussman
John Silvestro
Richard Picanso

Mike Brown-Town Council Liaison
Mike Speltz-Conservation Comm. Liaison
Rick Rumba-NH DES Representative

**Staff**
John Vogl-GIS Manager

## HERITAGE COMMISSION

The Heritage Commission was established by vote of Town Meeting in 1987. The powers and duties of the Commission are governed by State statute. It is a body appointed by the Town Council and has seven members, including one Town Council member (ex-officio) and may have a member from the Planning Board. Up to five alternate members are allowed.

The purpose of the Commission is to oversee the preservation of historical and cultural resources for the Town of Londonderry, to educate the public on matters of historical interest and to work with other boards, committees and commissions to assure responsible development that reflects the Town's Master Plan.

The Heritage Commission is also a Historic District Commission, and it governs five pieces of property that are designated a Historic District (by vote of Town Meeting): the Town Common, the Town Wood Lot or Town Forest (the parcel directly south and west of the Town Common), the Morrison House Museum (owned by the Londonderry Historical Society on Pillsbury Road), the Grange #44 facility (owned by the Grange #44) and the property at 2 Litchfield Road that houses Nutfield Publishing (owned by Crowell's Corner Properties, LLC). Outside of the Historic District, it oversees the Town Pound on Mammoth Road. The Town Common, the Town Woodlot or Town Forest and the Town Pound are owned by the Town of Londonderry. Changes within the Historic District must be approved by the Heritage Commission according to Town of Londonderry Zoning Ordinance, Section 2.6.4. Also, the Heritage Commission is responsible for implementation of the recommendations from the Historic Properties Preservation Task Force Report (adopted by the Town Council in 2006), which includes periodically updating Londonderry's prioritized list of historic structures and properties. The purpose of this list is to protect the designated properties by using a variety of tools and to keep any measures voluntary.

As part of the planning design review process, the Heritage Commission reviews plans for new development, commenting on landscaping, viewsheds, lighting, signage, architectural design for all new commercial and industrial developments, including preservation of historic buildings, stonewalls and other historic features, making recommendations to the Planning Board. The Heritage/Historic District Commission has completed four commercial and industrial reviews at its meetings this past year.

The Commission goals include: preserving historically significant properties, furthering the protection and restoration of stonewalls and other historic features, protecting tree lined vistas, local designation of scenic roads, assisting the Historical Society to make the Morrison House Museum fully functional and likewise with the Grange #44 for potential community usage. The Town has adopted relief from the dimensional requirements of current zoning for Londonderry's prioritized list of properties in the Historic Properties Preservation Task Force Report.

## HERITAGE COMMISSION (Cont'd.)

We are working with the NH Division of Historical Resources, NH Preservation Alliance, Southern New Hampshire Planning Commission and the Rockingham Planning Commission to develop enabling legislation for municipalities to adopt, which would give property tax relief as an incentive to owners of historic structures to help preserve those structures. We are also a resource and information center concerning all aspects of historic structures in Londonderry including restoration and at some time plan to publish a book with the history of these historic structures.

The Commission has worked with the Conservation Commission for their assistance with the Town Wood Lot/Town Forest maintenance. The selective tree harvesting has been completed for the purpose of maintaining the health of the vegetation and removal of invasive plant species. The Bandstand has had extensive repairs completed to maintain that structure and provide for public safety. The Commission is continuing its discussion on maintenance of and making improvements to the Town Common, Bandstand and Town Wood Lot/Town Forest properties.

Since the Town of Londonderry is a Certified Local Government, the Commission has access to make application to a wide range of grants. It has applied in the past for a NH Preservation Alliance grant and a LCHIP grant. The LCHIP grant funds are rather small and probability of receiving funds is not great. Other sources are being sought to fund potential historical acquisitions and maintenance of existing structures and sites. The Commission has worked closely with the Historical Society on site plan engineering of the 1725 Proctor/Morrison/Perry House that was formerly on Gilcreast Road, and the reassembly is now in progress, with the foundation finished and the first floor framing starting.

The Commission was deeply saddened on the passing of Commissioner John Dahlfred this past October. He was a very active member of the Historical Society for many years, and he was a very valuable resource on the Commission and to the Town. His expertise, knowledge and enthusiasm will be missed by all.

We thank Deb Paul and Lara McIntyre for their service on the Commission. They resigned because they were elected to the Charter Commission in March. We have added new members Martin Srugis, Janet Cichocki (alternate), Jim Butler (alternate) and welcome back Pauline Caron (alternate), a former alternate member.

We want to thank Town staff Tim Thompson and Steve Cotton for their valued assistance and expertise, and our former Town Historian, Marilyn Ham for her valued knowledge.

## HERITAGE COMMISSION (Cont'd.)

The Heritage/Historic District Commission meets every other month on the fourth Thursday (starting in January) at 7 PM in the Sunnycrest conference room at Town Hall, 268B Mammoth Road. The exception is November, when it is the 3rd Thursday. The public is always welcomed and encouraged to attend these meetings.

Respectfully submitted,

Arthur E. Rugg, Planning Board member - Chair
James Schwalbe - Vice Chair
David Colglazier - Secretary
Sue Joudrey
Tom Bianchi
Martin Srugis
Sean O'Keefe, Town Council Ex-Officio
Janet Cichocki (Alternate Member)
Jim Butler (Alternate Member)
Pauline Caron (Alternate Member)

**Staff**
Tim Thompson, AICP – Town Planner



## JOINT LOSS MANAGEMENT COMMITTEE

Joint Loss Management Committee (JLMC) meets quarterly to review work related injuries, health concerns and safety issues for Town employees and Town properties. The Committee is comprised of Town employees who represent both labor and management. Together the Committee is working to develop a proactive rather than reactive system of risk management for the Town.

The annual Safety Week was held in September where training and informative workshops were offered on CPR/Defibrillator Re-Fresher Course, Workstation Ergonomics, Fire Alarm Exit procedure and Building Lock Down procedure.

The Committee received feedback from a legal review of the draft safety and wellness policy for Town Employees. The Committee is in the process of reviewing the changes/updates recommended by both Legal and our LGC risk management representatives. This policy serves to bring together several policies under one document and update policies for consistency with the latest labor department rules.

Joint Loss Management Committee
Donna Pratt- Chairperson, Human Resources
Stephen R. Cotton- Secretary, Town Manager's Office
John Vogl-Community Development
Kathi Ross-Town Clerk's Office
Sally Nelson-Leach Library
Kendall Koladish-Leach Library
John Trottier-Public Works Department
Kevin MacCaffrie-Fire Chief
Jon Cares-Fire Department
Robert Jones-Police Department
Rick Brideau-Assessor's Office
Wynette DeGroot-LGC Representative
Travis Horne-LGC Representative

## LEADERSHIP LONDONDERRY



Leadership Londonderry was established in 2003 as a result of the Best Towns Initiative. Citizens at the forum identified the need for more community leaders and recognized the inherent challenges facing newly appointed or elected residents to leadership positions.

Mark Oswald and Pollyann Winslow co-founded the program to educate, inform and motivate citizens to serve in leadership roles and gain a thorough understanding of how Londonderry Town and School District government functions.

The first five years have produced 92 residents who completed the nine month program. Our last year's class had 8 participants. Any resident may apply. A fee of $100 covers meal expenses for the curriculum that commences each September and runs through May with a graduation dinner for class members and their spouse or guest.

The curriculum offers a unique opportunity to meet and learn about School and Town Government, and their respective functions, departments and staff roles and responsibilities from key staff and decision makers. We begin with a tour of Londonderry with the Superintendent of Schools and Town Manager serving as Tour Guides. Meeting the third Thursday of each month from 4-8PM we address Public Safety, Planning and Economic Development, Finances & Budgetary process, Environmental Concerns (conservation, environmental protection, health and code enforcement), Quality of Life, Library, Parks & Recreation, Cable Station, Senior Citizen Programs, Town Heritage, Master Plan Review, I-93 Expansion and Manchester-Boston Regional Airport. Each month supports a rigorous, detailed agenda for each topic area.

We welcome your questions and participation. For further information, please contact Margo Lapietro at Town Hall (432-100, ext.120) or ourselves.

Directors:

Mark Oswald-425-2400, ext.114
Pollyann Winslow-421-0635

**Staff**
Margo Lapietro

## LONDONDERRY ARTS COUNCIL

The Londonderry Arts Council's vision for the community to participate in and support the arts continues, providing quality art programs in music and the fine arts.

The Londonderry Arts Council has worked on several projects in 2010 to improve the Town's Band Stand. Video footage was taken by member Steven Lee, of the deterioration and unsafe conditions located on and around the bandstand. He then forwarded this footage to Admin. Support Coordinator Steve Cotton where it was addressed by a contractor awarded by bid for the repairs to be made. In addition, Steven Lee sought help from his company, Philips Color Kinetics, to design new lighting for the bandstand using the company's fixtures. The company works with communities to give back by sponsoring "Sustainability" projects. The design work will be done over the winter and we hope to have the new lighting installed before our first concert in June.

This year's concerts were a mix of solo, jazz, blues and oldies music with The Londonderry High School Jazz band kicking off the season with a huge crowd. We would like to thank the High School Jazz band and the Math Club for their continued support. In addition, we had 5 other monetary sponsors for which we are also very thankful for.

This years' Art on the Common turned out to be a spectacular day.

Art in Action was held in May at the Grange Hall and at White Birch Fine Art Gallery where folks were happy to get out doors. A second Art in Action was also held on November 6 & 7. This event was part of a state wide event called NH Open Doors where all things made in NH are exhibited at each individual Studio, Farm or Facility. Art in Action was held at the American Kenpo Academy in the beautiful Atrium space where 16 artists participated with demos of their creative talents. The open air feeling of the venue was exceptional. We'd like to thank Peter & Kara Tessitore for the use of their facility.

The Leach Library hosts an on-going Art Exhibit monthly where artists showcase their art works. This location has become a very popular venue for artists and viewers alike. We'd like to thank the Library for hosting this project over the last 5 years.

The Londonderry Arts Council is extremely grateful to the many people that have supported our projects in 2010.

Respectfully submitted,
Elaine Farmer-Chairperson Steven Lee-Webmaster, Treas. of Concerts
Barbara Scott-Treasurer of Art Shows
Brian Farmer-Facebook Coordinator for Art on the Common
Elizabeth Lee-Facebook Coordinator and News Editor for Concerts on the Common.

## LONDONDERRY HISTORICAL SOCIETY

We were saddened this October when we lost long-time member John Dahlfred. John was instrumental in saving the Parmenter Barn, the Clark Blacksmith Shop and was actively working on the reconstruction of the Rev. Morrison House. His dedication, vision, hard work and enthusiastic personality will be greatly missed. Donations in the memory of John may be made to further the construction of the Rev. Morrison House. The contractor, Bob Pothier of First Period Colonial, will be starting up again with the re-erection of this structure.

This summer the society entertained visitors from the Foyle Trust of Northern Londonderry, Ireland. They toured Londonderry and Derry in conjunction with their 400th anniversary (2013) with the intent of locating areas settled by those who left Ireland for the new world. One of the delegation was related to the Pinkerton's. Many thanks to the Bringhursts' and the Coldglaziers' who were kind enough to provide hospitality for our guests.

Penny Webster and Bill Bringhurst conducted numerous tours of the Morrison house, Clark blacksmith shop and the Parmenter barn. Approximately 400 Londonderry students attended these spring tours. We also wish to thank Mr. David Greer of Wire Belt Co. for a generous donation to the reconstruction of the Rev. Morrison House.

Old Home Day saw a return of Captain Morrill's Company of Revolutionary Re-enactors who camped overnight and gave people a real feeling of what life was like during those times. Additionally, people were invited to observe a blacksmith, flint and steel fire-making, and a weaver demonstrating their skills. Society member Heather Rojo donated a table-top loom to the Society to help demonstrate weaving to visitors and students who tour the house.

Sandy Molloy Dahlfred has kindly updated our website. Take a look…www.londonderryhistory.org. Sandy has also been writing and editing articles for our periodic newsletter that is distributed via email to our paid membership. Thanks to Sandy for starting up the newsletter after a long hiatus.

After several years of work our dedicated curator, Marcella Smith-Hogan, has resigned from the post. Many thanks to her. We are seeking another volunteer to fill this important position, so don't all step up at once…

The Society wishes to thank our membership and all those who volunteered, and supported other functions to help our activities.

Respectfully submitted,
Betsy McKinney-President
David Colglazier-Treas.
William Bringhurst-Vice President
Sue Joudrey-Secretary

## LONDONDERRY HOUSING AND REDEVELOPMENT AUTHORITY

In 1968 the citizens of Londonderry authorized the formation of the LHRA and charged it with acquiring and developing a large portion of government surplus land adjacent to what is now the Manchester Boston Regional Airport. The development of this land represented a significant opportunity to increase the industrial tax base and influence the course of development in this part of town. This land, long since re-developed and sold, has contributed millions of dollars of tax revenue to Londonderry. The authority's ongoing mission has been to foster high-value development of underutilized sites in the industrial area south of the airport. Today, the Authority continues to make investments in the area in order to draw more tax-paying commercial enterprises to this part of town.

2010 has been a moderately slow year for economic development as businesses of all sizes, in all industries, continued to cope with the challenges of slackening sales, rising costs, shrinking margins and a tight money market. As stated in previous reports, we still believe strongly in the advantages available to businesses choosing to locate in Londonderry. The airport, located in the heart of our commercial/industrial development zone, will continue to provide significant benefits to a wide range of organizations, as will our proximity to major highways and a diverse workforce in both greater Manchester and in Massachusetts. The soon to be completed airport access road, linking the Everett Turnpike across the Merrimack River with North Londonderry, as well as several other infrastructure improvements, will come on-line just as development opportunities re-emerge.

During the past year, the LHRA has continued to play a role in promoting industrial and commercial development in town, and in looking for opportunities to put under-utilized commercial or industrial properties to productive use. Activities included the recruitment of a new Commissioner to fill an open seat, investigation into the feasibility of funding a public service internship in the town's Planning & Development department, strategic interaction with airport management, acquiring an extension for our approved site plan for property on Harvey Road and the continued search and evaluation of available industrially-zoned or commercially-zoned real estate in the airport area that has development potential.

As economic times continue to improve, we expect a resurgence in development opportunities. In the meantime we plan to continue our open communication with the Town Economic Development team, continue working on a development plan for our parcels on Harvey Road, and continue to assist the town as best we can with the Pettengill Road project. The Commissioners look forward to continuing this important work in the coming year.

Respectfully submitted:

| | | |
|---|---|---|
| Paul Donehue-Chairman | Robert McDonald-Treasurer | Robert Lievens-Secretary |
| Russell P. Lagueux | Jason Allen | |

## LONDONDERRY INTERNATIONAL EXCHANGE COMMITTEE



The Londonderry International Exchange Committee (LIEC) was formed in 1992 for the purpose of "developing cultural and other ties appropriate to a sister city relationship with the City of Vologda, Russia" as well as "any future established relationships". The resolution between Vologda and Londonderry states that our: "... friendly ties contribute greatly to peace, friendship and mutual understanding".

LIEC is responsible for the coordination and development of programs, communications, and fundraising activities that support an international visit. The Committee welcomes suggestions for International Exchange collaboration opportunities.

***St. Sophia Cathedral, Vologda, Russia***

Since 1993, we have hosted a girls' basketball team, children's ballet, puppet theater, police delegation, chamber orchestra, opera stars, and the ballroom dance team of "Polina and Igor". With every visit, LIEC strives to organize the best cultural exchange possible for all involved. Every group's visit includes interaction with Londonderry businesses, host families, and local venues.

LIEC relies totally on donations, sponsors, and fund raising efforts. We are grateful to area families, organizations, and businesses who have donated so generously in the past. Anyone interested in becoming a Committee member or sponsor of our exchange visits, or who wishes to be involved in any way, may contact LIEC at.

Respectfully submitted,
Londonderry International Exchange Committee
Julie Liese-Chairman
Reed Page Clark-Vice Chairman
Deborah Nowicki-Secretary
Brianna Nowicki-Honorary Junior member
Rosemary Dann
Helga Kimball
John Michels
Arthur Rugg
Tom Dolan-Town Council Liaison

## MANCHESTER BOSTON REGIONAL AIRPORT AUTHORITY

The Manchester Airport Authority (MAA), a seven member volunteer advisory board, is comprised of five members representing the City of Manchester and two members representing the Town of Londonderry. The members bring an array of business and community knowledge and experience to the airport leadership staff and provide a conduit of airport information between the airport staff and the local communities.

For many years the primary goal of Manchester-Boston Regional Airport is to successfully meet the air transportation needs of the region while striking a balance between the development of the airport and the concerns of the citizens of the adjacent communities.

During the year of 2010, the Manchester-Boston Regional Airport continued to operate in a safe, efficient and fiscally responsible manner. This, while facing a continuation of industry realignment from mergers, restructuring, and reallocation of resources. The airport leadership, with the support of the MAA, has continued the promotion of expanded services from established carriers as well as service by other carriers not presently in the market. Concurrently, effective cost reduction measures ensured expenses remained in line with declining revenues. Although flight and passenger volumes declined slightly year over year, the reduction was consistent with the national average with indicators suggesting operations bottomed during this period. While challenges continued, the airport retained a very strong financial position. In addition, with a substantial infusion of Federal Funds, the Airport was able to purchase the land and buildings of the Highlander Inn which will offer additional financial opportunities along with improved airport safety. MHT is well positioned to withstand the downside of the current economic conditions.

The Airport Director and his associates continue to provide support to the efforts of the Town of Londonderry to develop the Pettengill Road Project and associated area. They are aware that this area is an integral part of the development of the region. The future is discussed in greater detail in the new Airport Master Plan which will be a guide in the development of the airport over the next decade.

Finally, it is appropriate to acknowledge the substantial support the airport received from its local communities along with our state and federal officials. Manchester-Boston Regional Airport is an important economic asset to the entire State of New Hampshire, creating jobs and increasing opportunities for everyone. It represents thousands of good paying jobs and millions of dollars in payroll, local sales and revenue each year.

Respectfully submitted Londonderry Representatives:
Don Jorgensen-Secretary Warren Jennings Paul DiMarco-Town Council Liaison

## PLANNING BOARD

The events of 2010 presented another year of challenges for the Londonderry Planning Board. In addition to the usual review and approval of site plans and subdivision plans, the Board continued its work on several zoning ordinance amendments including some innovative land use controls and updates of the Building Code. It made progress on implementation of the 2004 Master Plan and the 2009 Northwest Small Area Master Plan.

Projects reviewed by the Planning Board:

| | |
|---|---|
| Subdivisions/Lot Line Adjustments | 6 |
| Site Plans | 11 |
| Conceptual Discussions | 13 |
| Conditional Use Permit only | 1 |
| Ordinance/Regulation Workshops | 10 |
| Ordinance/Regulation/Rezoning Public Hearings | 9 |
| Extension Requests Granted | 18 |
| Extension Requests Denied | 1 |
| Plans signed | 11 |
| Governmental Land Use Requests | 1 |
| Regional Impact Determinations | 8 |

From 2009, this represents a 54% decrease for subdivision plan/lot line adjustment applications, an 11% decrease for site plan applications, a 52% decrease for signed plans and a 70% increase in conceptual discussions.

2010 Site Plans Conditionally Approved:

| | square feet |
|---|---|
| Sarnia Seacoast (Gulf South Addn) | 24,684 |
| KAKE Preserve | 16,600 |
| Reeds Ferry Display Expansion | n/a |
| Market Basket Relocation | n/a |
| Bosch Second Floor | 6,440 |
| Stonyfield Additions | 62,019 |
| McDonalds Remodel/Addition | 353 |

This is a total of 110,096 square feet added to our commercial and industrial properties.

## PLANNING BOARD (Cont'd.)

The Board is still incrementally making procedural improvements to the Capital Improvements Plan (CIP) process. With the assistance of Town Planner Tim Thompson, CIP Chairman John Farrell, Assistant Town Manager for Finance and Administration Sue Hickey and with guidance from the Town Council, the Planning Board and CIP Committee, further clarity and ease of use was achieved with the point system and priority level assessment. This produced a better representation and evaluation of all types of municipal projects. The Planning Board adopted the 2012-2017 CIP on October 13, 2010. The final CIP report can be found on the Town's website under Planning Board. This is only a plan for use by the Town Council and the School Board as they see fit. It is required by State statute for municipalities like Londonderry that have either a Growth Management and/or Impact Fee ordinances. Londonderry has both as part of its growth management efforts.

Members of the Board have also actively participated in roles with various task forces charged with implementing portions of the 2004 Master Plan. One is the Housing Task Force which was created in late 2006 to assist the Town in shaping the policy and regulations for preserving the quality of residential life in Londonderry, while tackling the issues related to expanding the availability of workforce housing in Town. This is for the purpose of serving our present and future workforce as we continue to grow from an economic development standpoint. The Housing Task Force made its report to the Town Council in April of 2008 with implementation being the responsibility of the Planning Board and Town Council with assistance from the Housing Task Force. Since this report, our General Court has passed and the Governor has signed into law SB 342, which codifies existing case law that calls for every municipality to provide a reasonable and realistic opportunity in the majority of the available land area for the development of housing that is affordable to low and moderate income households known as workforce housing, and particularly for the development of multi-family structures. This law, now RSA 674:58 to 674:61, took effect on January 1, 2010. The Planning Board has addressed this with monthly workshops and two public hearings over the year 2009 with much public input. Major changes were made after the first public hearing to address public concerns. The work accomplished by Housing Task Force has provided much information and has been very helpful to the Planning Board in its deliberations on this important issue. The Planning Board recommended adoption to the Town Council in late 2009. The Town Council adopted this on February 1, 2010 with the request to reduce the number of units from 24 per building to 16 per building. The Planning Board started on this request, taking into account inclusionary housing, elderly housing and multi family housing with several workshop sessions and public hearings. It made a recommendation to the Town Council in September to reduce the number of units to 16 per building with a provision of up to 20 per building allowed with a conditional use permit. The Town Council subsequently adopted this.

Even though housing pressures have abated somewhat due to the economy, commercial and industrial interests are definitely there as noted by the increase in conceptual discussions. The

## PLANNING BOARD (Cont'd.)

Town Council established an Economic Development Task Force in 2009 at the urging of the Planning Board. The need was stressed through the Planning Board's goals for economic development while preserving the rural and agricultural aspects to maintain Londonderry's quality of life. This was accomplished through the promotion of Londonderry by appropriate marketing, enhancing the Town's website, meeting and communicating with local business leaders and future prospects. Also, streamlining the design review and regulatory process without sacrificing its quality is now a reality. The Town web site hosts a site selector web page to aid in searching for parcels, zoning, permitted uses, site report features, utility availability, assessing card information, nearby businesses and a return to the GIS menu. This is a significant aid for those looking for their desired parcels for their development.

Implementation of the 2009 Northwest Small Area Master Plan, which takes a detailed look at the Route 28 area, started with a detailed look at Route 28 in the immediate vicinity of Exit 5 (I-93). Specific parcels were removed from the Route 28 Performance Overlay District, and a Mixed Use Commercial Sub District Ordinance was recommended to the Town Council, which was adopted in June. This ordinance allows, in the place of the underlying C-II zoning, a mixed use or alternative zoning district, which is designed to create a New England village style development. We have had a conceptual discussion with Londonderry Land Development, LLC (Coastal Partners) concerning development here.

Chinburg Builders presented a proposal in conceptual discussion for 159 residential building lots in a housing development utilizing our Conservation Subdivision Ordinance. The proposal is on 211 acres off Old Derry Road (Lorden property), and it also will provide for 102 acres of open space.

With considerable input from landowners in the airport area, the Flexible Industrial district (FI) evolved into the Gateway Business (GB) district. This has provided the flexibility and vision established by the 2003 design charette for the airport area and the 2009 Northwest Small Area Master Plan. The Town Council adopted the Gateway Business (GB) district as an ordinance in December 2009 after recommendation by the Planning Board. This has taken us three years of work with the landowners, other members of the public and Town staff. It provides for mixed use (combining commercial and industrial) in a campus style layout.

As an extension of this, the Planning Board explored the use of a Planned Unit Development (PUD) district for other large land tracts in Town. This allows for mixed use (residential and commercial) in a village style format (like a traditional New England town center), as indicated in the 2004 Master Plan. The purpose is to allow flexibility through a focused PUD master plan effort between the developer and the Planning Board before any site plan work occurs. This is

## PLANNING BOARD REPORT (Cont'd.)

designed to prevent unsightly and out of control development such as urban/suburban sprawl and strip mall development while providing for local control over design, aesthetics, traffic and an unified theme reflective of the local community. The Planning Board recommended adoption to the Town Council, and the Town Council adopted the PUD on January 4, 2010.

With the sale of Woodmont Orchards to Pillsbury Realty Development, LLC, this developer is looking at utilizing our PUD in their "Woodmont Commons" project. They held a design charette in early September with good community attendance and input. Also, they have appeared before the Planning Board in two conceptual discussion sessions. We are definitely interested in strong community input because of the impact and far reaching effects on Londonderry of this proposed project. Much more is to come. Information and links can be found on the Town's website: http://www.londonderrynh.org/planning/planning_028.htm.

After four years of sustainable growth as defined by our Growth Management Ordinance (we previously had two years of unsustainable growth when the number of building permits were capped), we are still in a sustainable growth period, not requiring the cap. This is primarily because we have more than sufficient capacity in regard to our municipal infrastructure, including the schools. Also, residential building is occurring at a sustainable level of growth, based on past growth rates and comparable rates within the region. One part of the Growth Management Ordinance, the overall cap of 2% of housing stock, is not a factor in sustainable/unsustainable growth determinations. We also have a Phasing Ordinance, which limits a project to fifteen building permits per year.

We thank Cathy Dirsa our Community Development Secretary for her able assistance to us, as well as Community Development Director Andre Garron, Town Planner Tim Thompson, GIS Manager/Planner John Vogl, Director of Public Works and Engineering Janusz Czyzowski, Assistant Director of Public Works and Engineering John Trottier and Intern Jodie Levandowski.

We thank Cole Melendy for his service as an alternate member, and we welcome new alternate members Dana Coons, Scott Benson and Leitha Reilly. Dana had previously been a six year member.

The Planning Board meets the first two Wednesdays of each month at 7:00 PM in the Moose Hill Town Council Chambers at Town Hall, 268B Mammoth Road. The first Wednesday is for public hearings of new subdivision and site plans, and the second Wednesday is for continued public hearings of subdivision and site plans, conceptual discussions, workshops sessions and public hearings for proposed zoning ordinances and regulations. Legal notices describing upcoming meetings are published weekly in the Derry News, the Londonderry Times and on the Town web

## PLANNING BOARD REPORT (Cont'd.)

site. The public is always welcomed and encouraged to attend these meetings.

Respectfully submitted,

Arthur E. Rugg, Chair
Mary Wing Soares, Vice Chair
Chuck Tilgner, Secretary
Lynn Wiles, Assistant Secretary
Laura El-Azem
Chris Davies
John Farrell, Town Council Ex-Officio
George Herrmann, Town Manager Ex-Officio and School Board Member
Rick Brideau, Administrative Official Ex-Officio
Dana Coons, Alternate Member
Scott Benson, Alternate Member
Leitha Reilly, Alternate Member

**Staff:**
Andre Garron, AICP, Director of Community Development
Tim Thompson, AICP, Town Planner
John Vogl, GIS Manager/Planner
Janusz Czyzowski, PE, Director of Public Works and Engineering
John Trottier, PE, Asst. Director of Public Works and Engineering
Cathy Dirsa, Community Development Secretary

## RECREATION COMMISSION

The Recreation Commission meets on the second Monday of each month at 7:30 PM in the Sunnycrest Room at Town Hall. All Town residents are invited to attend and voice concerns or present ideas to help improve recreation in Londonderry. Residents are also urged to take advantage of the ***RECREATION HOTLINE, 437-2675***, which provides up-to-date Recreation information.

Adult programs currently offered to Town residents are men's, fall 1 pitch, women's and co-ed softball, adult and co-ed volleyball, men's and women's basketball, and dodge ball. Programs available to the Town's youth are: basketball, lacrosse, softball, baseball, football, cheerleading, soccer, tennis, wrestling and skiing.

Also available is the Summer Playground Program, which operates at the Town's elementary schools during the students' summer vacation. It is hoped that Town residents avail themselves of the Nelson Road Field Complex, which includes four (2 illuminated) tennis courts, two illuminated basketball courts, a toddler playground, volleyball court, softball field.

Youth organizations continue work to improve facilities. LYSA and Londonderry United Soccer work to improve Continental Park at West Road while LAFA has invested much time, effort and monies to improve the complex at Nelson Road. We are very fortunate that the leadership of all of Town's youth groups continue their efforts for the benefit of our children.

One future area of concern is the field lightening for the Nelson Road Softball Field. In due time, the present lights will have to be replaced with better and more efficient fixtures. There is also need for another 90 foot baseball diamond, and that need can be well met if we are able to illuminate one of the Town's present fields. It also is hoped that the operating budget be adequately funded to sufficiently maintain our present facilities.

The Commission would like to thank the Londonderry School District for the use of their facilities for all of our indoor activities, and to the Field Maintenance crew and Town Highway Department for all their help and guidance. Also the Commission would like to thank the Town Council for their continued support, advice and encouragement. The Commission extends thanks to the countless number of people who constantly give of themselves for both the adult and youth recreation and sports activities. Year in and year out, these people show us that the spirit of volunteerism is alive and thriving in Londonderry.

Respectfully submitted,

| | |
|---|---|
| Mike Boyle | Patti Mccabe Sean O'Keefe-Council Liaison |
| Ron Campo | William J. Manning-Chairman |
| Gary Fisher-Vice Chairman/Alt. | Ben Parker-Alt. |
| Kevin Foley-Sec./Treas. | Arthur T. Psaledas, Director |

# SOLID WASTE ADVISORY COMMITTEE

The Solid Waste Advisory Committee consists of ordinary citizens like you who want to make a difference in their community. At over $2 million, solid waste is the 4th largest line item in the Town budget. The Committee assists the Environmental Services Division of the Public Works Department in managing Londonderry's solid waste. By establishing many user-friendly programs over the years, we have helped residents minimize our waste, reduce our tax burden, and protect and beautify our local environment. **For information on municipal waste and recycling programs and *Beautify Londonderry*, visit the Committee's webpage at londonderrynh.org.**

Our major effort in 2010 was transitioning Beautify Londonderry from a town administrator-directed operation to a project totally organized by volunteers. We are grateful to volunteers Joel Sadler, Kerri Stanley and Maureen Pauwels for volunteering much of their time to learn the ropes and take over the day-to-day planning and execution of this program. They organized hundreds of residents and dozens of volunteer groups to help make Londonderry a cleaner, prettier community. Thanks also to the ALERT teams for escorting volunteer groups along roadsides; Captain Tatham for advising on road support requirements; and of course Committee members for pitching in. Beautify Londonderry is now run totally by volunteers, saving tax dollars.

Other activities in 2010 included:

- Leading a pilot milk carton recycling program at the Middle School in the spring, and adding the high school in the fall. Thanks to Annie Collacchi and her colleagues at LMS, and Bethany Halloran and the EcoSense Club at LHS, as well as food service director Nancy Faucon and the custodial crews. We hope to expand to the elementary schools soon.
- Monitoring the first year of the automated trash collection system.
- Planning for re-construction of the Drop Off Center
- Investigating citizens' complaints about the problem of town litter
- Expansion of beverage container recycling at Nelson and West Roads – thanks to Marty Srugis and Dave Kelly, Allied Waste, and NH the Beautiful.

We want to thank Allied Waste for conducting waste audits at our Middle and Matthew Thornton elementary schools, and for offering 2 annual $500 scholarships to our graduating seniors. We also want to thank Trimmers Landscaping and Dave Johnson Landscaping for maintaining our Welcome to Londonderry sign sites, and welcome new contributor Shady Hill Greenhouse and Nursery.

The Committee congratulates member Gail Moretti on her Volunteer of the Year award for organizing block leaders and communicating in the blogosphere with residents in order to publicize the new automated trash pickup program. We also thank Marty Srugis for being our representative on the new Open Space Taskforce. Lastly, thanks to Doris Beatty for all her efforts as the town's environmental engineer in managing the town's solid waste issues.

Anyone interested in our activities or projects is welcome to attend our meetings on the 2nd Thursday of the month, from 7:00 to 8:30 PM, in the Sunnycrest conference room at Town Hall.

Respectfully submitted,

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|---|---|---|---|---|
| Paul Margolin-Chair | John Wissler | Marty Srugis | David Kelly | Vinnie Curro-Waste Oil Collector |
| Duane Hines | David Kelly | Doris Beatty-DPW Environmental Engineer (4/10) | | |
| Gary Stewart | Gail Moretti | Mike Brown-Town Councilor | | |

# SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects of common interest and benefit to all member communities; keeps municipal officials apprised of changes in planning and land use regulations; and in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

**Services performed for the Town of Londonderry during the year are as follows:**

1) Hosted a Legislative Open House in Concord for Londonderry and other legislators on January 12, 2010;
2) Prepared build-out studies and maps showing future growth and development of the community under current zoning utilizing Community Viz Software;
3) Updated Town's Hazard Mitigation Plan;
4) Provided GIS based maps and support services when requested by the town;
5) Conducted a Broadband Survey of the Community Anchor Institutions within the Town as part of the New Hampshire Broadband Mapping Program to help identify un-served and under-served areas within the town;
6) Participated in discussions held in Exeter regarding the Rockingham County Economic Development Plan, which was attended by Londonderry officials;
7) Participated in regional economic development discussions through the SNHPC and Greater Manchester Chamber of Commerce Metro Center – NH initiative, attended by Town officials;
8) Participated with the Town as part of a CTAP Collaborative Grant to develop an Economic Development Plan for the region;
9) Conducted traffic counts at 48 locations in the Town of Londonderry and forwarded the data to the Planning Director and Economic Development Department;
10) Continued to provide assistance on Exit 4-A project, including the project SEIS;
11) Represented Londonderry's interest on the CART Board of Directors and Executive Committee;
12) Completed the Pettengill Road Transportation/Land Use Study;

## SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION (Cont'd.)

13) Represented the interests of the Town on the Region 8 Regional Coordination Council for the statewide coordination of Community Transportation Services Project;
14) Represented the Town at the CART Board of Directors and Executive Committee;
15) Continued to advise the Town on the I-93 Exit 4A Project;
16) Met with Planning Board to discuss development of the FY 2013 – 2022 Ten Year Highway Plan;
17) Attended a NH DOT TIS scoping session for a proposed mixed-use development on NH 28;
18) Submitted letter of support and testified for state and federal support for the Pettengill Rd. Project;
19) Assisted Town with traffic evaluation for the Pettengill Road/Airport Access Road transportation/land use plan;
20) Participated in the Town's Economic Development Marketing Project;
21) Studied a high accident location at the intersection of NH 102/Gilcreast Road and provided countermeasures for the intersection;
22) Collected traffic data at the I-93 Exit 4 park and ride facility and analyzed the data to produce a local trip generation rate for park and ride facilities;
23) Performed post-development traffic studies for the Elliot Health Facility to estimate traffic impacts in the vicinity of the development;
24) Collected traffic data at Victory Baptist Church and analyzed the data to produce a trip generation rate for this site;
25) Participated in meetings and charrette for the proposed Woodmont Commons Planned Unit Development;
**26)** Continued to provide brownfields program assistance to all municipalities in the region to fund environmental assessment studies and to encourage the clean up and redevelopment of these sites;
27) Facilitated several Brownfields Advisory Committee meetings throughout the year which were attended by Londonderry officials;
28) Facilitated four Natural Resources Advisory Committee meetings in 2010 for Conservation Commission members focusing on a variety of topics including: Asian Longhorn Beetle and Emerald Ash Borer; Hillsborough County Lands Charrette; Project Nighthawk; Groundwater Reclassification; Potential Impacts of Blasting on Water Resources; Wildfire Action Plan; Pooled Wetland Banking Policy; Wetlands Care and Maintenance; Stream Crossing Rules; Agricultural Commissions and Farmers Markets; Eastern Brook Trout Coalition; Review of Land Use Documents for Wildlife Habitat and Natural Resource Protection;
29) Facilitated and hosted four Planners' Roundtable meetings for Planning Board members and Town Planners addressing the following topics: 2010 Planning Legislation Update; Regional Economic Development Plan Update; General John Stark Scenic Byway Update; The Benefits and Costs of Alternative Future Land Use Development; Capitol

## SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION (Cont'd.)

Corridor and Passenger Rail Project; Mixed Use Overlay Districts: Bedford Master Plan Update; Londonderry Village Center; NH Citizen Planner Collaborative Website and Web-based Modules Beta-testing Feedback discussion;

30) Encouraged and facilitated energy planning to communities within the region by offering energy audits on municipal buildings through the Energy Technical Planning Program (ETAP);
31) Administered Energy Technical Assistance Program for the Town, including assistance in enrolling in the Energy Inventory Tool;
32) Began work on the Regional Comprehensive Master Plan Update for 2011, including the distribution and tabulation of the RCMP Update Survey;
33) Completed work on the Regional Housing Needs Assessment and continued Workforce Housing Coordination and Technical Assistance;
34) Facilitated a meeting with Town Administrators, Public Works Directors, and Road Agents to discuss the feasibility of energy purchasing cooperatives;
35) Continued to work with Emergency Management Directors from all the municipalities in the region to develop a region-wide Community Preparedness Program;
36) Conducted a number of public opinion surveys on various topics of regional concern including transportation, open space and recreation, natural hazards, public facilities and services and public utilities and communication;
37) Compiled building permit and certificate of occupancy permit records to record dwelling unit totals in all communities and prepared summary report.

Londonderry's Representatives to the Commission
Sharon M. Carson
Arthur Rugg
Donald Moskowitz
Deborah Lievens- Alt.
Deborah Paul- Alt.

Executive Committee Members
Sharon M. Carson
Donald Moskowitz



# TOWN COUNCIL

With the state & national economy still feeling the effects of the recession, the town Council strived to guide town government in a fiscally prudent manner during 2010, attempting to balance the need for current services with our residents' ability to pay. The Council continued to work with the Town Manager to find ways to reduce the operating budget & mitigate personnel related costs through restructuring of positions & departments. In 2010, the Town portion of the property tax rate was $4.74, reflecting an approximate 2% increase (on average) in the Town portion of the tax bill. While the Town remains in good financial shape, the economy is still presenting us with many current & longer-term challenges. Because of this, the Town Council set its goal to keep the tax rate flat (0% increase) from FY2011 to FY2012.

Concurrent with our responsibilities to present appropriate budget requests to the Budgetary Town Meeting, is our continuing responsibility to plan for and encourage economic development. The Council remained steadfast in making economic development one of its top goals for 2010. The Council is committed towards positioning the Town to capitalize when the economy rebounds. Economic development updates continue on a monthly basis at our Council meetings. These efforts will help to solidly position Londonderry to attract & retain appropriate commercial & industrial development projects near the Airport, Jack's Bridge Road, Exit 5 and more recently near Exit 4.

In addition to our budgetary & economic development activities, the Council was actively involved in several key initiatives during 2010, including the following:

- The creation of the Gateway Business District and the Planned Unit Development process.
- The renaming of several streets in town for compliance with 911 naming standards.
- The passing of a Workforce Housing Zoning Ordinance to comply with State regulations.
- The construction of the new Northwest Fire Station.
- The completion of improvements at the Page Road/Route. 28 and Litchfield Road/Mammoth Road intersections.
- A new agreement for Information Technology support services for the town.
- The chartering of a new Open Space Task Force.

In closing, a note of thanks to elected and appointed officials, our volunteers, and our town employees, for contributing to the fabric of our community throughout the year. Without your contributions, Londonderry would not be able to achieve the excellent reputation & services we now have.

Respectfully submitted,
Paul DiMarco - Chairman Sean O'Keefe - Vice Chairman
Tom Dolan Mike Brown John Farrell



## TRAFFIC SAFETY COMMITTEE

The Traffic Safety Committee's charter is to address the problems of the Town citizenry when submitted to the Committee. The Committee uses Regulation 94-1, which was adopted by Town Meeting 1995 as a guide to uniform enforcement. This regulation employs the standards of the US Department of Transportation Federal highways Administration *(MUTCD) Manual on Uniform Traffic Control Devices for Streets and Highways* (as amended), the New Hampshire Department of Transportation Publication, "Traffic Control Standards, Statutes and Policies" (as amended) and New Hampshire's RSA 259:125. The Town's inventory of standard devices is installed under this Regulation.

The number of neighborhood speeding complaints continues to decrease in 2010. This continued decrease of complaints, appears to be a combination of reducing the speed limits to 30 MPH on local non-collector roads, and the saturation patrols of the Londonderry Police Department. The Committee continued to address problems that the citizen's bring before us. Examples would be road signage additions, parking, and traffic flow problems.

The Traffic Safety Committee also participated in pedestrian and bicycle safety awareness programs with the Londonderry School District and Londonderry Police Department.

Copies of the meeting minutes of the past year are available for information and viewing on the town website and in the Town Clerk's Office. This past year's goals will overlap into 2011 as the Town continues to experience growth. Meetings of the Committee are held quarterly, the first Monday of the month, with the exception of the July meetings. The July meetings will be held on the second Monday at 6:00 PM. The location of these meetings will be shown on the video display in the lobby of the Town Hall and on the Town website.

Finally, the Committee gratefully acknowledges the support and professional assistance provided by the Town Council, Town Council Executive Assistant, Police Department Executive Secretary, Police and Fire Chiefs, Town Planner and Town Manager. In addition, the Committee would like to thank the Highway Department personnel for the effort they put forth during the year to assist this committee in meeting its responsibilities to the Town of Londonderry.

Respectfully submitted,

| | | |
|---|---|---|
| Robert A. Ramsay - Chairman | Dave Caron - Town Manager | Kevin MacCaffrie - Fire Chief |
| William Hart - Chief of Police | Suzanne Hebert - Secretary | Nate Greenberg - School Supt. |
| Janusz Czyzowski - P.W. Dir. | Sean O'Keefe - Council Liaison | |

## TRUSTEES OF TRUST FUNDS

The State of New Hampshire's Revised Statutes Annotated (RSA) 31:22-a requires that the Town of Londonderry have elected Trustees of Trust Funds to oversee the receipt, investment and disbursement of funds which have been allocated by the Town or which have been paid to or donated to the Town and are held in Trust.

As of June 30, 2010 the Grand Total of funds being held in Trust was $2,263,121.41. Of this $1,651,238.10 was Expendable Funds deposited with Citizens bank and $611,883.31 was in Non-Expendable Funds deposited with the US Trust Company, an affiliate of the Bank of America. Expendable funds include, for example, funds approved by Town Meeting for such purposes as future purchases of ambulances, highway heavy equipment, school capital projects and reclamation. Non-expendable Funds include, for example, donations, gifts, scholarships and money for perpetual care of Town cemeteries.

In addition, Trustees are responsible for administration and maintenance of the Town's cemeteries. Burial plots in all cemeteries, except the new Pillsbury Cemetery on Hovey Road, are either being used for deceased or have been sold for future use. Pillsbury Cemetery consists of 2.8 acres with a total of 142 burial plots in Phase I. The remaining inventories of available plots for sale are 46 double burial plots and 6 single burial plots. A single burial plot in this cemetery has a price of $500 and a double burial plot has a price of $800. Sales are only made to residents of the Town of Londonderry. The contract for expansion of Phase II at Pillsbury Cemetery was awarded to American Excavating Corp. for the bid price of $154,959.00. American Excavating Corp. has completed the expansion project for the Phase II expansion. The Phase II expansion will accommodate 212 double burial plots and 17 single burial plots. We estimate that all plots in Phase I will be sold by 2013. Once the Phase I inventory has been depleted, we will be opening Phase II incrementally for plot sales.

Londonderry's oldest cemetery is Pinkerton Cemetery, also located on Hovey Road, and dates from the 1700s. Other than the two cemeteries already mentioned the remaining cemeteries are: Glenwood Cemetery and Pleasantview on Mammoth Road, Kendall Cemetery on Kendall Pond Road, Sunnyside on Litchfield Road, Towne Cemetery on John Street, and Valley Cemetery on Pillsbury Road.

We continue the project of recording burial plot numbers, names, dates of birth, dates of death, relationships of family members, and military veteran status of all burial plots in Pleasantview Cemetery. Eventually, all cemeteries will be similarly surveyed. This information is being built into a data base so that in future searches by family names can be made which will cross reference all Town Cemeteries.

Respectfully Submitted,
Bob Saur Elizabeth Durkin Scott Knox

## ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment meets at the Town Office complex on the third Wednesday of each month in the Moose Hill Council Chambers, 268B Mammoth Road. In the event that presentations go beyond the 10 PM curfew, the remaining agenda items will be heard the next available meeting. Applications for hearings must be completed by the applicant/owner of said property along with Zoning Officer/Building Inspector and submitted to the Zoning Board of Adjustment (ZBA) Secretary by 4:30 PM on the scheduled deadline date. All residents are encouraged to attend the monthly meeting and deliberations.

The ZBA is required by RSA 31:66 and is mandatory whenever a town or city enacts a Zoning Ordinance. The Town Council is given the authority to make appointments to the ZBA and a new member is usually appointed for a three year term. State enabling statutes (RSA 31:72) give the ZBA the authority to act in four separate and distinctive categories:

1. **Relief from Administrative Decision -** An appeal contending an error in any order, requirement, decision, or determination made by an administrative official in the enforcement of any zoning ordinance adopted pursuant to RSA 674:16.
2. **Special Exception** (Must be specified in Zoning Ordinance) - A request for specific, permitted land uses that can be granted when the particular terms and conditions associated in the ordinance are met. Typically, Special Exceptions are sought for Home Occupations when a resident wishes to have a home based business in a residential zone.
3. **Equitable Waiver of Dimensional Requirements** – RSA 674-33:a authorizes the ZBA to grant an equitable waiver from dimensional requirements to a property owner without the need of meeting the five conditions for a variance when a violation of a physical layout or dimensional requirement is discovered. The waiver can be granted only upon the determination of specific factors and only permits waivers only from physical layout, mathematical and dimensional requirements and not from use restrictions.
4. **Variances**- Under RSA 674:33, the ZBA has the power to:

   (a) Hear and decide appeals if it is alleged there is error in any order, requirement, decision, or determination made by an administrative official in the enforcement of any zoning ordinance adopted pursuant to RSA 674:16;and

   (b) Authorize, upon appeal in specific cases, a variance from the terms of the zoning ordinance if:

   (1) The variance will not be contrary to the public interest;
   (2) The spirit of the ordinance is observed;
   (3) Substantial justice is done;

## ZONING BOARD OF ADJUSTMENT (Cont'd.)

(4) The values of surrounding properties are not diminished; and
(5) Literal enforcement of the provisions of the ordinance would result in an unnecessary hardship.
(A) For purposes of this subparagraph, "unnecessary hardship" means that, owing to special conditions of the property that distinguish it from other properties in the area:
(i) No fair and substantial relationship exists between the general public purposes of the ordinance provision and the specific application of that provision to the property; and
(ii) The proposed use is a reasonable one.
(B) If the criteria in subparagraph (A) are not established, an unnecessary hardship will be deemed to exist if, and only if, owing to special conditions of the property that distinguish it from other properties in the area, the property cannot be reasonably used in strict conformance with the ordinance, and a variance is therefore necessary to enable a reasonable use of it.

The definition of "unnecessary hardship" set forth in subparagraph (5) shall apply whether the provision of the ordinance from which a variance is sought is a restriction on use, a dimensional or other limitation on a permitted use, or any other requirement of the ordinance.

The Board views each case based upon its individual merits. While they recognize each property may have similarities to those surrounding it, their focus is on the unique characteristics of each property in question. The Board's decisions reflect this since they typically include restrictions to a granted request and explanations to those denied; this is aimed at ensuring their specific intent and avoiding future possible violations of the zoning ordinance concerning that case. Interested parties who feel a rehearing is in order after a case is decided may appeal that decision within 30 calendar days starting from the date of the decision. Of the 20 cases brought before the Zoning Board this year, 15 were granted, 4 were denied and 1was withdrawn. Two of the denials were appealed, one of which was granted a rehearing which resulted in the approval of the variance request.

Respectfully submitted

| | | |
|---|---|---|
| Vicki Keenan-Chair | Jim Smith | Michael Brown-T.C. Liaison |
| Matthew Neuman-Vice Chair | Mike Gallagher-Alternate | Jaye Trottier-Secretary |
| Larry O'Sullivan-Clerk | Joe Green-Alternate | |
| Neil Dunn | Jay Hooley-Alternate | |

# Londonderry Talent Bank Form

Town Manager's Office, Town Hall, 268B Mammoth Road, Londonderry, NH 03053

Date _____
Name _____
Address _____

_____
Home Telephone _____
Business Telephone _____
E-Mail Address _____

The Londonderry Talent Bank is a means of identifying residents who are interested in serving the community on a Town committee, board or commission.

There are currently fifteen committees, boards or commission appointed with terms ranging from one to five years.

Please check which committee you are interested in. If you are interested in more than one, rank your interests. Return the form to the above address or you may fax it to 603-432-1128 or email it to mlapietro@londonderrynh.org.

| Committees/Commissions/Boards | Terms |
|---|---|
| ☐ Conservation Commission | Alternate Position – 3 years |
| ☐ Elder Affairs Committee | Alternate Member – 3 years |
| ☐ Environmental Baseline Study Committee | Ad Hoc Position |
| ☐ Heritage Commission | Alternate Position – 3 years |
| ☐ Housing & Redevelopment Authority | 5 Year Term |
| ☐ International Exchange Committee | Full Member – 3 years |
| ☐ Londonderry Arts Council | Ad Hoc Position |
| ☐ Manchester Airport Authority | Appointed Position |
| ☐ Planning Board | Alternate Position – 3 years |
| ☐ Recreation Commission | Alternate Position – 1 year |
| ☐ Solid Waste Advisory Committee | Alternate Position – 1 year |
| ☐ Traffic Safety Committee | Appointed Position |
| ☐ Zoning Board of Adjustment | Alternate Position – 3 year |

# Londonderry Talent Bank Form

Town Manager's Office, Town Hall, 268B Mammoth Road, Londonderry, NH 03053

**Time available**

Many of the committees/boards/commissions meet at least once a month and may meet more often prior to Town Meeting. Please circle below the time you have available for meetings and indicate any limitations you have on your time commitment:

**One meeting per month** **Two meetings per month** **Three meetings per month**

**Interest/Education**

Please detail your areas of special interest and/or education:

**Employer/Position**

Because of conflict of interest problems with certain positions, please list your current employer and your position with that employer:

**Skills/Expertise**

Please indicate any special skills or expertise that you would consider volunteering to the Town:

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# APPENDIX "A"
# FINANCIAL SECTION

# *TOWN OF LONDONDERRY, NEW HAMPSHIRE*




# *COMPREHENSIVE ANNUAL FINANCIAL REPORT*

For the Fiscal Year Ended
June 30, 2010

# TOWN OF LONDONDERRY, NEW HAMPSHIRE

## Comprehensive Annual Financial Report

## For the Year Ended June 30, 2010




**Prepared by:**
**The Finance and Administration Department**

**Susan A. Hickey**
**Assistant Town Manager**
**for Finance and Administration**

**Rachel A. Rines, CPA**
**Controller**

Town of Londonderry, New Hampshire
Comprehensive Annual Financial Report
For the Fiscal Year Ended June 30, 2010

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# INTRODUCTORY SECTION

**Town of Londonderry**
**268 B Mammoth Road**
**Londonderry, NH 03053**
**(603) 432-1100**

July 30, 2010

To the Citizens and Members of the Town Council:

The Comprehensive Annual Financial Report (CAFR) of the Town of Londonderry for the fiscal year ended June 30, 2010, is hereby submitted. Responsibility for both the accuracy of the data, and the completeness and fairness of the presentation, including all disclosures, rest with the Town. To the best of our knowledge and belief, the following data, including the financial statements, supporting schedules and statistical tables, is accurate in all material respects and is reported in a manner designed to present fairly the financial position and results of operations of the various funds and account groups of the Town. We also believe that the Town's existing internal control systems are adequate. All disclosures necessary to enable the reader to gain an understanding of the Town's financial activities have been included.

The Town management's narrative on the financial activities of the Town for the fiscal year ended June 30, 2010, is in the Management's Discussion and Analysis (MD&A) section of this report, immediately following the Report of Independent Auditors. The letter of transmittal is written to complement the MD&A and the financial statements, and should be read from that perspective and in conjunction with all other sections of the CAFR.

The Comprehensive Annual Financial Report is presented in three sections: introductory, financial and statistical. The introductory section includes this transmittal letter, the Town's organizational chart and a list of principal officials. The financial section includes the basic financial statements and schedules, as well as, the auditor's report on the financial statements and schedules. The statistical section includes selected financial and demographic information, generally presented on a multi-year basis.

This report includes all funds and account groups of the Town. The Town provides a full range of services including police and fire protection, public works operations, planning, zoning and code enforcement, health and welfare, library and recreation. The Town has a sewer utility and accounts for it as a special revenue fund. This report does not include the funds of the Londonderry School District or Rockingham County. These governmental units are independent of the Town and do not meet the criteria for inclusion in this CAFR.

Independent Audit

State Statues require an annual audit by independent public accountants. The Town's accounting firm is Melanson, Heath and Company. In addition to meeting the requirements set forth in state statutes, the audit was also designed to meet any requirements of the Federal Single Audit Act amendments of 1996 and the US Office of Management Budget Circular A-133. The financial statements, combining and individual fund statements and schedules are included in the financial section of this report.

## PROFILE OF THE GOVERNMENT

**Geography.** The Town of Londonderry is located in Rockingham County in Southern New Hampshire, approximately 40 minutes northwest of Boston via Route 93, and is situated between Salem and Derry, New Hampshire's two largest towns. The Town has a population of 24,567 (according to the Office of Energy & Planning 2008 Population Estimate) and occupies 42.12 square miles of land.

Londonderry was incorporated in 1722 and since 1996 has operated under a charter with a Council-Manager-Budgetary Town Meeting form of local government.

Londonderry has a diverse character, combining residential, commercial, industrial and recreational activities. Over the past decade, the Town has experienced significant tax base growth with an increasing amount of the growth occurring in commercial and industrial property. This is due to Londonderry's proximity to two of New Hampshire's major north/south highways, as well as the presence of Manchester Airport (MHT) within the community. MHT offers direct flights to many major cities around the nation.

**Governing Boards.** The Town Council consists of five members elected to staggered three-year terms. The Council acts as the legislative body of the Town (except for the adoption of the annual budget) and appoints a Town Manager to serve an indefinite term as the Town's chief executive. A Budgetary Town Meeting approves long-term debt, in addition to the annual budget. The funds approved at the Budgetary Town Meeting include General Fund Operations, Special Revenue Funds and Capital Projects Funds.

**Services.** The Town provides a full-range of services to residents including waste water treatment, refuse collection and disposal, highway construction and maintenance, including snow plowing, storm sewer system and related infrastructure maintenance and construction; police and fire protective services; library and recreational facilities and services; human services; and planning, economic and community development, and code enforcement services.

**Administration.** Administrative functions of the Town are carried out by the Town Manager. The Town Manager is responsible for the administrative and financial affairs of the Town overseeing the day-to-day operations, and implements policies established by the Town Council. The Town Manager is responsible for appointing the heads of the various departments, for negotiating with the various bargaining units of the Town and making recommendation to the Town Council on various issues.

**Fiscal Year and Budget.** The Town's fiscal year begins on July 1st of each year and ends the following June 30th. The Town's budget process commences in the fall of each year with the Capital Improvements Program budget. All capital spending of $ 300,000 or more with useful lives of 3 years or longer is included in this budget. The Capital Improvement Committee reviews all projects and determines the priority based on defined parameters. The plan is submitted to the Planning Board for approval. The approved plan is then presented to the Town Council. Based on the Town administrative financing policy, items are identified for length of bonding or other type of financing by the Town Council.

Items identified for the annual operating budget are included in the Town Manager's recommended annual budget. Departments are responsible for submitting their annual budget requests to the Town Manager. After reviews with the departments, the Town Manager makes any final adjustments to his recommended budget. The Department Heads and Town Manager's recommended budget is presented to the Town Council beginning in November of each year.

The Town Council may adjust the Manager's recommended annual budget by majority vote. The Council is required to hold two public hearings on the budget, and all budget adjustments and petition warrant articles are presented to the public at a hearing in February. The budget is then presented for voting by the taxpayers at the annual town meeting in March. The legal spending limit is at the department level, as voted by town meeting.

## INFORMATION USEFUL IN ASSESSING THE GOVERNMENT'S ECONOMIC CONDITION

### Local Economy

Local economic conditions are favorable when compared to other regions. The 2010 unemployment rate for Londonderry is 7.7%, which is well below the overall 2010 U.S. unemployment rate of 10.4%.

Londonderry is one of the fastest growing communities in the state and southern NH. With I-93 running along the eastern segment, Rt. 128 through the middle, Rt. 28 the northern segment and Rt. 102 the southern segment, Londonderry has ample access to the major highway systems. With construction nearing completion on the Airport Access Road, Londonderry will enjoy direct access to the Everett Turnpike/Route 3 by 2013.

As the Town was not unaffected by the current recession, due to its fiscal policies and land use/economic development planning efforts, the Town remains well positioned to maintain its strong financial position and capitalize on future economic growth. One business expansion was approved and constructed, Gulf South Medical Addition (24,684 square feet). Recently after the conclusion of the fiscal year, ground was broken on a 220,000 square foot Class A office building, an indication that the local economy and development activity are beginning to return to pre-recessionary levels.

This activity joins a number of major business expansions/new construction in Londonderry which occurred over the past few years, including:

Stonyfield Yogurt (Expanded)
Insight Technology (Expanded)
Coca Cola Facility (Expanded)*
Falling Water Office Park (New)
Captain Shoppes Strip Mall (New)
Penske Truck Rental (New)
Alamo Fireworks (New)
*- Approved by not yet constructed

The significance of having existing businesses within Londonderry expand in town means that these businesses are pleased with the service, location and workforce that Londonderry and the region provides. The Town's Community Development Department, along with the dedicated service of the individuals from the various land use and development boards, continues to promote economic development to make Londonderry an even better place to live and do business.

Long-Term Financial Planning

The Town continues to revise its budget review process to ensure the efficient use of government resources, the application of non-recurring revenues for one-time capital items, and the development of revenue estimates consistent with anticipated performance levels in light of current economic conditions and operational policies. These and other financial policies are summarized in a comprehensive Financial Management Policy adopted by the Town Council.

The Town has completed a Revenue Study to determine appropriate levels for its fee-for-service programs, including emergency medical services; building inspection programs; wastewater facilities; and other revenue programs. The revised program reflects actual costs and market rates for its services, thereby further solidifying the Town's financial position.

In FY 03, the adequacy of its Fire, Ambulance and Highway Equipment Capital Reserve Programs were reviewed and adjusted to insure that sufficient funds will be available in the future to purchase equipment at appropriate intervals, without reliance upon long-term bonding mechanisms. In FY2009, Town voters appropriated $ 225,000 for the purchase of public safety/ highway equipment or contributions to Capital Reserve Funds, and increased that investment to $ 325,000 in FY2011.

In FY 04, the Town Council and Town Meeting established an Expendable Maintenance Trust Fund for Buildings and Grounds. This program is designed to systematically plan for the repair and improvements of town facilities over a multi-year period, resulting in safe, efficient town facilities funded by a constant level of taxpayer investment. Town meeting continues to support this initiative with an annual appropriation of $ 200,000.

The Town's Community Development Department is leading efforts to plan for the development of an industrial area south of Manchester Airport, and a multi-use area located between NH Rte. 28 and I-93 (Jack's Bridge Development). The Department is planning infrastructure improvements to the area adjacent to the Airport, and is actively working with a private developer to promote development of the Jack's Bridge Development area. This development benefits from a 330,000 square foot anchor tenant, Harvey Industries.

Both areas were included as part of a 2003 Design Charette (the largest ever held in the State), to help the Town create a vision of its non-residential development opportunities. Both areas at full build out have the potential of creating approximately six million square feet of new commercial and industrial development. A third area was also included in the study, comprising a grand total of approximately to 2,000 acres. The Town's goal is to position itself to accommodate appropriate development, which will follow the completion of the Airport Access Road, and the ongoing widening of I-93.

Relevant Financial Policies

The Town of Londonderry developed and adopted into the Town's Administrative Code a comprehensive Financial Policy in June 2003. During the fiscal year, in accordance with the policy, excess funds over the prescribed level established for budgeting purposes were used as a one-time revenue source towards various capital projects. The total amount allocated was $ 883,280 for General Fund projects and $ 300,000 for Special Revenue Fund projects.

Major Initiatives

Throughout FY2010, many notable projects and initiatives took place in the Town including the following:

Londonderry has taken a strong position managing its growth with the adoption of a growth management ordinance and impact fee system. In 1988, Londonderry was one of the first communities to adopt a growth management ordinance. In 2002, the Town Council revised its growth ordinances in response to continuing growth pressures. In 1994, it was one of the first communities to adopt an impact fee ordinance, which is reviewed annually and updated every two to four years. In 2002, the Town Council was able to appropriate approximately $ 1.0 Million received in impact fees for debt service payments associated with a $ 12 Million addition to Londonderry High School. Currently, impact fees are assessed to defray costs of growth which impacts our school, police, fire, library and recreational facilities as well as a number of major thoroughfares.

The Manchester Airport Authority completed a major expansion, which included the lengthening of MHT's main runway to over 9,000 feet, and construction of a new terminal building located in Londonderry. The terminal and expansion costs were between $ 65-70 Million. This airport expansion includes a new state-of-the art terminal facility, increased cargo and commercial flights and the designation of the airport and surrounding 939 acres as a U. S. Customs foreign trade zone. Value added within the zone is not taxed upon entry into the U. S. market, and no duty is paid on foreign products entering the zone. The majority of this area is in Londonderry. Manchester-Boston Regional Airport had another successful year in fiscal year 2009, enjoying its best financial performance to date despite the devastating impact of September 11 on the aviation industry in general. MHT also continued its efforts to improve airline services and modernize airport facilities and infrastructure. Year-end passenger activity totals surpassed the three million mark, with nearly 3.5 million passengers using Manchester-Boston Regional Airport. Air travelers from throughout Northern New England and Massachusetts continue to discover Manchester's easy access, competitive airfares, convenient jet service and inexpensive parking.

The Town and the City of Manchester renegotiated the Intermunicipal Agreement governing the operation of the airport; changes include a Payment-in-Lieu of Taxes to the Town in the amount of $ 500,000 annually, adjusted each year by 2%. The Town received $ 574,122 in FY2010.

The industrial area south of the airport holds significant opportunities for job creation and commercial and industrial development. The area consists of approximately 800 acres of industrial land. It is one of the largest contiguous pieces of industrial land in the state. The New Hampshire Department of Transportation has begun construction of an airport access road from Everett Turnpike/Route 3 in Bedford across the Merrimack River and into the Manchester Airport. A portion of the access road will encompass the northwest section of Londonderry. Supported by a $ 260,000 appropriation at the 2002 Town Meeting, the Community Development and Public Works and Engineering Departments have completed the design of the main thoroughfare and utilities, and have secured the necessary permits for construction to facilitate the ultimate development of this area.

The Town's web site is http://www.londonderrynh.org/. On March 9, 2010, the Community development Department and the Londonderry Economic Development Taskforce unveiled its new economic development marketing website (www.thriveinlondonderry.com). This effort started back in March 2009. The Town hired marketing consultant Gary O'Neil, O2-Generations of Creative Energy to help Londonderry establish a new brand and logo. The brand and logo was developed after many workshops with stakeholders in town, meeting with groups and individuals that interact and are major contributors to the region's economic development landscape. The effort included meetings with state leaders in order to receive a comprehensive perspective on Londonderry's direction and contribution towards the region's economy. The culmination of all of this effort resulted in Londonderry's new brand and logo, ***"Business is good. Life is better!"*** SilverTech, Inc. was hired to create a new economic development website. SilverTech pulled into the new site the marketing material created through the efforts of Gary O'Neil and the Community Development Department. Also, local and regional data will be included targeting the type of information site selectors need to put Londonderry at the top of their site selection list.

In addition to the above, the Town of Londonderry was chosen, along with 9 municipalities in the United States, to participate in a new pilot project sponsored by the U. S. Environmental Protection Agency for small and medium sized government organizations to implement ISO 14001 Environmental Management Systems at a facility/organization of its choice. The Public Works Department, which includes the divisions of Sewer, Solid Waste, Highway and Engineering, was chosen for the project. Londonderry will also be able to encourage businesses located or hoping to locate in Town to become ISO 14000 certified and will be in the position to help them accomplish that goal.

In 2003, the Town engaged the services of Behan Planning Associates to assist Londonderry in the update of its Master Plan. The update established new goals and objectives that work towards the new vision Londonderry has set for itself. The Planning Board adopted the new Master Plan on November 10, 2004. This process was managed by the Community Development Department, with the assistance of a citizen committee. Additional citizen input was encouraged through the Best Towns Process, a comprehensive community engagement process designed to insure that the Town's development and preservation proceeds in accordance with the direction

established by its citizenry. Recognizing the importance of updating its Master Plan, voters in 2009 appropriated $ 100,000 to a non capital reserve fund to pay for future revisions.

Another tool being implemented to assist with the orderly development of the community and preservation of its natural and aesthetic resources is continued community support of Open Space Preservation Bonds. The Town has raised over $ 12,035,000 for Open Space Preservation and managed growth strategies over the past seven years. In addition to open space preservation, the Town raised funds to continue the development of the West Road Athletic Complex. The complex has six regulation sized soccer fields and comprises 41 acres. The Town also received $ 200,000 in Land and Water Conservation Fund grants towards the development of the complex. Recreation impact fee revenues are allocated to improve and expand recreation facilities for the benefit of all Londonderry residents.

The Town Council recently passed zoning ordinance amendments to encourage workforce housing opportunities, which will further strengthen the Town's economic development effort.

In fiscal year 2004, the Town issued a $ 10 Million bond for the construction of a new Police Facility and Town Hall Facility, with $ 4 Million being invested in the Town's Open Space Preservation Program. This bond will make a great advancement towards updating our infrastructure. In FY06, voters approved $ 200,000 to design replacement fire substations in North and South Londonderry and in FY07 approved a $ 2,375,000 bond to construct a new substation in south Londonderry. Voters in 2007, 2008, 2009 and 2010 voted to bond a total of $ 4,700,000 to reconstruct roads within the community. In 2010, the Town received a $ 1,650,000 ARRA grant to construct a replacement North/West Fire Station. The Town and State have partnered to rebuild a major intersection on Route 28, which is key to broadening economic development efforts.

The Town continued its efforts to enhance its Geographical Information System (GIS). This system enables all departments and committees to better plan for the future needs of the Town and assists in making more informed land use and infrastructure improvement decisions. The GIS system was used to complete the 2006 update to the open space preservation program.

## ACKNOWLEDGEMENTS

This report continues to refine the financial reporting of the Town. It is the eighth year the Town has produced a comprehensive annual financial report (CAFR). The Town received the Certificate of Achievement for Excellence in Financial Reporting for the Fiscal Years ended 2003, 2004, 2005, 2006, 2007, 2008 and 2009. This recognized the Town Finance Department's efforts for full disclosure of the financial information of the Town. A CAFR is a much more detailed reporting of the Town's

finances, as well as providing historical information in the statistical section of this report.

The Certificate of Achievement is valid for a period of one year only. The Town believes that the current CAFR continues to meet the Certificate of Achievement Program's requirements and it will be submitted to the Government Finance Officer's Association to determine its eligibility for another certificate.

The Town invites you to visit our web site at www.Londonderrynh.org where summary financial information is prominently displayed.

The publication of the CAFR requires many staff hours to accomplish and would not have been possible without the dedication of the entire staff of the Finance Department.

The strong financial position of the Town would not have been possible without the guidance and direction of the Town Council through its fiscal policies; the professional and diligent efforts of the entire staff of the Town; and the funding support provided by the Londonderry community through actions at the Annual Budgetary Town Meeting, all to whom we owe our sincere appreciation.

Respectfully submitted,

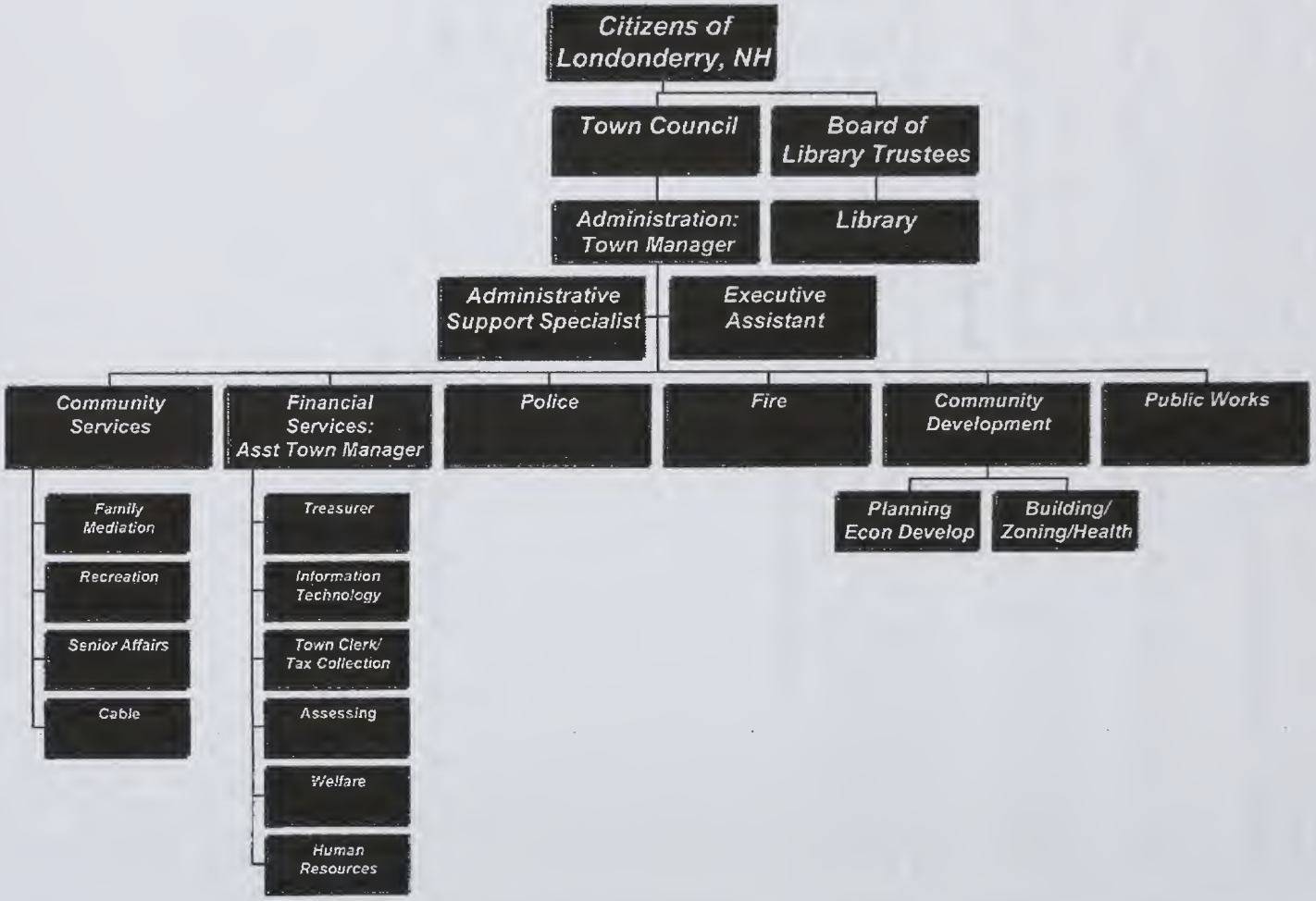
David Caron
Town Manager

Susan Hickey
Assistant Town Manager -
Finance & Administration

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# Town of Londonderry

## Organizational Chart



**TOWN OF LONDONDERRY**

DIRECTORY OF OFFICIALS
June 30, 2010

## TOWN COUNCIL

Paul DiMarco
Sean O'Keefe
Mike Brown
Tom Dolan
John Farrell

## OTHER ELECTED OFFICIALS

Cindi Rice-Conley, Moderator
Marguerite Seymour, Town Clerk/Tax Collector
Robert Lincoln, Treasurer

## OTHER OFFICIALS

David Caron, Town Manager
Susan Hickey, Assistant Town Manager - Finance & Administration

# Certificate of Achievement for Excellence in Financial Reporting

Presented to

## Town of Londonderry
## New Hampshire

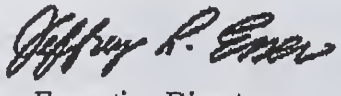
For its Comprehensive Annual
Financial Report
for the Fiscal Year Ended
June 30, 2009

A Certificate of Achievement for Excellence in Financial Reporting is presented by the Government Finance Officers Association of the United States and Canada to government units and public employee retirement systems whose comprehensive annual financial reports (CAFRs) achieve the highest standards in government accounting and financial reporting.






President



Executive Director

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# FINANCIAL SECTION

MH&Co
MELANSON HEATH & COMPANY, PC
CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

102 Perimeter Road
Nashua, NH 03063-1301
Tel (603) 882-1111 • Fax (603) 882-9456
www.melansonheath.com

# INDEPENDENT AUDITORS' REPORT

To the Town Council
Town of Londonderry, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Londonderry, New Hampshire, as of and for the year ended June 30, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Londonderry's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Londonderry, as of June 30, 2010, and the respective changes in financial position, thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on pages 17 - 23, and the supplementary information, appearing on page 56, are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the


Additional Offices:
Andover, MA • Greenfield, MA • Ellsworth, ME • Manchester, NH

required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was made for the purpose of forming opinions on the financial statements that collectively comprise the Town of Londonderry, New Hampshire's basic financial statements. The additional information included in the supplementary statements and schedules section is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole. The introductory section and statistical section have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we express no opinion on them.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
September 27, 2010

## MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Londonderry, we offer readers this narrative overview and analysis of the financial activities of the Town of Londonderry for the fiscal year ended June 30, 2010. We encourage readers to consider the information here in conjunction with additional information that we have furnished in our letter of transmittal.

### A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

**Government-wide financial statements.** The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The statement of net assets presents information on all assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position is improving or deteriorating.

The statement of activities presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

**Fund financial statements.** A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into two categories: governmental funds and fiduciary funds.

**Governmental funds.** Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available

at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

**Fiduciary funds.** Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

**Notes to financial statements.** The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

**Other information.** In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America. Additional combining statements and schedules are presented immediately following the notes to the financial statements.

## B. FINANCIAL HIGHLIGHTS

As of the close of the current fiscal year, governmental funds reported combined ending net assets of $ 79,558,075, a change of $ 689,362 in comparison with the prior year.

As of the close of the current fiscal year, governmental funds reported combined ending fund balances of $ 16,204,846, a change of $ 730,634 in comparison with the prior year.

Total long-term debt (i.e., bonds payable) at the close of the current fiscal year was $ 20,585,000, a change of $ (1,065,000) in comparison to the prior year.

## C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years. All amounts are presented in thousands.

| | 2010 | 2009 | Amount Change | % Change |
|---|---|---|---|---|
| Current and other assets | $ 45,981 | $ 43,630 | $ 2,351 | 5% |
| Capital assets | 86,008 | 86,569 | (561) | -1% |
| Total assets | 131,989 | 130,199 | 1,790 | 1% |
| Long-term liabilities outstanding | 23,500 | 23,831 | (331) | -1% |
| Other liabilities | 28,931 | 27,499 | 1,432 | 5% |
| Total liabilities | 52,431 | 51,330 | 1,101 | 2% |
| Net assets: | | | | |
| Invested in capital assets, net | 65,858 | 65,478 | 380 | 1% |
| Restricted | 612 | 567 | 45 | 7% |
| Unrestricted | 13,088 | 12,824 | 264 | 2% |
| Total net assets | $ 79,558 | $ 78,869 | $ 689 | 1% |

The largest portion of net assets $ 65,858,086 (83 percent) reflects our investment in capital assets (e.g., land, buildings, machinery and equipment), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

Net assets of $ 611,742 are restricted by constraints imposed from outside the Town.

The balance of unrestricted net assets $ 13,088,247 may be used to meet the government's ongoing obligations to citizens and creditors.

The Town's overall financial position has improved during fiscal year 2010.

The following is a summary of changes in government-wide net assets for the current and prior fiscal years (in thousands).

## CHANGES IN NET ASSETS

| | 2010 | 2009 | Amount Change | % Change |
|---|---|---|---|---|
| **Revenues:** | | | | |
| Program revenues: | | | | |
| Charges for services | $ 11,931 | $ 12,191 | $ (260) | -2% |
| Operating grants and contributions | 1,467 | 847 | 620 | 42% |
| Capital grants and contributions | 554 | 628 | (74) | -13% |
| General revenues: | | | | |
| Taxes | 14,830 | 14,300 | 530 | 4% |
| Penalties and interest on taxes | 1,031 | 1,227 | (196) | -19% |
| Grants and contributions not restricted to specific programs | 1,099 | 1,395 | (296) | -27% |
| Investment income | 153 | 196 | (43) | -28% |
| Other | 475 | 647 | (172) | -36% |
| **Total revenues** | 31,540 | 31,431 | 109 | 0.3% |
| **Expenses:** | | | | |
| General government | 3,707 | 5,140 | (1,433) | -39% |
| Public safety | 15,871 | 15,473 | 398 | 3% |
| Highway and streets | 4,526 | 3,893 | 633 | 14% |
| Sanitation | 3,440 | 4,073 | (633) | -18% |
| Health and welfare | 165 | 160 | 5 | 3% |
| Culture and recreation | 1,944 | 1,890 | 54 | 3% |
| Economic development | 471 | 441 | 30 | 6% |
| Interest | 744 | 802 | (58) | -8% |
| **Total expenses** | 30,868 | 31,872 | (1,004) | -3% |
| Change in net assets before permanent fund contributions | 672 | (441) | 1,113 | 4% |
| Permanent fund contributions | 17 | 11 | 6 | 35% |
| Special items | - | 596 | (596) | 0% |
| Increase in net assets | 689 | 166 | 523 | 76% |
| Net assets - beginning of year | 78,869 | 78,703 | 166 | 0.2% |
| Net assets - end of year | $ 79,558 | $ 78,869 | $ 689 | 76% |

**Governmental activities.** Governmental activities for the year resulted in a change in net assets of $ 689,362. Key elements of this change are as follows:

An overall tax rate increase ($ 19.68 in comparison to $ 18.48 in the previous year), coupled with increased market assessments allowed a 4% increase in tax revenue over the prior year.

As part of GASB 45 compliance, the Town reported its second year of OPEB liability of $ 599,604. This represents additional funds needed to meet future benefit payments for retirees.

The Town received a $ 1,167,000 state aid recovery grant to apply towards the reconstruction of Page Road/Route 28 intersection.

## D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

**Governmental funds.** The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year. The governmental fund balances have changed by $ 730,634 in fiscal year 2010.

The non-major governmental fund balances changed by $ (494,965). Most of the decrease was attributable to the Conservation Commission special revenue fund. The Conservation Commission special revenue fund had a change in fund balance of $ (878,044) because of a land purchase funded with prior fiscal year land use revenue.

The general fund is the chief operating fund. As a measure of the general fund's liquidity, it may be useful to compare both unreserved fund balance and total fund balance to total fund expenditures. Unreserved fund balance represents 15 percent of total general fund expenditures, while total fund balance represents 36 percent of that same amount.

The fund balance of the general fund increased by $ 1,225,599 during the current fiscal year. Key factors in this change are as follows:

| | |
|---|---|
| Excess of budget estimates revenues actual revenues (pages 76 - 77) | $ (251,019) |
| Excess appropriations not spent or encumbered by Departments (pages 78 - 79) | 686,301 |
| Use of fund balance as a funding source | (883,280) |
| Property tax collections exceeding net tax levy | 41,212 |
| Excess of current year encumbrances over prior year | 1,632,385 |
| Total | $ 1,225,599 |

## E. GENERAL FUND BUDGETARY HIGHLIGHTS

Significant budget to actual variances for general fund revenues and expenditures included the following:

- Motor vehicle did not meet budget by $ (157,146) due to general decline of motor vehicle revenues throughout the State.
- Building miscellaneous revenue under performed budget by $ (232,589).
- Investment income was below budget by $ (199,835) due to a general decline in the market.
- Impact fees revenue came under budget by $ (183,000).
- Many departments obtained Town Manager's goal of turning back 1.25% of unexpended expenditures in an effort to balance under performed revenues.
- Transfers out turned back $ 130,613 of unspent prior year encumbrances.

## F. CAPITAL ASSET AND DEBT ADMINISTRATION

**Capital assets**. Total investment in capital assets for governmental and business-type activities at year end amounted to $ 86,008,544, net of accumulated depreciation, a change of $ (560,546) from the prior year. This investment in capital assets includes land, buildings and system, improvements, and machinery and equipment.

Capital asset additions during the current fiscal year included the following:

Land:

- The Town purchased a piece of conservation land for $ 1,031,650.

Other capital additions consisted primarily of equipment purchases.

For additional information on capital assets, please refer to footnote 10 in the notes to the financial statements.

**Long-term debt**. At the end of the current fiscal year, total bonded debt outstanding was $ 20,585,000, all of which was backed by the full faith and credit of the government.

Additional information on long-term debt can be found in footnote 16 to the financial statements.

## G. ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

The general outlook for the Town of Londonderry is positive. The 7.7% unemployment rate for the Manchester/Londonderry area, according to the New Hampshire Employment Security Bureau, is under the overall U.S. unemployment rate of 10.4%. The development that occurred within the Town is reflective of general economic conditions, with approximately 25,000 square feet of new or expanded commercial value. However, soon after the close of the fiscal year, ground was broken on a 220,000 square foot Class A office building, an indication that the local economy and development activity are beginning to return to pre-recessionary levels.

For the upcoming fiscal year, the taxpayers approved at the Annual Budgetary Town Meeting a $ 31,444,161 operating and capital improvement budget. During the year the Town will be issuing a $ 1,000,000 bond for the Town's Roadway Management Program.

## REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Londonderry's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of Assistant Town Manager
For Finance and Administration
Town of Londonderry
268 B Mammoth Rd
Londonderry, New Hampshire 03053

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## Basic Financial Statements

TOWN OF LONDONDERRY, NEW HAMPSHIRE

STATEMENT OF NET ASSETS

JUNE 30, 2010

| | Governmental Activities |
|---|---|
| **ASSETS** | |
| Current: | |
| Cash and short-term investments | $ 41,121,267 |
| Investments | 567,620 |
| Receivables, net of allowance for uncollectibles: | |
| Property taxes | 1,074,941 |
| User fees | 467,944 |
| Intergovernmental | 1,804,886 |
| Other | 534,318 |
| Prepaid expenses | 409,581 |
| Total current assets | 45,980,557 |
| Noncurrent: | |
| Capital assets: | |
| Land and construction in progress | 19,630,657 |
| Other capital assets, net of accumulated depreciation | 66,377,887 |
| Total noncurrent assets | 86,008,544 |
| **TOTAL ASSETS** | 131,989,101 |
| **LIABILITIES** | |
| Current: | |
| Accounts payable | 498,857 |
| Accrued liabilities | 455,518 |
| Taxes collected in advance | 27,725,659 |
| Tax refunds payable | 44,204 |
| Due to other governments | 4,007 |
| Other liabilities | 202,591 |
| Current portion of long-term liabilities: | |
| Bonds payable | 2,065,000 |
| Compensated absences | 626,470 |
| Other liabilities | 10,000 |
| Total current liabilities | 31,632,306 |
| Noncurrent: | |
| Bonds payable, net of current portion | 18,520,000 |
| Compensated absences, net of current portion | 929,512 |
| OPEB liability | 1,199,208 |
| Other liabilities, net of current portion | 150,000 |
| Total noncurrent liabilities | 20,798,720 |
| **TOTAL LIABILITIES** | 52,431,026 |
| **NET ASSETS** | |
| Invested in capital assets, net of related debt | 65,858,086 |
| Restricted externally or constitutionally for: | |
| Permanent funds: | |
| Nonexpendable | 513,729 |
| Expendable | 98,013 |
| Unrestricted | 13,088,247 |
| **TOTAL NET ASSETS** | $ 79,558,075 |

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2010

| | | Program Revenues | | | Net (Expenses) Revenues and Changes in Net Assets |
|---|---|---|---|---|---|
| | Expenses | Charges for Services | Operating Grants and Contributions | Capital Grants and Contributions | Governmental Activities |
| **Governmental Activities:** | | | | | |
| General government | $ 3,707,383 | $ 5,806,663 | $ 44,202 | $ - | $ 2,143,482 |
| Public safety | 15,871,015 | 3,449,702 | 70,506 | - | (12,350,807) |
| Highways and streets | 4,526,686 | 204,080 | 1,237,660 | 497,598 | (2,587,348) |
| Sanitation | 3,440,061 | 2,047,432 | - | 56,825 | (1,335,804) |
| Health and welfare | 164,853 | 9,843 | - | - | (155,010) |
| Culture and recreation | 1,944,049 | 413,646 | 114,603 | - | (1,415,800) |
| Economic development | 470,692 | - | - | - | (470,692) |
| Interest | 743,540 | - | - | - | (743,540) |
| Total Governmental Activities | $ 30,868,279 | $ 11,931,366 | $ 1,466,971 | $ 554,423 | (16,915,519) |
| | | | **General Revenues:** | | |
| | | | Property taxes | | 14,829,912 |
| | | | Interest, penalties and other taxes | | 1,031,385 |
| | | | Grants and contributions not restricted to specific programs | | 1,098,424 |
| | | | Investment income | | 153,326 |
| | | | Other | | 474,414 |
| | | | Total general revenues | | 17,587,461 |
| | | | Excess before permanent fund contributions and special items | | 671,942 |
| | | | Permanent fund contributions | | 17,420 |
| | | | Change in Net Assets | | 689,362 |
| | | | **Net Assets:** | | |
| | | | Beginning of year | | 78,868,713 |
| | | | End of year | | $ 79,558,075 |

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

JUNE 30, 2010

| | General | Nonmajor Governmental Funds | Total Governmental Funds |
|---|---|---|---|
| **ASSETS** | | | |
| Cash and short-term investments | $ 38,830,624 | $ 2,290,643 | $ 41,121,267 |
| Investments | - | 567,620 | 567,620 |
| Receivables, net of allowance for uncollectibles: | | | |
| Property taxes | 1,074,941 | - | 1,074,941 |
| User fees | 336,434 | 131,510 | 467,944 |
| Intergovernmental | 1,804,886 | - | 1,804,886 |
| Other | 21,876 | 512,442 | 534,318 |
| Due from other funds | 2,322,714 | 5,233,746 | 7,556,460 |
| Prepaid expenditures | 409,581 | - | 409,581 |
| TOTAL ASSETS | $ 44,801,056 | $ 8,735,961 | $ 53,537,017 |
| **LIABILITIES AND FUND BALANCES** | | | |
| Liabilities: | | | |
| Accounts payable | $ 362,506 | $ 136,351 | $ 498,857 |
| Accrued liabilities | 152,397 | - | 152,397 |
| Deferred revenues | 900,968 | 247,028 | 1,147,996 |
| Taxes collected in advance | 27,725,659 | - | 27,725,659 |
| Tax refunds payable | 44,204 | - | 44,204 |
| Due to other funds | 5,958,067 | 1,598,393 | 7,556,460 |
| Due to other governments | 4,007 | - | 4,007 |
| Other liabilities | 202,591 | - | 202,591 |
| TOTAL LIABILITIES | 35,350,399 | 1,981,772 | 37,332,171 |
| Fund Balances: | | | |
| Reserved for: | | | |
| Encumbrances and continuing appropriations | 5,071,226 | 1,260,519 | 6,331,745 |
| Perpetual permanent funds | - | 513,729 | 513,729 |
| Prepaid expenditures | 409,581 | - | 409,581 |
| Unreserved: | | | |
| Undesignated, reported in: | | | |
| General fund | 3,969,850 | - | 3,969,850 |
| Special revenue funds | - | 5,597,742 | 5,597,742 |
| Capital project funds | - | (715,814) | (715,814) |
| Permanent funds | - | 98,013 | 98,013 |
| TOTAL FUND BALANCES | 9,450,657 | 6,754,189 | 16,204,846 |
| TOTAL LIABILITIES AND FUND BALANCES | $ 44,801,056 | $ 8,735,961 | $ 53,537,017 |

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

RECONCILIATION OF TOTAL GOVERNMENTAL FUND BALANCES TO NET ASSETS OF GOVERNMENTAL ACTIVITIES IN THE STATEMENT OF NET ASSETS

JUNE 30, 2010

| | | |
|---|---|---|
| **Total governmental fund balances** | $ | 16,204,846 |
| • Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds. | | 86,008,544 |
| • Revenues are reported on the accrual basis of accounting and are not deferred until collection. | | 1,147,996 |
| • In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. | | (303,121) |
| • Long-term liabilities, including bonds payable, compensated absences, OPEB, and landfill liabilities are not due and payable in the current period and, therefore, are not reported in the governmental funds. | | (23,500,190) |
| **Net assets of governmental activities** | $ | 79,558,075 |

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED JUNE 30, 2010

| | General | Nonmajor Governmental Funds | Total Governmental Funds |
|---|---|---|---|
| **Revenues:** | | | |
| Property taxes | $ 14,739,367 | $ - | $ 14,739,367 |
| Interest, penalties and other taxes | 870,500 | 160,885 | 1,031,385 |
| Licenses and permits | 5,793,928 | - | 5,793,928 |
| Intergovernmental | 3,005,215 | - | 3,005,215 |
| Charges for services | 905,978 | 5,166,649 | 6,072,627 |
| Investment income | 100,165 | 53,161 | 153,326 |
| Contributions | - | 132,023 | 132,023 |
| Other revenues | 196,413 | 278,001 | 474,414 |
| Total Revenues | 25,611,566 | 5,790,719 | 31,402,285 |
| **Expenditures:** | | | |
| Current: | | | |
| General government | 2,929,828 | 1,571,167 | 4,500,995 |
| Public safety | 12,040,593 | 2,530,346 | 14,570,939 |
| Highways and streets | 3,333,082 | - | 3,333,082 |
| Sanitation | 1,882,694 | 1,015,563 | 2,898,257 |
| Health and welfare | 164,853 | - | 164,853 |
| Culture and recreation | 1,448,711 | 425,852 | 1,874,563 |
| Economic development | 453,087 | - | 453,087 |
| Capital outlay | 1,034,107 | - | 1,034,107 |
| Debt service | 2,841,768 | - | 2,841,768 |
| Total Expenditures | 26,128,723 | 5,542,928 | 31,671,651 |
| Excess (deficiency) of revenues over (under) expenditures | (517,157) | 247,791 | (269,366) |
| **Other Financing Sources (Uses):** | | | |
| Bond issuance | 1,000,000 | - | 1,000,000 |
| Transfers in | 967,756 | 225,000 | 1,192,756 |
| Transfers out | (225,000) | (967,756) | (1,192,756) |
| Total Other Financing Sources (Uses) | 1,742,756 | (742,756) | 1,000,000 |
| Net changes in fund balances | 1,225,599 | (494,965) | 730,634 |
| Fund Balances, beginning of year | 8,225,058 | 7,249,154 | 15,474,212 |
| Fund Balances, end of year | $ 9,450,657 | $ 6,754,189 | $ 16,204,846 |

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2010

| | | |
|---|---|---|
| **NET CHANGES IN FUND BALANCES - TOTAL GOVERNMENTAL FUNDS** | $ | 730,634 |
| • Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense: | | |
| Capital outlay purchases | | 2,232,500 |
| Depreciation | | (2,804,500) |
| • Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (e.g., property taxes) differ between the two statements. This amount represents the net change in deferred revenue. | | 166,810 |
| • The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net assets: | | |
| Repayments of bonded debt | | 2,065,000 |
| Issuance of bond debt | | (1,000,000) |
| • In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. | | 33,228 |
| • Some expenses reported in the Statement of Activities, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds. | | |
| Compensated absences | | (144,706) |
| OPEB liability | | (599,604) |
| Landfill liability | | 10,000 |
| **CHANGE IN NET ASSETS OF GOVERNMENTAL ACTIVITIES** | $ | 689,362 |

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES,
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED JUNE 30, 2010

| | Original Budget | Final Budget | Actual Amounts (Budgetary Basis) | Variance with Final Budget Positive (Negative) |
|---|---|---|---|---|
| **Revenues and other sources:** | | | | |
| Property taxes | $ 14,698,155 | $ 14,698,155 | $ 14,698,155 | $ - |
| Interest, penalties, and other taxes | 843,622 | 843,622 | 870,500 | 26,878 |
| Licenses and permits | 5,941,529 | 5,941,529 | 5,793,928 | (147,601) |
| Intergovernmental | 2,928,422 | 2,928,422 | 3,005,215 | 76,793 |
| Charges for services | 1,182,361 | 1,182,361 | 905,978 | (276,383) |
| Investment income | 300,000 | 300,000 | 100,165 | (199,835) |
| Other revenues | 348,540 | 348,540 | 196,413 | (152,127) |
| Other financing sources: | | | | |
| Bond issuance | 1,000,000 | 1,000,000 | 1,000,000 | - |
| Transfers in | 546,500 | 546,500 | 967,756 | 421,256 |
| Use of fund balance | 883,280 | 883,280 | 883,280 | - |
| Total Revenues | 28,672,409 | 28,672,409 | 28,421,390 | (251,019) |
| **Expenditures and other uses:** | | | | |
| Current: | | | | |
| General government | 3,106,608 | 3,106,608 | 3,011,697 | 94,911 |
| Public safety | 12,137,463 | 12,137,463 | 12,048,408 | 89,055 |
| Highways and streets | 3,465,183 | 3,465,183 | 3,326,703 | 138,480 |
| Sanitation | 1,839,663 | 1,839,663 | 1,856,118 | (16,455) |
| Health and welfare | 233,729 | 233,729 | 164,853 | 68,876 |
| Culture and recreation | 1,455,914 | 1,455,914 | 1,448,711 | 7,203 |
| Economic development | 455,137 | 455,137 | 460,755 | (5,618) |
| Capital outlay | 2,898,000 | 2,898,000 | 2,732,707 | 165,293 |
| Debt service | 2,855,712 | 2,855,712 | 2,841,768 | 13,944 |
| Other financing uses: | | | | |
| Transfers out | 225,000 | 225,000 | 94,388 | 130,612 |
| Total Expenditures | 28,672,409 | 28,672,409 | 27,986,108 | 686,301 |
| Excess of revenues and other sources over expenditures and other uses | $ - | $ - | $ 435,282 | $ 435,282 |

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF FIDUCIARY NET ASSETS

JUNE 30, 2010

| | Agency Funds |
|---|---|
| **ASSETS** | |
| Cash and short term investments | $ 2,710,655 |
| Total Assets | $ 2,710,655 |
| **LIABILITIES** | |
| Escrow deposits held | $ 2,387,290 |
| School funds held | 323,365 |
| Total Liabilities | $ 2,710,655 |

See notes to financial statements.

## 1. Summary of Significant Accounting Policies

The accounting policies of the Town of Londonderry (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units. The following is a summary of the more significant policies:

### A. *Reporting Entity*

The government is a municipal corporation governed by an elected Town Council. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In fiscal year 2010, it was determined that no entities met the required GASB-39 criteria of component units.

### B. *Government-Wide and Fund Financial Statements*

Government-Wide Financial Statements
The government-wide financial statements (i.e., the statement of net assets and the statement of changes in net assets) report information on all of the nonfiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements, however, interfund services provided and used was not eliminated by the process of consolidation. Governmental activities are supported primarily by taxes and intergovernmental revenue.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment is offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. Program revenues include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues.*

Fund Financial Statements
Separate financial statements are provided for governmental funds, and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds are reported as separate columns in the fund financial statements.

C. *Measurement Focus, Basis of Accounting, and Financial Statement Presentation*

Government-Wide Financial Statements

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as are fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as *program revenues* include (1) charges to customers or applicants for goods, services, or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as *general revenues* rather than as program revenues. Likewise, general revenues include all taxes.

Fund Financial Statements

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers property tax revenues to be available if they are collected within 60 days of the end of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due. The government reports the following major governmental funds:

- The *general fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

Additionally, the Town reports the following fund type:

- The *Agency Funds* account for constructions escrows and school capital reserves. Agency funds, unlike other funds, have no measurement focus, reporting only assets and liabilities.

D. *Cash and Short-Term Investments*

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are recognized in the General Fund. Certain special revenue and fiduciary funds segregate cash, and investment earnings become a part of those funds.

Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash and investment pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and short-term investments". The interest earnings attributable to each fund type are included under investment income.

E. *Investments*

State and local statutes place certain limitations on the nature of deposits and investments available. Deposits in any financial institution may not exceed certain levels within the financial institution. Non-fiduciary fund investments can be made in securities issued by or unconditionally guaranteed by the U.S. Government or agencies that have a maturity of one year or less from the date of purchase and repurchase agreements guaranteed by such securities with maturity dates of no more than 90 days from the date of purchase.

Investments for the Trust Funds consist of marketable securities, bonds and short-term money market investments. Investments are carried at fair value.

F. *Interfund Receivables and Payables*

Transactions between funds that are representative of lending/ borrowing arrangements outstanding at the end of the fiscal year are referred to as either "due from/to other funds" (i.e., the current portion of interfund loans) or "advances to/from other funds" (i.e., the non-current portion of interfund loans).

G. *Inventories*

Inventories are valued at cost using the first-in/first-out (FIFO) method. The costs of governmental fund-type inventories are recorded as expenditures when purchased rather than when consumed. No significant inventtory balances were on hand in governmental funds.

*H. Capital Assets*

Capital assets, which include property, plant, and equipment are reported in the government-wide financial statements. Capital assets are defined by the government as assets with an initial individual cost of more than $ 1,000 and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized.

Property, plant and equipment are depreciated using the straight-line method over the following estimated useful lives:

| Assets | Years |
|---|---|
| Buildings | 40 |
| Building improvements | 20 |
| Infrastructure | 30 - 75 |
| Vehicles | 5 |
| Office equipment | 5 |
| Computer equipment | 5 |

*I. Compensated Absences*

It is the government's policy to permit employees to accumulate earned but unused vacation and sick pay benefits. All vested sick and vacation pay is accrued when incurred in the government-wide and fiduciary fund financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

*J. Long-Term Obligations*

In the government-wide financial statements, long-term debt, and other long-term obligations are reported as liabilities in the applicable governmental activities.

Bond issuance costs, bond premium, and the difference between the reacquisition price and the net carrying amount of the old debt is deferred and amortized over the remaining life of the old debt, which is shorter than the new debt.

The governmental fund financial statements recognize the proceeds of debt as other financing sources in the current period. Issuance costs are reported as expenditures.

K. *Fund Equity*

In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose. Designations of fund balance represent tentative management plans that are subject to change.

L. *Use of Estimates*

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements, and the reported amounts of the revenues and expenditures/expenses during the fiscal year. Actual results could vary from estimates that were used.

## 2. Stewardship, Compliance, and Accountability

A. *Budgetary Information*

At the annual town meeting, the Town Council presents an operating and capital budget for the proposed expenditures of the fiscal year commencing the following July 1. The budget, as enacted by town meeting, establishes the legal level of control and specifies that certain appropriations are to be funded by particular revenues. The original budget is amended during the fiscal year at special town meetings as required by changing conditions.

The legal spending limit is at the department level, as voted by town meeting.

Formal budgetary integration is employed as a management control device during the year for the General Fund and certain Special Revenue Funds (Sewer Fund and Cable Fund).

At year end, appropriation balances lapse, except for certain unexpended capital items and encumbrances which will be honored during the subsequent year.

B. *Budgetary Basis*

The general fund and special revenue funds final appropriation appearing on the "Budget and Actual" pages of the fund financial statements represents the final amended budget after all transfers and supplemental appropriations.

C. *Budget/GAAP Reconciliation*

The budgetary data for the general and special revenue funds is based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general fund are presented in accordance with budgetary accounting principles to provide a meaningful comparison with budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

| General Fund: | Revenues and Other Financing Sources | Expenditures and Other Financing Uses |
|---|---|---|
| Revenues/Expenditures (GAAP basis) | $ 25,611,566 | $ 26,128,723 |
| Other financing sources/uses (GAAP basis) | 1,967,756 | 225,000 |
| Subtotal (GAAP Basis) | 27,579,322 | 26,353,723 |
| Adjust tax revenue to accrual basis | (41,212) | - |
| Reverse expenditures related to beginning of year appropriation carryforwards | - | (3,438,842) |
| Add end of year appropriation carryforwards to expenditures | - | 5,071,227 |
| Recognize use of fund balance as funding source | 883,280 | - |
| Budgetary basis | $ 28,421,390 | $ 27,986,108 |

(continued)

(continued)

| | Revenues and Other Financing Sources | Expenditures and Other Financing Uses |
|---|---|---|
| Nonmajor Governmental Funds: | | |
| Revenues/Expenditures (GAAP basis) | $ 5,790,719 | $ 5,542,928 |
| Other financing sources/uses (GAAP basis) | 225,000 | 967,756 |
| Subtotal (GAAP Basis) | 6,015,719 | 6,510,684 |
| Less non-budgeted nonmajor funds | (3,646,156) | (4,925,413) |
| Reverse expenditures related to beginning of year appropriation carryforwards | - | (435,058) |
| To remove deferred revenue | 159,732 | - |
| Add end of year appropriation carryforwards to expenditures | - | 1,258,364 |
| Budgetary basis | $ 2,529,295 | $ 2,408,577 |

*D. Excess of Expenditures Over Appropriations*

Expenditures exceeding appropriations during the current fiscal year were as follows:

| | |
|---|---|
| General Fund: | |
| General services | $ (15,040) |
| Municipal insurances | $ (2,988) |
| Solid waste | $ (16,455) |
| Planning/economic development | $ (5,618) |

*E. Deficit Fund Equity*

The following funds had deficits as of June 30, 2010:

| | |
|---|---|
| Nonmajor: | |
| 4A Capital Project Fund | $ (897,786) |
| Mammoth Road/Litchfield Road Capital Project Fund | $ (233,708) |

The deficits in these funds will be eliminated through future bond proceeds.

## 3. Cash and Short-Term Investments

*Custodial Credit Risk - Deposits.* Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. RSA 48:16 limits "deposit in any one bank shall not at any time exceed the sum of its paid-up capital and surplus, exception that a Town with a population in excess of 50,000 is authorized to deposit funds in a solvent bank in excess of the paid-up capital surplus of said bank." The Town's deposit policy for custodial credit risk requires a comprehensive review of the credit worthiness of the institutions along with the capital ratios of the institutions. Assets of the funds of the Town may be invested in U.S. Treasury Securities maturing in less than one year, fully insured or collateralized certificates of deposits at commercial banks of the State of New Hampshire, New England Region and the State of New York, repurchase agreements fully collateralized by the U.S. Treasury Securities or agencies, and any state approved pool or instrument. The assets of the Town shall be secured through third-party custody and safekeeping procedures.

As of June 30, 2010, none of the Town's bank balance of $ 44,219,326 was exposed to custodial credit risk as uninsured, uncollateralized, and collateral held by pledging bank's trust department not in the Town's name.

## 4. Investments

### A. *Custodial Credit Risk*

*Custodial Credit Risk - Investments.* Custodial credit risk for investments is the risk that in the event of a failure of the counterparty (e.g. broker-dealer) to a transaction, a government will not be able to recover the value of the investment or collateral securities that are in the possession of another party. The Town does not have a formal policy for custodial credit risk.

All of the Town's investment of $ 567,620 is subject to a custodial credit risk exposure because the related securities are uninsured, unregistered and held by the Town's brokerage firm, which is also the Counterparty to these securities. The Town manages this custodial credit risk with SIPC and excess SIPC.

### B. *Credit Risk*

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. State law employs the prudent person rule whereby investments are made as a prudent person would be expected to act, with discretion and intelligence, to seek reasonable income, preserve capital, and, in general, avoid speculative investments. The Town does not have a credit risk policy for trust investments.

Presented below (in thousands) is the actual rating as of year end for each investment of the Town (All federal agency securities have an implied credit rating of AAA.):

| Investment Type | Fair Value | Rating as of Year End AAA | AA- | BBB+ | Weighted Average Duration (Years) |
|---|---|---|---|---|---|
| Debt Related Securities: | | | | | |
| Corporate bonds | $ 31,935 | $ - | $ 21,513 | $ 10,422 | 2.66 |
| U.S. Treasury notes | 26,289 | 26,289 | - | - | 1.07 |
| Federal agency securities | 29,453 | 29,453 | - | - | 7.09 |
| Subtotal | 87,677 | $ 55,742 | $ 21,513 | $ 10,422 | |
| Corporate equities | 378,408 | | | | |
| Mutual funds | 101,535 | | | | |
| | $ 567,620 | | | | |

C. *Concentration of Credit Risk*

The Town places no limit on the amount the Town may invest in any one issuer. The Town does not have an investment in one issuer greater than 5 % of total investments.

D. *Interest Rate Risk*

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The Town does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates. For weighted average duration, please see the table in Section B of this footnote.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is as follows:

| Investment Type | Fair Value | Investment Maturities (in Years) Less Than 1 | 1-5 | 6-10 |
|---|---|---|---|---|
| Debt Related Securities: | | | | |
| Corporate bonds | $ 31,935 | $ - | $ 31,935 | $ - |
| U.S. Treasury notes | 26,289 | 26,289 | - | - |
| Federal agency securities | 29,453 | - | - | 29,453 |
| Total | $ 87,677 | $ 26,289 | $ 31,935 | $ 29,453 |

*E. Foreign Currency Risk*

Foreign currency risk is the risk that changes in foreign exchange rates will adversely affect the fair value of an investment. The Town does not have policies for foreign currency risk.

## 5. Taxes Receivable

The Town bills property taxes on a semi-annual basis, which are due in July and December. Property tax revenues are recognized in the fiscal year for which taxes have been levied (budgeted) to the extent that they become available, i.e., due or receivable within the current fiscal year and collected within the current period or within 60 days of year end. Property taxes collected before the due date and in advance of the year for which they are levied, are recorded as a taxes collected in advance liability, as they are intended to finance the subsequent year's operations.

Delinquent taxes are typically liened at the Registrar of Deeds on February 28 of the next year. If the property taxes (redemptions) are not paid within two years of the tax lien date, the property is conveyed to the Town by deed and could subsequently be sold at public sale.

The Town annually budgets an amount for residential and business property tax abatements and refunds. All abatements and refunds are charged to the account and are classified as a contra-tax revenue in the General Fund. The account also includes the probable abatements accrued to be paid.

Taxes receivable at June 30, 2010 consist of the following:

| | | |
|---|---|---|
| Property Taxes | | |
| | | $ 4,401 |
| Tax Liens: | | |
| 2009 | 698,912 | |
| 2008 | 330,267 | |
| 2007 | 31,300 | |
| Prior | 8,931 | |
| | | 1,069,410 |
| Yield tax | | 1,130 |
| Total | | $ 1,074,941 |

## 6. User Fees and Allowance for Doubtful Accounts

User fees receivable include amounts due from customers primarily for sewer and ambulance services. Ambulance accounts receivable are reported net of

an allowance for doubtful accounts, and revenues net of uncollectibles. The allowance amount is estimated using accounts receivable past due more than 120 days. Sewer delinquent receivables are liened in a similar manner as property taxes described in Note 5.

User fees receivable and related allowance for doubtful accounts at June 30, 2010 consist of the following:

| | Ambulance | Sewer | Cable | Total |
|---|---|---|---|---|
| Gross | $ 483,063 | $ 44,356 | $ 87,154 | $ 614,573 |
| Less: allowance for doubtful accounts | (146,629) | - | - | (146,629) |
| Total | $ 336,434 | $ 44,356 | $ 87,154 | $ 467,944 |

## 7. Intergovernmental Receivables

This balance represents reimbursements requested from Federal and State agencies for expenditures incurred in fiscal 2010.

## 8. Other Receivables

Other receivables consist of:

| | |
|---|---|
| Conservation Commission | $ 15,000 |
| Police special outside detail | 119,265 |
| Police airport division | 378,177 |
| Cable TV - Other | 21,876 |
| Total | $ 534,318 |

## 9. Interfund Fund Receivables/Payables

Although self-balancing funds are maintained, most transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of the June 30, 2010 balances in interfund receivable and payable accounts:

| Fund | Due From Other Funds | Due To Other Funds |
|---|---|---|
| General fund | $ 2,322,714 | $ 5,958,067 |
| Nonmajor Governmental Funds: | | |
| Special Revenue Funds: | | |
| Conservation commission | 7,364 | - |
| Sewer fund | 4,089,098 | - |
| Cable fund | 535,463 | - |
| Police airport division | - | 341,842 |
| Other | 80,322 | 124,954 |
| Capital Project Funds: | | |
| West road fields | 27,388 | - |
| South Londonderry Phase II | 353,446 | - |
| Exit 4A | - | 880,389 |
| Fire Facility | 140,665 | - |
| Mammoth Rd/Litchfield Rd | - | 233,708 |
| Permanent Fund | - | 17,500 |
| Total | $ 7,556,460 | $ 7,556,460 |

The following is an analysis of transfers in and out during fiscal year 2009. The primary purpose of these transfers is to ensure budget compliance. Most of these transfers are budgeted in general fund, and transferred to and from appropriate funds. Sewer and cable fund transfers to general fund cover their share of general fund costs. Annual transfers are made between general and capital reserve fund per annual town meeting appropriations.

| Fund | Transfers In | Transfers Out |
|---|---|---|
| General fund | $ 967,756 | $ 225,000 |
| Nonmajor Governmental Funds: | | |
| Special Revenue Funds: | | |
| Sewer Fund | - | 300,000 |
| Police airport division | - | 165,000 |
| Capital reserve trust | 225,000 | 421,256 |
| Other funds | - | 64,000 |
| Permanent Fund | - | 17,500 |
| Subtotal Nonmajor Funds | 225,000 | 967,756 |
| Total | $ 1,192,756 | $ 1,192,756 |

## 10. Capital Assets

Capital asset activity for the year ended June 30, 2010 was as follows (in thousands):

| | Beginning Balance | Increases | Decreases | Ending Balance |
|---|---|---|---|---|
| **Governmental Activities:** | | | | |
| Capital assets, being depreciated: | | | | |
| Buildings and improvements | $ 12,161 | $ 399 | $ - | $ 12,560 |
| Machinery, equipment, and furnishings | 8,475 | 405 | (223) | 8,657 |
| Intangibles | 1,358 | - | - | 1,358 |
| Infrastructure | 84,304 | 5 | - | 84,309 |
| Improvements other than buildings | 296 | 261 | - | 557 |
| Total capital assets, being depreciated | 106,594 | 1,070 | (223) | 107,441 |
| Less accumulated depreciation for: | | | | |
| Buildings and improvements | (1,974) | (270) | - | (2,244) |
| Machinery, equipment, and furnishings | (5,651) | (1,072) | 223 | (6,500) |
| Intangibles | (1,354) | (2) | - | (1,356) |
| Infrastructure | (29,415) | (1,460) | - | (30,875) |
| Improvements other than buildings | (99) | - | 10 | (89) |
| Total accumulated depreciation | (38,493) | (2,804) | 233 | (41,064) |
| Total capital assets, being depreciated, net | 68,101 | (1,734) | 10 | 66,377 |
| Capital assets, not being depreciated: | | | | |
| Land | 11,471 | 1,030 | - | 12,501 |
| Construction in progress | 6,997 | 132 | - | 7,129 |
| Total capital assets, not being depreciated | 18,468 | 1,162 | - | 19,630 |
| Governmental activities capital assets, net | $ 86,569 | $ (572) | $ 10 | $ 86,007 |

Depreciation expense was charged to functions of the Town as follows (in thousands):

| | |
|---|---|
| Governmental Activities: | |
| General government | $ 213 |
| Public safety | 823 |
| Public works | 1,186 |
| Culture and recreation | 37 |
| Sanitation | 555 |
| Total depreciation expense - governmental activities | $ 2,814 |

Active construction in progress is comprised of the following (in thousands):

| | Spent through 6/30/10 | Remaining Commitment |
|---|---|---|
| Exit 4A | $ 1,165 | $ 3,601 |
| West Road Fields | 1,893 | - |
| Mammoth Road | 234 | - |
| South Londonderry Phase II | 1 | 354 |
| Fire Facility | 2,957 | 156 |
| Total Projects: | $ 6,250 | $ 4,111 |

## 11. Accounts Payable

Accounts payable represent additional 2010 expenditures paid after June 30, 2010.

## 12. Accrued Liabilities

Accrued liabilities on the statement of net assets primarily consist of accrued payroll and accrued interest at June 30, 2010.

## 13. Deferred Revenue

Governmental funds report *deferred revenue* in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period.

The balance of the General Fund *deferred revenues* account is equal to the total of all June 30, 2010 receivable balances, except property taxes that are accrued for subsequent 60-day collections.

## 14. Taxes Collected in Advance

Taxes collected in advance represent taxes collected before June 30, 2010 for the subsequent year's tax levy.

## 15. Tax Refunds Payable

This balance consists of an estimate of refunds due to property taxpayers for potential abatements. These cases are currently pending with the state Board of Tax and Land Appeals.

## 16. Long-Term Debt

### A. *Long-Term Debt Supporting Governmental Activities*

General obligation bonds, issued by the Town of Londonderry for various municipal projects, are approved by voters and repaid with property taxes recorded in the General Fund. Other debt issued to support governmental activities such as compensated absences and lease obligations are primarily paid from the General Fund as well.

### B. *General Obligation Bonds*

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds currently outstanding are as follows:

| Governmental Activities: | Serial Maturities Through | Interest Rate(s) % | Amount Outstanding as of 6/30/10 |
|---|---|---|---|
| Mammoth Rd. sewer | 11/01/21 | 3.50 - 5.00% | $ 1,440,000 |
| Multi-purpose bond | 10/15/12 | 3.71% | 495,000 |
| Multi-purpose bond | 10/01/23 | 3.45 - 4.25% | 9,540,000 |
| Refunding | 10/15/15 | 2.25 - 3.75% | 1,600,000 |
| Open space conservation | 12/01/14 | 3.31% | 500,000 |
| Open space & fire station | 08/15/26 | 3.50 - 4.15% | 3,700,000 |
| Roadway improvements | 01/15/18 | 3.00 - 3.25% | 960,000 |
| Road construction | 11/15/18 | 3.25 - 4.12% | 1,350,000 |
| Road improvements | 07/15/19 | 2.00 - 3.00% | 1,000,000 |
| Total Governmental Activities: | | | $ 20,585,000 |

### C. *Future Debt Service*

The annual payments to retire all general obligation long-term debt outstanding as of June 30, 2010 are as follows:

| Governmental | Principal | Interest | Total |
|---|---|---|---|
| 2010 | $ 2,065,000 | $ 744,987 | $ 2,809,987 |
| 2011 | 2,050,000 | 662,425 | 2,712,425 |
| 2012 | 2,045,000 | 594,790 | 2,639,790 |
| 2013 | 1,705,000 | 533,561 | 2,238,561 |
| 2014 | 1,610,000 | 475,034 | 2,085,034 |
| 2015-2019 | 6,700,000 | 1,553,467 | 8,253,467 |
| 2020-2024 | 4,010,000 | 421,810 | 4,431,810 |
| 2025-2029 | 400,000 | 16,550 | 416,550 |
| Total | $ 20,585,000 | $ 5,002,624 | $ 25,587,624 |

*D. Bond Authorizations/Unissued*

Long term debt authorizations which have not been issued or rescinded as of June 30, 2010 are as follows:

| Purpose | Amount |
|---|---|
| Mammoth road Sewer | $ 225,000 |
| Auburn Road Water Line | 49,600 |
| Exit 4A Construction | 4,500,000 |
| Auburn Road Landfill Site | 900,000 |
| Total Unissued Bond Authorizations | $ 5,674,600 |

*E. Changes in General Long-Term Liabilities*

During the year ended June 30, 2010, the following changes occurred in long-term liabilities (in thousands):

| | Total Balance 7/1/09 | Additions | Reductions | Total Balance 6/30/10 | Less Current Portion | Long-Term Portion 6/30/10 |
|---|---|---|---|---|---|---|
| Governmental Activities | | | | | | |
| Bonds payable | $ 21,650 | $ 1,000 | $ (2,065) | $ 20,585 | $ (2,065) | $ 18,520 |
| Other: | | | | | | |
| Accrued employee benefits | 1,411 | 148 | (3) | 1,556 | (626) | 930 |
| OPEB liability | 600 | 599 | - | 1,199 | - | 1,199 |
| Landfill closure | 170 | - | (10) | 160 | (10) | 150 |
| Totals | $ 23,831 | $ 1,747 | $ (2,078) | $ 23,500 | $ (2,701) | $ 20,799 |

The general fund has been designated as the primary source to repay all governmental-type long-term liabilities.

F. *Prior Year Defeasance of Debt*

In prior years, certain outstanding bonds were defeased by placing proceeds of new bonds in an irrevocable trust to provide for all future debt service payments on the old bonds. Accordingly, the trust accounts and the defeased bonds are not included in the financial statements. At fiscal year-end, the following bond is considered defeased (in thousands):

| Purpose | Bond Series | Defeased Balance |
|---|---|---|
| Library | 1996 | $ 230 |

## 17. Landfill Closure and Postclosure Care Costs

State and Federal laws and regulations require the Town to perform certain postclosure maintenance and monitoring functions at its closed and capped landfill site. The $ 160,000 reported as landfill postclosure care liability at June 20, 2009 represents the estimated costs to maintain and monitor the site for thirty years. These amounts are based on what it would cost to perform all postclosure care in 2010. Actual cost may be higher due to inflation, changes in technology, or changes in regulations.

## 18. Restricted Net Assets

The accompanying entity-wide financial statements report restricted net assets when external constraints from grantors or contributors are placed on net assets.

Permanent fund restricted net assets are segregated between nonexpendable and expendable. The nonexpendable portion represents the original restricted principal contribution, and the expendable represents accumulated earnings which are available to be spent based on donor restrictions.

## 19. Reserves of Fund Equity

"Reserves" of fund equity are established to segregate fund balances which are either not available for expenditure in the future or are legally set aside for a specific future use.

The following types of reserves are reported at June 30, 2010:

Reserved for Encumbrances and Continuing Appropriations - An account used to segregate that portion of fund balance committed for expenditure of financial resources upon vendor performance.

Reserved for Perpetual Funds - Represents the principal of the nonexpendable trust fund investments. The balance cannot be spent for any purpose; however, it may be invested and the earnings may be spent.

Prepaid Expenditures - Represents fund balance resources which are not available because of prepaid expenditures made in the general fund at year end.

## 20. Post-Employment Health Care and Life Insurance Benefits

### Other Post-Employment Benefits

The Town implemented GASB Statement 45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions.* Statement 45 requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The effect is the recognition of an actuarially required contribution as an expense on the statement of revenues, expenses, and changes in net assets when a future retiree earns their post-employment benefits, rather than when they use their post-employment benefit. To the extent that an entity does not fund their actuarially required contribution, a post-employment benefit liability is recognized on the Statement of Net Assets over time.

*A. Plan Description*

In addition to providing the pension benefits described, the Town indirectly provides post-employment health care for retired employees through an implicit rate covered by current year employees. Retirees of the Town that participate in this single employer plan, pay to participate in the Town's health care program. Since they are included in the same pool as current employees, the insurance rates are higher for current employees due to the age consideration. This increased rate is an implicit rate the Town covers for the retirees. The benefits, benefit levels, employee contributions and employer contributions are governed by RSA 100-A:50. As of July 1, 2008 the actuarial valuation date, approximately 46 retirees and 147 active employees meet the eligibility requirements. The plan does not issue a separate financial report.

*B. Benefits Provided*

Retirees and their covered dependents are eligible to participate in the Town's medical, prescription drug, mental health/substance abuse programs. All active employees who retire from the Town and meet the eligibility criteria will receive these benefits.

C. *Funding Policy*

Retirees contribute 100% of the cost of the health plan, as determined by the Town. The Town contributes its implicit rate subsidy of the health plan costs on a pay-as-you-go basis.

D. *Annual OPEB Costs and Net OPEB Obligation*

The Town's fiscal 2010 annual OPEB expense is calculated based on the annual required contribution of the employer (ARC), an amount actuarially determined in accordance with the parameters of GASB Statement No. 45. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover the normal cost per year and amortize the unfunded actuarial liability over a period of thirty years. The following table shows the components of the Town's annual OPEB cost for the year ending June 30, 2010, the amount actually contributed to the plan, and the change in the Town's net OPEB obligation based on an actuarial valuation as of July 1, 2008.

| | |
|---|---|
| Annual Required Contribution (ARC) | $ 787,091 |
| Interest on net OPEB obligation | - |
| Adjustment to ARC | - |
| Annual OPEB cost | 787,091 |
| Contributions made | (187,487) |
| Increase in net OPEB obligation | 599,604 |
| Net OPEB obligation - beginning of year | 599,604 |
| Net OPEB obligation - end of year | $ 1,199,208 |

The Town's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation were as follows:

| Fiscal year ended | Annual OPEB Cost | Percentage of OPEB Cost Contributed | Net OPEB Obligation |
|---|---|---|---|
| 2010 | $ 787,091 | 23.8% | $ 1,199,208 |

The Town's net OPEB obligation as of June 30, 2010 is recorded as a component of the "other long-term liabilities" line item.

E. *Funded Status and Funding Progress*

The funded status of the plan as of July 1, 2008, the date of the most recent actuarial valuation was as follows:

| | |
|---|---|
| Actuarial accrued liability (AAL) | $ 7,392,805 |
| Actuarial value of plan assets | - |
| Unfunded actuarial accrued liability (UAAL) | 7,392,805 |
| Funded ratio (actuarial value of plan assets/AAL) | 0% |
| Covered payroll (active plan members) | $ 11,346,987 |
| UAAL as a percentage of covered payroll | 65.2% |

Actuarial valuations of an ongoing plan involve estimates of the value of reported amount and assumptions about the probability of occurrence of events far into the future. Examples included assumptions about future employment, mortality, and the healthcare cost trend. Amounts determined regarding the funded status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared with past expectations and new estimates are made about the future. The schedule of funding progress, presented on page 56, presents multiyear trend information that shows whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liabilities for benefits.

*F. Actuarial Methods and Assumptions*

Projections of benefits for financial reporting purposes are based on the plan as understood by the Town and the plan members and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the Town and plan members to that point. The actuarial methods and assumptions used include techniques that are designed to reduce short-term volatility in actuarial accrued liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.

In the July 1, 2008 actuarial valuation the projected unit credit cost method was used. The actuarial value of assets was not determined as the Town has not advance funded its obligation. The actuarial assumptions included a 4.5% investment rate of return and an initial annual healthcare cost trend rate of 10.0% which decreases to a 5.0% long-term rate for all healthcare benefits after ten years. The amortization costs for the initial UAAL is a level percentage of payroll for a period of 30 years, on a closed basis. This has been calculated assuming the amortization payment increases at a rate of 3.0%.

## 21. Retirement System

The Town follows the provisions of GASB Statement No. 27, *Accounting for Pensions for State and Local Government Employees*, (as amended by GASB 50) with respect to the employees' retirement funds.

### A. *Plan Description*

Full-time employees participate in the State of New Hampshire Retirement System (the System), a cost sharing, multiple-employer, defined benefit contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Substantially all full-time state employees, public school teachers and administrators, permanent firefighters and permanent police officers within the State of New Hampshire are eligible and required to participate in the system. Full-time employees of political subdivisions, including counties, municipalities and school districts, are also eligible to participate as a group if the governing body of the political subdivision has elected participation.

The New Hampshire Retirement System, a Public Employees Retirement System (PERS), is divided into two membership groups. State or local employees and teachers belong to *Group I*. Police officers and firefighters belong to *Group II*. All assets are held in a single trust and are available to each group, funding policies, vesting requirements, contribution requirements and plan assets available to pay benefits are disclosed in the System's annual report available from the New Hampshire Retirement System located at 4 Chenell Drive, Concord, New Hampshire 03301-8509.

### B. *Funding Policy*

Plan members are required to contribute a percentage of their gross earnings to the pension plan, which the contribution rates are 5% for employees and teachers and 9.3% for police and fire. The Town makes annual contributions to the pension plan equal to the amount required by Revised Statutes Annotated 100-A:16, and is 3.7% for teachers and 6.81% for all other covered employees. The Town's contributions to the System for the years ended June 30, 2010, 2009, and 2008 were $ 1,710,370, $ 1,531,209, and $ 1,507,205, respectively, which were equal to its annual required contributions for each of these years.

## 22. Commitments and Contingencies

Outstanding Lawsuits - There are several pending lawsuits in which the Town is involved. The Town's management is of the opinion that the potential future settlement of such claims would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

## 23. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the government carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three fiscal years.

## 24. General Fund Undesignated Fund Balance

The undesignated general fund balance reported on the balance sheet is stated in accordance with generally accepted accounting principles (GAAP), which differs in respect to how undesignated fund balance is reported in accordance with the budgetary basis for reporting for the State of New Hampshire for tax rate setting purposes. The major difference is the State of New Hampshire considers revenues in connection with property tax receivables to be available to liquidate liabilities when billed rather than received.

The following summarizes the specific differences between GAAP basis and budgetary basis of reporting the general fund undesignated fund balance:

| | |
|---|---|
| GAAP basis balance | $ 3,969,850 |
| Deferred revenue | 900,968 |
| Tax Rate Setting Balance | $ 4,870,818 |

**TOWN OF LONDONDERRY, NEW HAMPSHIRE**

**SCHEDULE OF FUNDING PROGRESS**

**REQUIRED SUPPLEMENTARY INFORMATION**

**June 30, 2010**
**(Unaudited)**

**Other Post-Employment Benefits**

| Actuarial Valuation Date | Actuarial Value of Assets (a) | Actuarial Accrued Liability (AAL) - Entry Age (b) | Unfunded AAL (UAAL) (b-a) | Funded Ratio (a/b) | Covered Payroll (c) | UAAL a Perc age Cove Payr [(b-a) |
|---|---|---|---|---|---|---|
| 07/01/08 | $ - | $ 7,392,805 | $ 7,392,805 | 0.0% | $ 11,346,987 | 65.2 |

See Independent Auditors' Report.

# SUPPLEMENTARY STATEMENTS AND SCHEDULES

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## Combining Financial Statements

# NON-MAJOR GOVERNMENTAL FUNDS

## SPECIAL REVENUE FUNDS

Special Revenue Funds are established to account for resources obtained and expended for specified purposes and restricted by law or local action.

Special Revenue Funds are established for the following purposes:

- Conservation Commission: To account for monies received through donations and bonds and expended for the conservation of local land and resources.

- Leach Library Fund: To account for fines and fees collected by the library for the purchase of books and periodicals.

- Sewer Fund: To account for the operation of sewer pumping stations and sewer lines.

- Cable TV Fund: To account for the activities of the local cable television studio.

- Police Airport Division: To account for charges to City of Manchester Department of Aviation for security at the Manchester-Boston Regional Airport provided by the Londonderry Police Department and the related expenditures by the law enforcement personnel.

- Capital Reserve Trust: To account for amounts set aside by the Town to fund future capital additions.

- Other Funds: To account for other miscellaneous monies received through donations and related expenditures.

## CAPITAL PROJECT FUNDS

Capital Project Funds are established to account for resources obtained and expended for the acquisition of major capital facilities or equipment.

The current funds were established for the following purposes:

- West Road Fields: To account for the development of a Town-owned and maintained athletic field complex.

- South Londonderry Phase II: To account for the extension of the interceptor system that expands service in South Londonderry along Route 102.

- Exit 4A: To account for the architectural and engineering costs associated with the development of a new on/off ramp from Route 93.

- Fire Facility: To account for the architectural, engineering and construction costs of a new fire facility.

- Mammoth Road/Litchfield Road: To account for the improvements and reconstruction of Mammoth Road and Litchfield Road intersections.

## PERMANENT FUNDS

Permanent Funds are established to account for certain assets held by the Town in a fiduciary capacity as trustee for cemetery, library, welfare, and other purposes.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Balance Sheet

Nonmajor Governmental Funds

June 30, 2010

| | Special Revenue Funds | | |
|---|---|---|---|
| | Conservation Commission | Leach Library Fund | Sewer Fund |
| ASSETS | | | |
| Cash and short-term investments | $ 1,086,909 | $ 47,546 | $ - |
| Investments | - | - | - |
| User fees receivable | - | - | 44,356 |
| Other receivable | 15,000 | - | - |
| Due from other funds | 7,364 | - | 4,089,098 |
| Total Assets | $ 1,109,273 | $ 47,546 | $ 4,133,454 |
| LIABILITIES AND FUND EQUITY | | | |
| Liabilities: | | | |
| Accounts payable | $ - | $ - | $ 8,052 |
| Deferred revenues | - | - | 159,874 |
| Due to other funds | - | - | - |
| Total Liabilities | - | - | 167,926 |
| Fund Balances: | | | |
| Reserved for: | | | |
| Encumbrances and continuing appropriations | - | - | 1,255,639 |
| Perpetual permanent funds | - | - | - |
| Unreserved: | | | |
| Undesignated, reported in: | | | |
| Special revenue funds | 1,109,273 | 47,546 | 2,709,889 |
| Capital project funds | - | - | - |
| Permanent funds | - | - | - |
| Total Fund Balances | 1,109,273 | 47,546 | 3,965,528 |
| Total Liabilities and Fund Balances | $ 1,109,273 | $ 47,546 | $ 4,133,454 |

| Special Revenue Funds | | | | |
|---|---|---|---|---|
| Cable TV Fund | Police Airport Division | Capital Reserve Trust | Other Funds | Subtotals |
| $ - | $ - | $ 587,502 | $ 504,962 | $ 2,226,919 |
| - | - | - | - | - |
| 87,154 | - | - | - | 131,510 |
| - | 378,177 | - | 119,265 | 512,442 |
| 535,463 | - | - | 80,322 | 4,712,247 |
| $ 622,617 | $ 378,177 | $ 587,502 | $ 704,549 | $ 7,583,118 |
| $ 1,627 | $ 1,354 | $ - | $ - | $ 11,033 |
| 87,154 | - | - | - | 247,028 |
| - | 341,842 | - | 124,954 | 466,796 |
| 88,781 | 343,196 | - | 124,954 | 724,857 |
| 3,991 | - | - | 889 | 1,260,519 |
| - | - | - | - | - |
| | | | | - |
| 529,845 | 34,981 | 587,502 | 578,706 | 5,597,742 |
| - | - | - | - | - |
| - | - | - | - | - |
| 533,836 | 34,981 | 587,502 | 579,595 | 6,858,261 |
| $ 622,617 | $ 378,177 | $ 587,502 | $ 704,549 | $ 7,583,118 |

(continued)

(continued)

| | Capital Project Funds | | |
|---|---|---|---|
| | West Road Fields | South Londonderry Phase II | Exit 4A |
| ASSETS | | | |
| Cash and short-term investments | $ - | $ - | $ 2,102 |
| Investments | - | - | - |
| User fees receivable | - | - | - |
| Other receivable | - | - | - |
| Due from other funds | 27,388 | 353,446 | - |
| Total Assets | $ 27,388 | $ 353,446 | $ 2,102 |
| LIABILITIES AND FUND EQUITY | | | |
| Liabilities: | | | |
| Accounts payable | $ - | $ - | $ 19,499 |
| Deferred revenues | - | - | - |
| Due to other funds | - | - | 880,389 |
| Total Liabilities | - | - | 899,888 |
| Fund Balances: | | | |
| Reserved for: | | | |
| Encumbrances and continuing appropriations | - | - | - |
| Perpetual permanent funds | - | - | - |
| Unreserved: | | | |
| Undesignated, reported in: | | | |
| Special revenue funds | - | - | - |
| Capital project funds | 27,388 | 353,446 | (897,786) |
| Permanent funds | - | - | - |
| Total Fund Balances | 27,388 | 353,446 | (897,786) |
| Total Liabilities and Fund Balances | $ 27,388 | $ 353,446 | $ 2,102 |

| Capital Project Funds | | |
|---|---|---|
| Fire Facility | Mammoth Rd Litchfield Rd | Subtotals |
| $ - | $ - | $ 2,102 |
| - | - | - |
| - | - | - |
| - | - | - |
| 140,665 | - | 521,499 |
| $ 140,665 | $ - | $ 523,601 |
| $ 105,819 | $ - | $ 125,318 |
| - | - | - |
| - | 233,708 | 1,114,097 |
| 105,819 | 233,708 | 1,239,415 |
| - | - | - |
| - | - | - |
| - | - | - |
| 34,846 | (233,708) | (715,814) |
| - | - | - |
| 34,846 | (233,708) | (715,814) |
| $ 140,665 | $ - | $ 523,601 |

(continued)

(continued)

| | Permanent Fund | Total Nonmajor Governmental Funds |
|---|---|---|
| ASSETS | | |
| Cash and short-term investments | $ 61,622 | $ 2,290,643 |
| Investments | 567,620 | 567,620 |
| User fees receivable | - | 131,510 |
| Other receivable | - | 512,442 |
| Due from other funds | - | 5,233,746 |
| Total Assets | $ 629,242 | $ 8,735,961 |
| LIABILITIES AND FUND EQUITY | | |
| Liabilities: | | |
| Accounts payable | $ - | $ 136,351 |
| Deferred revenues | - | 247,028 |
| Due to other funds | 17,500 | 1,598,393 |
| Total Liabilities | 17,500 | 1,981,772 |
| Fund Balances: | | |
| Reserved for: | | |
| Encumbrances and continuing appropriations | - | 1,260,519 |
| Perpetual permanent funds | 513,729 | 513,729 |
| Unreserved: | | |
| Undesignated, reported in: | | |
| Special revenue funds | - | 5,597,742 |
| Capital project funds | - | (715,814) |
| Permanent funds | 98,013 | 98,013 |
| Total Fund Balances | 611,742 | 6,754,189 |
| Total Liabilities and Fund Balances | $ 629,242 | $ 8,735,961 |

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TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures
and Changes in Fund Equity

Nonmajor Governmental Funds

For the Year Ended June 30, 2010

| | Special Revenue Funds | | |
|---|---|---|---|
| | Conservation Commission | Leach Library Fund | Sewer Fund |
| Revenues: | | | |
| Interest, penalties and other taxes | $ 153,038 | $ - | $ 7,847 |
| Charges for services | - | 31,026 | 1,982,316 |
| Investment income | 3,601 | 385 | - |
| Contributions | - | 114,603 | - |
| Other | - | 4,309 | - |
| Total Revenues | 156,639 | 150,323 | 1,990,163 |
| Expenditures: | | | |
| Current: | | | |
| General government | 1,034,683 | - | - |
| Public safety | - | - | - |
| Sanitation | - | - | 1,015,563 |
| Culture and recreation | - | 147,509 | - |
| Total Expenditures | 1,034,683 | 147,509 | 1,015,563 |
| Excess (deficiency) of revenues over (under) expenditures | (878,044) | 2,814 | 974,600 |
| Other Financing Sources (Uses): | | | |
| Transfers in | - | - | - |
| Transfers out | - | - | (300,000) |
| Total Other Financing Sources (Uses) | - | - | (300,000) |
| Net changes in fund balances | (878,044) | 2,814 | 674,600 |
| Fund Balances, beginning of year | 1,987,317 | 44,732 | 3,290,928 |
| Fund Balances, end of year | $ 1,109,273 | $ 47,546 | $ 3,965,528 |

| Special Revenue Funds | | | | |
|---|---|---|---|---|
| Cable TV Fund | Police Airport Division | Capital Reserve Trust | Other Funds | Subtotals |
| $ - | $ - | $ - | $ - | $ 160,885 |
| 379,400 | 2,186,525 | - | 587,382 | 5,166,649 |
| - | - | 2,096 | 394 | 6,476 |
| - | - | - | - | 114,603 |
| - | - | - | 108,175 | 112,484 |
| 379,400 | 2,186,525 | 2,096 | 695,951 | 5,561,097 |
| - | - | - | 21,703 | 1,056,386 |
| - | 1,986,544 | - | 543,802 | 2,530,346 |
| - | - | - | - | 1,015,563 |
| 269,708 | - | - | 7,771 | 424,988 |
| 269,708 | 1,986,544 | - | 573,276 | 5,027,283 |
| 109,692 | 199,981 | 2,096 | 122,675 | 533,814 |
| - | - | 225,000 | - | 225,000 |
| - | (165,000) | (421,256) | (64,000) | (950,256) |
| - | (165,000) | (196,256) | (64,000) | (725,256) |
| 109,692 | 34,981 | (194,160) | 58,675 | (191,442) |
| 424,144 | - | 781,662 | 520,920 | 7,049,703 |
| $ 533,836 | $ 34,981 | $ 587,502 | $ 579,595 | $ 6,858,261 |

(continued)

(continued)

| | Capital Project Funds | | |
|---|---|---|---|
| | West Road Fields | South Londonderry Phase II | Exit 4A |
| Revenues: | | | |
| Interest, penalties and other taxes | $ - | $ - | $ - |
| Charges for services | - | - | - |
| Investment income | - | - | 1 |
| Contributions | - | - | - |
| Other | - | - | - |
| Total Revenues | - | - | 1 |
| Expenditures: | | | |
| Current: | | | |
| General government | - | - | 227,941 |
| Public safety | - | - | - |
| Sanitation | - | - | - |
| Culture and recreation | - | - | - |
| Total Expenditures | - | - | 227,941 |
| Excess (deficiency) of revenues over (under) expenditures | - | - | (227,940) |
| Other Financing Sources (Uses): | | | |
| Transfers in | - | - | - |
| Transfers out | - | - | - |
| Total Other Financing Sources (Uses) | - | - | - |
| Net changes in fund balances | - | - | (227,940) |
| Fund Balances, beginning of year | 27,388 | 353,446 | (669,846) |
| Fund Balances, end of year | $ 27,388 | $ 353,446 | $ (897,786) |

| Capital Project Funds | | |
|---|---|---|
| Fire Facility | Mammoth Rd Litchfield Rd | Subtotals |
| $ - | $ - | $ - |
| - | - | - |
| - | - | 1 |
| - | - | - |
| 165,517 | - | 165,517 |
| 165,517 | - | 165,518 |
| 286,840 | - | 514,781 |
| - | - | - |
| - | - | - |
| - | - | - |
| 286,840 | - | 514,781 |
| (121,323) | - | (349,263) |
| - | - | - |
| - | - | - |
| - | - | - |
| (121,323) | - | (349,263) |
| 156,169 | (233,708) | (366,551) |
| $ 34,846 | $ (233,708) | $ (715,814) |

(continued)

(continued)

| | Permanent Fund | Total Nonmajor Governmental Funds |
|---|---|---|
| Revenues: | | |
| Interest, penalties and other taxes | $ - | $ 160,885 |
| Charges for services | - | 5,166,649 |
| Investment income | 46,684 | 53,161 |
| Contributions | 17,420 | 132,023 |
| Other | - | 278,001 |
| Total Revenues | 64,104 | 5,790,719 |
| Expenditures: | | |
| Current: | | |
| General government | - | 1,571,167 |
| Public safety | - | 2,530,346 |
| Sanitation | - | 1,015,563 |
| Culture and recreation | 864 | 425,852 |
| Total Expenditures | 864 | 5,542,928 |
| Excess (deficiency) of revenues over (under) expenditures | 63,240 | 247,791 |
| Other Financing Sources (Uses): | | |
| Transfers in | - | 225,000 |
| Transfers out | (17,500) | (967,756) |
| Total Other Financing Sources (Uses) | (17,500) | (742,756) |
| Net changes in fund balances | 45,740 | (494,965) |
| Fund Balances, beginning of year | 566,002 | 7,249,154 |
| Fund Balances, end of year | $ 611,742 | $ 6,754,189 |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Statement of Changes in Assets and Liabilities

Agency Funds

For the Year Ended June 30, 2010

| | Balance July 1, 2009 | Additions | Deductions | Balance June 30, 2010 |
|---|---|---|---|---|
| Construction Escrows: | | | | |
| Assets - cash and short-term investments | $ 3,177,233 | $ - | $ (789,943) | $ 2,387,290 |
| Liabilities - other liabilities | $ 3,177,233 | $ - | $ (789,943) | $ 2,387,290 |
| School Capital Reserve: | | | | |
| Assets - cash and short-term investments | $ 207,472 | $ 676,325 | $ (560,432) | $ 323,365 |
| Liabilities - other liabilities | $ 207,472 | $ 676,325 | $ (560,432) | $ 323,365 |
| Totals: | | | | |
| Assets - cash and short-term investments | $ 3,384,705 | $ 676,325 | $ (1,350,375) | $ 2,710,655 |
| Liabilities - other liabilities | $ 3,384,705 | $ 676,325 | $ (1,350,375) | $ 2,710,655 |

## Detail and Combining Budget and Actual Statements

## GENERAL FUND

The General Fund is established to account for all resources obtained and used for those services commonly provided by the Town which are not accounted for in any other fund. These services include among other items: General Government, Public Safety, Highways and Streets, Sanitation, Health and Welfare, Culture and Recreation, and Economic Development. The primary sources of revenue of the General Fund are: property taxes, unrestricted state revenue sharing grants, certain restricted grants and fees for services rendered.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Revenues and Other Financing Sources -
Budget and Actual - General Fund

For the Year Ended June 30, 2010

| | Original Budget | Final Budget | Actual | Variance with Final Budget Positive (Negative) |
|---|---|---|---|---|
| Revenues | | | | |
| Taxes | | | | |
| Property taxes | $ 14,698,155 | $ 14,698,155 | $ 14,698,155 | $ - |
| Total Taxes | 14,698,155 | 14,698,155 | 14,698,155 | - |
| Interest, Penalties, and Other Taxes | | | | |
| Payment in lieu of taxes | 574,122 | 574,122 | 574,122 | - |
| Yield taxes | 10,000 | 10,000 | 974 | (9,02 |
| Excavation taxes | 9,500 | 9,500 | 10,816 | 1,31 |
| Interest and penalties on taxes | 250,000 | 250,000 | 284,588 | 34,58 |
| Total Interest, Penalties, and Other Taxes | 843,622 | 843,622 | 870,500 | 26,87 |
| Licenses and Permits | | | | |
| Motor vehicle permits | 5,893,506 | 5,893,506 | 5,736,360 | (157,14 |
| Business licenses and permits | 9,000 | 9,000 | 5,130 | (3,87 |
| Building permits | - | - | 4,105 | 4,10 |
| Other licenses, permits and fees | 39,023 | 39,023 | 48,333 | 9,31 |
| Total Licenses and Permits | 5,941,529 | 5,941,529 | 5,793,928 | (147,60 |
| Intergovernmental | | | | |
| Meals and room distribution | 1,098,424 | 1,098,424 | 1,098,424 | - |
| Highway block grant | 518,173 | 518,173 | 497,598 | (20,57 |
| Water pollution grants | 56,825 | 56,825 | 56,825 | - |
| Police grant | 13,000 | 13,000 | 70,506 | 57,50 |
| Other grants | 1,242,000 | 1,242,000 | 1,281,862 | 39,86 |
| Total Intergovernmental Revenues | 2,928,422 | 2,928,422 | 3,005,215 | 76,79 |
| Charges for Services | | | | |
| Income from departments | 1,182,361 | 1,182,361 | 905,978 | (276,38 |
| Total Charges for Services | 1,182,361 | 1,182,361 | 905,978 | (276,38 |
| Investment Income | | | | |
| Interest on deposits | 300,000 | 300,000 | 100,165 | (199,83 |
| Total Investment Income | 300,000 | 300,000 | 100,165 | (199,83 |
| Other Revenues | | | | |
| Insurance dividends and reimbursements | 32,000 | 32,000 | 51,210 | 19,21 |
| Other miscellaneous revenue | 316,540 | 316,540 | 145,203 | (171,33 |
| Total Miscellaneous Revenues | 348,540 | 348,540 | 196,413 | (152,12 |
| Total Revenues | 26,242,629 | 26,242,629 | 25,570,354 | (672,27 |

(continue

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Revenues and Other Financing Sources -
Budget and Actual - General Fund

For the Year Ended June 30, 2010

continued)

| | Original Budget | Final Budget | Actual | Variance with Final Budget Positive (Negative) |
|---|---|---|---|---|
| Other Financing Sources | | | | |
| Bond Issuance | 1,000,000 | 1,000,000 | 1,000,000 | - |
| Operating Transfers In: | | | | |
| Sewer fund | 300,000 | 300,000 | 300,000 | - |
| Police airport detail fund | 165,000 | 165,000 | 165,000 | - |
| Capital reserve trust | 64,000 | 64,000 | 64,000 | - |
| Permanent fund | 17,500 | 17,500 | 438,756 | 421,256 |
| Total Transfers In | 546,500 | 546,500 | 967,756 | 421,256 |
| Use of Fund Balance | 883,280 | 883,280 | 883,280 | - |
| Total Other Financing Sources | 2,429,780 | 2,429,780 | 2,851,036 | 421,256 |
| Special Items | | | | |
| Return of settlement liability | - | - | - | - |
| Total Special Items | - | - | - | - |
| Total Revenues and Other Financing Sources | $ 28,672,409 | $ 28,672,409 | $ 28,421,390 | $ (251,019) |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Expenditures and Other Financing Uses
Budget and Actual - General Fund

For the Year Ended June 30, 2010

| | Original Budget | Final Budget | Actual | Variance with Final Budget Positive (Negative) |
|---|---|---|---|---|
| Expenditures | | | | |
| General Government | | | | |
| Town council | $ 1,875 | $ 1,875 | $ 1,374 | $ 501 |
| Town manager | 405,888 | 405,888 | 378,974 | 26,914 |
| Town clerk/tax collector | 464,800 | 464,800 | 443,273 | 21,527 |
| Suprv. checklist/voter administration | 13,352 | 13,352 | 10,465 | 2,887 |
| Finance | 651,960 | 651,960 | 637,812 | 14,148 |
| Assessing | 387,457 | 387,457 | 383,502 | 3,955 |
| Information technology | 335,580 | 335,580 | 329,395 | 6,185 |
| Legal | 120,000 | 120,000 | 90,859 | 29,141 |
| Zoning board | 40,065 | 40,065 | 37,776 | 2,289 |
| General services | 452,644 | 452,644 | 467,684 | (15,040) |
| Cemeteries | 34,945 | 34,945 | 29,553 | 5,392 |
| Municipal insurances | 198,042 | 198,042 | 201,030 | (2,988) |
| Total General Government | 3,106,608 | 3,106,608 | 3,011,697 | 94,911 |
| Public Safety | | | | |
| Police department | 6,500,195 | 6,500,195 | 6,482,653 | 17,542 |
| Fire department | 5,637,268 | 5,637,268 | 5,565,755 | 71,513 |
| Total Public Safety | 12,137,463 | 12,137,463 | 12,048,408 | 89,055 |
| Highways and Streets | | | | |
| Building department | 258,737 | 258,737 | 250,606 | 8,131 |
| Highway department | 3,206,446 | 3,206,446 | 3,076,097 | 130,349 |
| Total Highways and Streets | 3,465,183 | 3,465,183 | 3,326,703 | 138,480 |
| Sanitation | | | | |
| Solid waste | 1,839,663 | 1,839,663 | 1,856,118 | (16,455) |
| Total Sanitation | 1,839,663 | 1,839,663 | 1,856,118 | (16,455) |
| Health and Welfare | | | | |
| Welfare department | 205,836 | 205,836 | 138,738 | 67,098 |
| Family mediation | 27,893 | 27,893 | 26,115 | 1,778 |
| Total Health and Welfare | 233,729 | 233,729 | 164,853 | 68,876 |
| Culture and Recreation | | | | |
| Recreation department | 216,235 | 216,235 | 209,163 | 7,072 |
| Conservation | 3,500 | 3,500 | 3,416 | 84 |
| Library | 1,236,179 | 1,236,179 | 1,236,132 | 47 |
| Total Culture and Recreation | 1,455,914 | 1,455,914 | 1,448,711 | 7,203 |

(continued)

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Expenditures and Other Financing Uses
Budget and Actual - General Fund

For the Year Ended June 30, 2010

(continued)

| | Original Budget | Final Budget | Actual | Variance with Final Budget Positive (Negative) |
|---|---|---|---|---|
| Economic Development | | | | |
| Planning/economic development | 455,137 | 455,137 | 460,755 | (5,618) |
| | 455,137 | 455,137 | 460,755 | (5,618) |
| Capital Outlay | | | | |
| Capital outlay | 2,898,000 | 2,898,000 | 2,732,707 | 165,293 |
| Total Capital Outlay | 2,898,000 | 2,898,000 | 2,732,707 | 165,293 |
| Debt Service | | | | |
| Debt service | 2,855,712 | 2,855,712 | 2,841,768 | 13,944 |
| Total Debt Service | 2,855,712 | 2,855,712 | 2,841,768 | 13,944 |
| Total Expenditures | 28,447,409 | 28,447,409 | 27,891,720 | 555,689 |
| Other Financing Uses | | | | |
| Operating Transfers Out: | | | | |
| Capital reserve trust and agency | 225,000 | 225,000 | 94,388 | 130,612 |
| Total Other Financing Uses | 225,000 | 225,000 | 94,388 | 130,612 |
| Total Expenditures and Other Financing Uses | $ 28,672,409 | $ 28,672,409 | $ 27,986,108 | $ 686,301 |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Schedule of Revenues and Expenditures
Budget and Actual

Annually Budgeted Special Revenue Funds

For the Year Ended June 30, 2010

| | Sewer Fund | | | |
|---|---|---|---|---|
| | Original Budget | Final Budget | Actual | Variance with Final Budget Positive (Negative) |
| Revenues: | | | | |
| Charges for services | $ 2,142,053 | $ 2,142,053 | $ 2,142,048 | $ (5) |
| Interest and penalties | - | - | 7,847 | 7,847 |
| Total Revenues | 2,142,053 | 2,142,053 | 2,149,895 | 7,842 |
| Expenditures: | | | | |
| Sanitation | 1,842,053 | 1,842,053 | 1,841,642 | 411 |
| Culture and recreation | - | - | - | - |
| Total Expenditures | 1,842,053 | 1,842,053 | 1,841,642 | 411 |
| Other Financing Uses: | | | | |
| Transfers out | 300,000 | 300,000 | 300,000 | - |
| Total Expenditures and Other Financing Uses | 2,142,053 | 2,142,053 | 2,141,642 | 411 |
| Excess of revenues and other financing sources over expenditures and other financing uses | $ - | $ - | $ 8,253 | $ 8,253 |

| Cable Fund | | | |
|---|---|---|---|
| Original Budget | Final Budget | Actual | Variance with Final Budget Positive (Negative) |
| $ 276,193 | $ 276,193 | $ 379,400 | $ 103,207 |
| - | - | - | - |
| 276,193 | 276,193 | 379,400 | 103,207 |
| - | - | - | - |
| 276,193 | 276,193 | 266,935 | 9,258 |
| 276,193 | 276,193 | 266,935 | 9,258 |
| - | - | - | - |
| 276,193 | 276,193 | 266,935 | 9,258 |
| $ - | $ - | $ 112,465 | $ 112,465 |

(continued)

(continued)

| | Totals | | | |
|---|---|---|---|---|
| | Original Budget | Final Budget | Actual | Variance with Final Budget Positive (Negative) |
| Revenues: | | | | |
| Charges for services | $ 2,418,246 | $ 2,418,246 | $ 2,521,448 | $ 103,202 |
| Interest and penalties | - | - | 7,847 | 7,847 |
| Total Revenues | 2,418,246 | 2,418,246 | 2,529,295 | 111,049 |
| Expenditures: | | | | |
| Sanitation | 1,842,053 | 1,842,053 | 1,841,642 | 411 |
| Culture and recreation | 276,193 | 276,193 | 266,935 | 9,258 |
| Total Expenditures | 2,118,246 | 2,118,246 | 2,108,577 | 9,669 |
| Other Financing Uses: | | | | |
| Transfers out | 300,000 | 300,000 | 300,000 | - |
| Total Expenditures and Other Financing Uses | 2,418,246 | 2,418,246 | 2,408,577 | 9,669 |
| Excess of revenues and other financing sources over expenditures and other financing uses | $ - | $ - | $ 120,718 | $ 120,718 |

## Capital Assets Used in Operation
## Governmental Funds

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Capital Assets By Source

June 30, 2010

## CAPITAL ASSETS

| | |
|---|---|
| Buildings | $ 10,316,044 |
| Machinery, vehicles, and equipment | 2,157,237 |
| Intangibles | 1,075 |
| Infrastructure | 53,436,309 |
| Improvements other than buildings | 467,222 |
| Land and improvements | 12,500,777 |
| Construction in progress | 7,129,880 |
| Total General Capital Assets | $ 86,008,544 |

## INVESTMENTS IN CAPITAL ASSETS

| | |
|---|---|
| General fund revenues | $ 54,020,006 |
| Special revenue fund revenues | 23,512,296 |
| Capital project funds | 8,476,242 |
| Total Investments in General Capital Assets | $ 86,008,544 |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Changes in Capital Assets
By Function and Activity

For the Year Ended June 30, 2010

| | Capital Assets July 1, 2009 | Additions | Deductions | Capital Assets June 30, 2010 |
|---|---|---|---|---|
| eneral Government: | | | | |
| Town manager | $ - | $ 21,818 | $ 638 | $ 21,180 |
| Finance | 168,221 | 2,901 | 37,765 | 133,357 |
| Information technology | 69,082 | 1,263 | 20,792 | 49,553 |
| Planning and zoning | 6,183 | - | 4,187 | 1,996 |
| General services | 16,351,939 | 1,086,840 | 141,706 | 17,297,073 |
| Total General Government | 16,595,425 | 1,112,822 | 205,088 | 17,503,159 |
| ublic Safety: | | | | |
| Police department | 5,376,313 | 344,744 | 263,587 | 5,457,470 |
| Fire department | 4,351,870 | 932,534 | 953,881 | 4,330,523 |
| Total Public Safety | 9,728,183 | 1,277,278 | 1,217,468 | 9,787,993 |
| ighways and Streets: | | | | |
| Public works | 36,398,972 | 326,628 | 1,288,479 | 35,437,121 |
| Total highways and streets | 36,398,972 | 326,628 | 1,288,479 | 35,437,121 |
| ulture and Recreation: | | | | |
| Parks and recreation | 1,760,096 | 15,953 | 11,153 | 1,764,896 |
| Library | 1,370,231 | 5,760 | 55,319 | 1,320,672 |
| Cable | 349,690 | 4,156 | 78,318 | 275,528 |
| Total Culture and Recreation | 3,480,017 | 25,869 | 144,790 | 3,361,096 |
| conomic Development | - | 4,870 | 32 | 4,838 |
| Total Economic Development | - | 4,870 | 32 | 4,838 |
| anitation: | 20,366,493 | 97,875 | 550,031 | 19,914,337 |
| Total Sanitation | 20,366,493 | 97,875 | 550,031 | 19,914,337 |
| Total General Capital Assets | $ 86,569,090 | $ 2,845,342 | $ 3,405,888 | $ 86,008,544 |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Capital Assets
By Function and Category

June 30, 2010

| | Buildings | Machinery, Vehicles, and Equipment | Intangibles |
|---|---|---|---|
| General Government: | | | |
| Town manager | $ 21,045 | $ 135 | $ - |
| Finance | - | 133,357 | - |
| Information technology | - | 43,777 | - |
| Planning and zoning | - | 1,996 | - |
| General services | 3,168,524 | 107,969 | 1,075 |
| Total General Government | 3,189,569 | 287,234 | 1,075 |
| Public Safety: | | | |
| Police department | 4,923,263 | 284,207 | - |
| Fire department | 503,003 | 1,117,358 | - |
| Total Public Safety | 5,426,266 | 1,401,565 | - |
| Highways and Streets: | | | |
| Public Works | 200,549 | 308,744 | - |
| Total Highways and Streets | 200,549 | 308,744 | - |
| Culture and Recreation: | | | |
| Recreation department | - | 25,776 | - |
| Library | 1,291,397 | 19,809 | - |
| Cable | 208,263 | 67,265 | - |
| Total Culture and Recreation | 1,499,660 | 112,850 | - |
| Economic Development | - | - | - |
| Sanitation: | - | 46,844 | - |
| Total General Capital Assets | $ 10,316,044 | $ 2,157,237 | $ 1,075 |

| Infrastructure | Improvements other than Buildings | Land and Improvements | Construction in Progress | Total |
|---|---|---|---|---|
| $ - | $ - | $ - | $ - | $ 21,180 |
| - | - | - | - | 133,357 |
| - | 5,776 | - | - | 49,553 |
| - | - | - | - | 1,996 |
| 100,050 | 45,790 | 12,248,817 | 1,624,848 | 17,297,073 |
| 100,050 | 51,566 | 12,248,817 | 1,624,848 | 17,503,159 |
| - | 250,000 | - | - | 5,457,470 |
| 940 | 71,651 | - | 2,637,571 | 4,330,523 |
| 940 | 321,651 | - | 2,637,571 | 9,787,993 |
| 33,612,567 | 48,302 | 251,960 | 1,014,999 | 35,437,121 |
| 33,612,567 | 48,302 | 251,960 | 1,014,999 | 35,437,121 |
| - | 33,123 | - | 1,705,997 | 1,764,896 |
| - | 9,466 | - | - | 1,320,672 |
| - | - | - | - | 275,528 |
| - | 42,589 | - | 1,705,997 | 3,361,096 |
| 4,838 | - | - | - | 4,838 |
| 19,717,914 | 3,114 | - | 146,465 | 19,914,337 |
| $ 53,436,309 | $ 467,222 | $ 12,500,777 | $ 7,129,880 | $ 86,008,544 |

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# STATISTICAL SECTION

# TOWN OF LONDONDERRY, NEW HAMPSHIRE

## STATISTICAL SECTION

The Town of Londonderry's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government's overall financial health.


| | Pages |
|---|---|
| Financial Trends<br>*These schedules contain trend information to help the reader understand how the government's financial performance and well-being, have changed over time.* | *90-96* |
| Revenue Capacity<br>*These schedules contain information to help the reader assess the government's most significant local revenue source, the property tax.* | *97-101* |
| Debt Capacity<br>*These schedules present information to help the reader assess the affordability of the government's current levels of outstanding debt and the government's ability to issue additional debt in the future.* | *102-105* |
| Demographic and Economic Information<br>*These schedules offer demographic and economic indicators to help the reader understand the environment within which the government's financial activities take place.* | *106-107* |
| Operating Information<br>*These schedules contain service and infrastructure data to help the reader understand how the information in the government's financial report relates to the service the government provides and the activities it performs.* | *108-110* |


Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Net Assets by Component
Last Ten Fiscal Years (1)
(accrual basis of accounting)

| | Fiscal Year | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
| vernmental Activities: | | | | | | | | |
| Invested in capital assets, net of related debt | $ 64,030,712 | $ 63,306,962 | $ 63,373,228 | $ 64,953,187 | $ 64,992,645 | $ 66,322,703 | $ 65,478,547 | $ 65,858,086 |
| Restricted | 524,087 | 568,649 | 589,622 | 598,187 | 663,039 | 645,183 | 566,002 | 611,742 |
| Unrestricted | 5,995,236 | 8,478,840 | 9,970,885 | 10,836,397 | 12,491,720 | 11,733,839 | 12,824,164 | 13,088,247 |
| al net assets | $ 70,550,035 | $ 72,354,451 | $ 73,933,735 | $ 76,387,771 | $ 78,147,404 | $ 78,701,725 | $ 78,868,713 | $ 79,558,075 |

es:
) The Town will continue to annually report information until this schedules includes 10 fiscal years.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Net Assets
Last Ten Fiscal Years (1)
(accrual basis of accounting)

| | Fiscal Year Ending | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
| **Governmental Activities:** | | | | | | | | |
| **Expenses** | | | | | | | | |
| General government | $ 4,242,392 | $ 6,314,035 | $ 3,021,856 | $ 2,776,708 | $ 2,922,857 | $ 3,934,902 | $ 5,139,243 | $ 3,707, |
| Public safety | 9,151,226 | 9,478,231 | 10,985,243 | 11,577,220 | 13,762,946 | 13,782,995 | 15,473,889 | 15,871, |
| Highways and streets | 2,911,730 | 2,869,982 | 4,055,649 | 5,311,941 | 6,570,348 | 5,074,427 | 3,892,894 | 4,526, |
| Sanitation | 2,211,939 | 2,235,465 | 2,775,629 | 3,334,611 | 3,109,377 | 3,702,251 | 4,073,017 | 3,440, |
| Health and welfare | 210,390 | 278,411 | 281,980 | 278,625 | 307,798 | 178,496 | 159,825 | 164, |
| Culture and recreation | 1,316,126 | 1,504,275 | 1,733,731 | 1,809,430 | 2,280,477 | 2,001,143 | 1,889,678 | 1,944, |
| Economic development | 260,360 | 409,449 | 383,894 | 382,881 | 418,891 | 420,413 | 440,869 | 470, |
| Interest | 594,862 | 723,029 | 1,050,508 | 769,362 | 768,978 | 896,326 | 802,585 | 743, |
| Total expenses | 20,899,024 | 23,870,877 | 24,268,469 | 28,240,778 | 29,141,470 | 29,970,953 | 31,872,000 | 30,868, |
| **Program Revenues** | | | | | | | | |
| Charges for services | | | | | | | | |
| General government | 5,840,211 | 8,425,238 | 8,509,830 | 8,414,769 | 6,016,321 | 6,122,041 | 5,986,008 | 5,806 |
| Public Safety | 742,457 | 691,028 | 665,031 | 996,547 | 3,533,895 | 3,159,224 | 3,774,396 | 3,449 |
| Highways and streets | 257,790 | 340,528 | 273,573 | 314,170 | 291,177 | 293,528 | 220,840 | 204 |
| Sanitation | 862,987 | 1,460,833 | 1,045,003 | 1,894,540 | 1,830,125 | 2,273,247 | 1,798,318 | 2,047 |
| Health and welfare | - | - | - | - | - | 10,070 | 9,767 | 9 |
| Culture and recreation | 207,231 | 299,008 | 355,492 | 397,426 | 503,848 | 401,348 | 401,468 | 413 |
| Total charges for services | 7,910,876 | 9,216,635 | 8,848,729 | 10,017,452 | 11,975,366 | 12,259,456 | 12,190,797 | 11,931 |
| Operating grants and contributions | 237,798 | 638,593 | 316,764 | 416,026 | 378,830 | 734,657 | 848,877 | 1,466 |
| Capital grants and contributions | 745,525 | 646,392 | 677,759 | 1,687,078 | 716,096 | 582,909 | 627,826 | 554 |
| Total program revenues | 8,893,999 | 10,501,620 | 9,842,252 | 12,120,556 | 13,070,292 | 13,577,022 | 13,665,500 | 13,952 |
| **Net (Expenses) Revenues** | (12,005,025) | (13,369,257) | (14,426,217) | (14,120,222) | (16,071,178) | (16,393,931) | (18,206,500) | (16,915 |
| **General Revenues and Other Changes in Net Assets** | | | | | | | | |
| Property taxes | 10,428,608 | 11,576,174 | 12,321,459 | 13,665,446 | 13,885,209 | 13,861,626 | 14,300,221 | 14,829 |
| Interest, penalties and other taxes | 824,305 | 860,732 | 862,921 | 769,467 | 1,634,295 | 848,179 | 1,227,157 | 1,031 |
| Grants and contributions not restricted to specific programs | 1,000,011 | 1,011,663 | 1,094,177 | 1,175,993 | 1,250,709 | 1,333,129 | 1,395,230 | 1,098 |
| Investment income | 363,602 | 321,210 | 427,774 | 675,545 | 867,176 | 605,702 | 196,401 | 153 |
| Other | 288,386 | 1,380,794 | 425,370 | 281,206 | 386,972 | 488,916 | 646,877 | 474 |
| Total general revenues before permanent fund contributions | 12,904,910 | 15,150,573 | 15,131,701 | 16,567,657 | 17,824,361 | 16,937,552 | 17,765,886 | 17,587 |
| Permanent fund contributions | 328,012 | 23,100 | 21,200 | 6,601 | 6,450 | 10,700 | 607,602 | 17 |
| **Change in Net Assets** | $ 1,227,897 | $ 1,804,416 | $ 726,684 | $ 2,454,036 | $ 1,759,633 | $ 554,321 | $ 166,988 | $ 689 |

Notes:
(1) The Town will continue to annually report information until this schedules includes 10 fiscal years.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

| | Fiscal Year | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
| governmental funds | | | | | | | | | | |
| Reserved for encumbrances | $ 352,070 | $ 491,100 | $ 2,102,373 | $ 3,546,161 | $ 2,025,837 | $ 3,209,825 | $ 3,077,071 | $ 3,304,418 | $ 3,882,636 | $ 6,331,745 |
| Reserved for perpetual permanent funds | 1,444,786 | 1,396,355 | 524,087 | 459,099 | 480,931 | 589,622 | 598,186 | 545,217 | 465,605 | 513,729 |
| Reserved for prepaid expenditures | - | - | - | - | - | - | - | - | - | 409,581 |
| Unreserved | 7,264,583 | 8,067,079 | 7,772,567 | 13,648,380 | 10,733,716 | 9,079,385 | 10,930,309 | 9,759,496 | 11,125,971 | 8,949,791 |
| al all governmental funds | $ 9,051,439 | $ 9,954,534 | $ 10,399,027 | $ 17,653,640 | $ 13,240,484 | $ 12,878,832 | $ 14,605,566 | $ 13,609,131 | $ 15,474,212 | $ 16,204,846 |
| neral Fund | | | | | | | | | | |
| Reserved for encumbrances | $ 316,782 | $ 459,536 | $ 2,028,605 | $ 3,346,698 | $ 1,980,498 | $ 3,157,776 | $ 2,525,847 | $ 2,609,582 | $ 3,438,842 | $ 5,071,226 |
| Reserved for prepaid expenditures | - | - | - | - | - | - | - | - | - | 409,581 |
| Unreserved | 2,622,771 | 2,622,771 | 3,636,998 | 3,833,991 | 3,826,115 | 3,886,856 | 4,375,300 | 4,363,212 | 4,786,216 | 3,969,850 |
| al General Fund | $ 2,941,553 | $ 3,082,309 | $ 5,665,603 | $ 7,182,689 | $ 5,806,613 | $ 7,044,632 | $ 6,901,147 | $ 6,972,774 | $ 8,225,058 | $ 9,450,657 |
| cial Revenue Funds | | | | | | | | | | |
| Reserved for encumbrances | $ 33,308 | $ 31,562 | $ 73,768 | $ 197,463 | $ 45,339 | $ 52,049 | $ 551,224 | $ 794,856 | $ 443,794 | $ 1,260,519 |
| Unreserved | 2,223,790 | 3,083,711 | 4,096,868 | 2,886,848 | 5,933,244 | 5,003,500 | 6,302,967 | 5,580,561 | 6,605,909 | 5,597,742 |
| al Special Revenue Funds | $ 2,257,098 | $ 3,115,273 | $ 4,170,636 | $ 3,084,311 | $ 5,978,583 | $ 5,055,549 | $ 6,854,191 | $ 6,375,417 | $ 7,049,703 | $ 6,858,261 |
| pital Project Funds | | | | | | | | | | |
| Reserved for encumbrances | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Unreserved | 1,997,175 | 2,246,567 | 36,711 | 2,887,339 | 665,666 | 180,464 | 187,189 | (284,243) | (366,551) | (715,814) |
| al Capital Project Funds | $ 1,997,175 | $ 2,246,567 | $ 36,711 | $ 2,887,339 | $ 665,666 | $ 180,464 | $ 187,189 | $ (284,243) | $ (366,551) | $ (715,814) |
| manent Funds | | | | | | | | | | |
| Reserved for perpetual permanent funds | $ 1,415,036 | $ 1,396,355 | $ 524,087 | $ 459,099 | $ 480,931 | $ 589,622 | $ 598,186 | $ 545,217 | $ 465,605 | $ 513,729 |
| Unreserved | 116,492 | 113,970 | - | 109,650 | 106,691 | 8,565 | 64,853 | 99,966 | 100,397 | 98,013 |
| al Permanent Funds | $ 1,531,328 | $ 1,510,325 | $ 524,087 | $ 568,749 | $ 589,622 | $ 598,187 | $ 663,039 | $ 645,183 | $ 566,002 | $ 611,742 |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Fund Balances, Total Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

| | Fiscal Year | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
| **Revenues** | | | | | | | | | | |
| Property taxes | $ 8,335,820 | $ 9,609,844 | $ 10,374,680 | $ 11,910,212 | $ 12,491,926 | $ 13,737,247 | $ 13,625,893 | $ 13,569,699 | $ 14,157,575 | $ 14,736 |
| Interest, penalties and other taxes | - | - | 762,227 | 860,732 | 862,921 | 773,347 | 1,637,971 | 648,179 | 1,227,167 | 1,031 |
| Licenses and permits | 5,627,584 | 5,873,392 | 6,041,086 | 6,648,688 | 6,682,663 | 6,613,697 | 6,186,242 | 6,294,434 | 5,970,111 | 5,791 |
| Intergovernmental | 1,582,376 | 1,526,525 | 1,059,801 | 2,177,884 | 1,968,126 | 2,845,981 | 2,168,019 | 2,338,562 | 2,755,321 | 3,009 |
| Charges for services | 1,509,044 | 2,024,584 | 1,763,783 | 2,563,661 | 2,421,151 | 3,008,205 | 5,617,261 | 5,767,916 | 6,723,820 | 6,072 |
| Investment income | - | - | 359,460 | 321,159 | 427,778 | 675,548 | 887,177 | 605,702 | 198,401 | 15 |
| Contributions | - | - | 126,999 | 149,456 | 421,454 | 213,834 | 118,736 | 122,833 | 125,512 | 13 |
| Other revenues | 1,386,208 | 611,861 | 860,152 | 1,478,230 | 376,644 | 609,765 | 457,020 | 488,916 | 646,877 | 474 |
| Total revenues | 18,441,032 | 19,646,206 | 21,987,188 | 26,100,222 | 25,854,681 | 28,468,012 | 30,678,339 | 30,226,240 | 31,802,774 | 31,402 |
| **Expenditures** | | | | | | | | | | |
| Current: | | | | | | | | | | |
| General government | 2,542,798 | 2,321,345 | 3,857,551 | 5,371,261 | 6,605,675 | 4,914,456 | 4,832,993 | 4,650,824 | 3,360,704 | 4,506 |
| Public safety | 7,054,040 | 8,163,737 | 9,645,099 | 13,229,370 | 11,052,970 | 11,323,017 | 15,583,705 | 13,600,753 | 14,512,766 | 14,571 |
| Highways and streets | 2,736,829 | 2,368,862 | 3,595,722 | 3,021,933 | 4,197,445 | 4,061,864 | 4,211,039 | 3,752,042 | 3,369,085 | 3,331 |
| Sanitation | 1,727,025 | 1,622,631 | 2,582,099 | 1,998,555 | 2,570,067 | 2,807,984 | 2,991,411 | 3,112,440 | 3,743,357 | 2,891 |
| Health and welfare | 152,589 | 181,719 | 199,769 | 264,470 | 277,614 | 282,607 | 307,333 | 177,474 | 163,733 | 169 |
| Culture and recreation | 1,087,012 | 1,149,831 | 1,227,397 | 1,465,667 | 1,599,416 | 1,888,668 | 1,806,476 | 1,667,376 | 1,800,392 | 1,674 |
| Economic development | 216,108 | 203,953 | 259,381 | 300,719 | 371,907 | 373,737 | 414,538 | 414,661 | 449,867 | 453 |
| Capital outlay | 1,517,395 | 3,656,743 | 738,810 | 3,875,161 | 1,531,153 | 512,657 | 507,788 | 2,043,855 | 1,679,200 | 1,034 |
| Debt service: | | | | | | | | | | |
| Principal | 1,533,616 | 1,183,938 | 1,303,784 | 1,431,395 | 1,992,761 | 1,883,498 | 1,685,000 | 2,076,000 | 2,055,000 | 2,068 |
| Interest | 417,837 | 495,726 | 515,100 | 721,503 | 658,627 | 770,976 | 604,321 | 626,251 | 600,269 | 778 |
| Total expenditures | 18,965,458 | 21,350,485 | 23,922,732 | 32,498,034 | 31,067,837 | 28,829,564 | 33,326,605 | 32,422,675 | 32,034,395 | 31,877 |
| Excess (deficiency) of revenues over (under) expenditures | (524,426) | (1,702,279) | (1,935,544) | (6,397,812) | (5,413,156) | (361,652) | (2,648,266) | (2,196,435) | (231,621) | (28 |
| **Other Financing Sources (Uses)** | | | | | | | | | | |
| Proceeds of refunding bonds | - | - | - | 4,545,000 | - | - | - | - | - | |
| Payment to refunded bond escrow agent | - | - | - | (4,545,259) | - | - | - | - | - | |
| Proceeds of bonds | 344,962 | 2,400,000 | 1,650,000 | 13,652,674 | 1,000,000 | - | 4,375,000 | 1,200,000 | 1,500,000 | 1,000 |
| Transfers in | 2,432,056 | 1,690,889 | 1,770,570 | 1,799,503 | 1,130,168 | 938,223 | 5,059,702 | 931,064 | 1,304,360 | 1,193 |
| Transfers out | (2,414,556) | (1,673,389) | (1,770,570) | (1,799,503) | (1,130,168) | (938,223) | (5,059,702) | (931,064) | (1,304,360) | (1,193 |
| Total other financing sources (uses) | 362,462 | 2,417,500 | 1,650,000 | 13,652,415 | 1,000,000 | - | 4,375,000 | 1,200,000 | 1,500,000 | 1,000 |
| **Special Items:** | | | | | | | | | | |
| Return of settlement liability | - | - | - | - | - | - | - | - | 596,702 | |
| Total special items | - | - | - | - | - | - | - | - | 596,702 | |
| Net changes in fund balances | $ (161,964) | $ 715,221 | $ (285,544) | $ 7,254,603 | $ (4,413,156) | $ (361,652) | $ 1,726,734 | $ (996,435) | $ 1,865,081 | $ 73 |
| Debt Service as a percentage of non-capital outlay expenditures | 11.19% | 9.49% | 7.84% | 7.47% | 9.65% | 9.37% | 8.13% | 9.56% | 9.41% | |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Fund Balances, General Fund
Last Ten Fiscal Years
(modified accrual basis of accounting)

| | Fiscal Year | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
| Revenues | | | | | | | | | | |
| Property taxes | $ 8,208,276 | $ 9,114,827 | $ 10,374,680 | $ 11,910,212 | $ 12,491,926 | $ 13,737,247 | $ 13,625,893 | $ 13,569,699 | $ 14,157,575 | $ 14,739,36 |
| Interest, penalties and other taxes | - | - | 762,227 | 845,099 | 862,921 | 769,452 | 769,174 | 840,256 | 854,527 | 870,50 |
| Licenses and permits | 5,460,099 | 5,689,761 | 6,041,086 | 6,646,688 | 6,662,683 | 6,513,897 | 6,186,242 | 6,294,434 | 5,970,111 | 5,793,92 |
| Intergovernmental | 1,539,324 | 1,528,525 | 1,758,801 | 1,826,676 | 1,830,461 | 2,566,076 | 2,146,993 | 2,538,562 | 2,549,893 | 3,005,21 |
| Charges for services | 786,299 | 1,100,718 | 409,350 | 553,210 | 433,508 | 554,473 | 662,419 | 602,420 | 1,188,733 | 905,97 |
| Investment income | - | - | 308,852 | 244,972 | 384,339 | 619,149 | 769,844 | 599,574 | 256,008 | 100,16 |
| Other revenues | 1,051,202 | 493,687 | 292,971 | 1,100,592 | 378,644 | 203,725 | 376,683 | 168,950 | 531,998 | 196,41 |
| Total revenues | 17,045,200 | 17,927,518 | 19,947,977 | 23,129,449 | 23,064,482 | 25,084,019 | 24,761,248 | 24,813,925 | 25,508,845 | 25,611,56 |
| Expenditures | | | | | | | | | | |
| Current: | | | | | | | | | | |
| General government | 2,328,527 | 2,194,135 | 2,542,594 | 2,886,080 | 2,842,400 | 2,940,412 | 2,948,169 | 3,204,130 | 3,012,487 | 2,929,82 |
| Public Safety | 6,971,809 | 8,162,694 | 8,549,081 | 9,113,259 | 9,765,664 | 10,430,161 | 10,478,279 | 11,169,578 | 11,932,980 | 12,040,59 |
| Highways and streets | 2,736,829 | 2,368,662 | 3,042,377 | 2,765,923 | 3,942,857 | 3,581,685 | 4,007,119 | 3,518,334 | 3,364,600 | 3,333,05 |
| Sanitation | 1,157,331 | 1,122,037 | 1,319,356 | 1,223,130 | 1,471,600 | 1,864,448 | 1,875,281 | 1,896,986 | 1,804,100 | 1,882,69 |
| Health and welfare | 150,211 | 178,040 | 199,769 | 284,470 | 277,814 | 292,607 | 307,333 | 177,474 | 163,733 | 164,85 |
| Culture and recreation | 694,009 | 807,836 | 966,809 | 1,063,461 | 1,176,759 | 1,261,314 | 1,345,309 | 1,385,091 | 1,385,987 | 1,448,71 |
| Economic development | 216,108 | 203,953 | 259,361 | 300,719 | 371,907 | 373,737 | 414,538 | 414,581 | 449,867 | 453,05 |
| Capital outlay | 931,532 | 197,249 | 736,810 | 3,675,161 | 1,531,153 | 512,657 | 507,788 | 2,043,955 | 1,679,200 | 1,034,10 |
| Debt service | 1,951,653 | 1,679,664 | 1,818,894 | 2,152,896 | 2,651,588 | 2,654,474 | 2,669,321 | 2,803,251 | 2,855,269 | 2,841,75 |
| Total expenditures | 17,136,009 | 16,914,470 | 19,435,081 | 23,225,101 | 24,251,542 | 23,911,495 | 24,553,137 | 26,713,362 | 26,848,223 | 26,128,72 |
| Excess (deficiency) of revenues over (under) expenditures | (92,809) | 1,013,048 | 512,896 | (95,652) | (1,187,060) | 1,172,524 | 208,111 | (1,899,437) | (1,139,378) | (517,15 |
| Other Financing Sources (Uses) | | | | | | | | | | |
| Issuance of refunding bonds | - | - | - | 4,545,000 | - | - | - | - | - | - |
| Payment to refunded bond escrow agent | - | - | - | (4,545,259) | - | - | - | - | - | - |
| Issuance of bonds | 344,962 | 73,905 | 300,000 | 2,900,000 | - | - | 4,375,000 | 1,200,000 | 1,500,000 | 1,000,00 |
| Transfers in | 17,500 | 164,496 | 1,599,177 | 256,250 | 470,576 | 401,110 | 186,553 | 801,064 | 872,160 | 967,75 |
| Transfers out | (2,414,556) | (1,526,393) | (171,393) | (1,543,253) | (659,592) | (335,615) | (4,893,149) | (130,000) | (477,200) | (225,00 |
| Total other financing sources (uses) | (2,052,094) | (1,287,992) | 1,727,784 | 1,612,738 | (189,016) | 85,495 | (351,596) | 1,871,064 | 1,894,960 | 1,742,75 |
| Special Items: | | | | | | | | | | |
| Claim of settlement liability | - | - | - | - | - | - | - | - | 596,702 | - |
| Total special items | - | - | - | - | - | - | - | - | 596,702 | - |
| Net change in fund balances | $ (2,144,903) | $ (274,944) | $ 2,240,680 | $ 1,517,086 | $ (1,376,076) | $ 1,238,019 | $ (143,485) | $ (28,373) | $ 1,352,284 | $ 1,225,5 |
| Debt service as a percentage of non-capital outlay expenditures | 12.04% | 10.05% | 9.73% | 11.01% | 12.55% | 11.34% | 11.10% | 11.77% | 11.44% | 11.3 |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Fund Balances, Special Revenue Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

| | Fiscal Year | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
| **Revenues** | | | | | | | | | | |
| Property taxes | $ 127,654 | $ 495,017 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Interest, penalties and other taxes | - | - | - | - | - | 3,895 | 848,797 | 7,893 | 372,630 | 160,8 |
| Licenses and permits | 167,485 | 183,531 | - | - | - | - | - | - | - | - |
| Intergovernmental | 43,052 | 1,528,525 | 1,363,183 | 335,808 | 109,476 | - | 19,026 | - | 205,428 | - |
| Charges for services | 722,745 | 700,876 | 15,303 | 2,000,651 | 1,981,550 | 2,543,822 | 4,754,882 | 4,955,496 | 5,536,087 | 5,166,8 |
| Investment income | - | - | 119,949 | 11,151 | 23,826 | 24,116 | 19,979 | 15,539 | 11,500 | 8,4 |
| Contributions | - | - | 387,181 | 126,356 | 400,254 | 207,333 | 112,286 | 112,133 | 114,612 | 114,6 |
| Other revenues | 258,261 | 85,228 | - | - | - | 305,244 | 75,855 | 269,965 | 114,879 | 112,4 |
| Total revenues | 1,319,097 | 2,993,277 | 1,885,616 | 2,473,966 | 2,495,106 | 3,084,410 | 5,830,805 | 5,361,026 | 6,354,136 | 5,561,0 |
| **Expenditures** | | | | | | | | | | |
| Current: | | | | | | | | | | |
| General government | 207,785 | 127,210 | 1,314,957 | 356,353 | 1,409,504 | 1,377,793 | 1,882,308 | 1,158,965 | 265,906 | 1,056,3 |
| Public safety | 82,240 | 1,043 | 330,744 | 247,164 | 301,383 | 603,482 | 2,780,137 | 2,331,175 | 2,679,808 | 2,630,3 |
| Highways and streets | - | - | - | - | - | - | - | - | 4,485 | - |
| Sanitation | 569,694 | 500,594 | 640,966 | 765,549 | 1,090,696 | 943,536 | 1,116,130 | 1,215,452 | 1,939,257 | 1,015,6 |
| Health and welfare | 2,376 | 3,679 | - | - | - | - | - | - | - | - |
| Culture and recreation | 373,003 | 341,995 | 259,170 | 418,678 | 420,953 | 622,953 | 461,728 | 480,643 | 412,934 | 424,9 |
| Economic development | - | - | - | - | - | - | - | - | - | - |
| Capital outlay | - | - | - | - | - | - | - | - | - | - |
| Debt service | - | - | - | - | - | - | - | - | - | - |
| Total expenditures | 1,235,100 | 974,521 | 2,545,837 | 1,787,942 | 3,222,536 | 3,547,764 | 6,240,303 | 5,186,236 | 5,302,390 | 5,027,2 |
| Excess (deficiency) of revenues over (under) expenditures | 83,997 | 2,018,756 | (660,221) | 686,024 | (727,430) | (463,354) | (409,698) | 174,790 | 1,051,746 | 533,8 |
| **Other Financing Sources (Uses)** | | | | | | | | | | |
| Issuance of bonds | - | - | 1,000,000 | - | 1,000,000 | - | - | - | - | - |
| Transfers in | 443,163 | 395,000 | 171,393 | 124,377 | 167,393 | 107,393 | 2,357,393 | 130,000 | 432,200 | 225,0 |
| Transfers out | - | (26,996) | (852,224) | (238,750) | (453,076) | (567,073) | (149,053) | (783,564) | (809,660) | (950,2 |
| Total other financing sources (uses) | 443,163 | 368,004 | 319,169 | (114,373) | 704,317 | (459,680) | 2,208,340 | (653,564) | (377,460) | (725,2 |
| Net change in fund balances | $ 527,160 | $ 2,386,760 | $ (341,052) | $ 571,651 | $ (23,113) | $ (923,034) | $ 1,798,642 | $ (478,774) | $ 674,286 | $ (191,4 |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Fund Balances, Capital Projects Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

| | Fiscal Year | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
| **evenues** | | | | | | | | | | |
| Intergovernmental | $ - | $ - | $ 100,000 | $ 15,400 | $ 28,189 | $ 259,905 | $ - | $ - | $ - | $ - |
| Charges for services | - | 222,990 | 11,250 | - | 26,093 | - | - | - | - | - |
| Investment income | - | - | 742 | 333 | 732 | 181 | 13 | 4 | 3 | 1 |
| Other revenues | 4,222 | 1,753 | - | - | - | 796 | 2,682 | 50,000 | - | 165,517 |
| **tal revenues** | 4,222 | 224,743 | 111,992 | 15,733 | 55,014 | 260,882 | 2,695 | 50,004 | 3 | 165,518 |
| **xpenditures** | | | | | | | | | | |
| urrent: | | | | | | | | | | |
| General government | 6,486 | - | - | 192,855 | 2,353,771 | 596,251 | 2,516 | 287,728 | 82,311 | 514,781 |
| Public safety | - | - | 765,274 | - | 975,923 | 289,374 | 2,325,290 | - | - | - |
| Highways and streets | - | - | 553,345 | 256,010 | 254,588 | 480,179 | 203,920 | 233,708 | - | - |
| Sanitation | - | - | 621,777 | 7,876 | 7,771 | - | - | - | - | - |
| Culture and recreation | - | - | - | - | - | - | - | - | - | - |
| **pital outlay** | 585,863 | 3,359,427 | - | - | - | - | - | - | - | - |
| **tal expenditures** | 592,349 | 3,359,427 | 1,940,396 | 456,541 | 3,592,053 | 1,385,804 | 2,531,726 | 521,436 | 82,311 | 514,781 |
| **cess (deficiency) of revenues ver (under) expenditures** | (588,127) | (3,134,684) | (1,828,404) | (440,808) | (3,537,039) | (1,104,922) | (2,529,031) | (471,432) | (82,308) | (349,263) |
| **her Financing Sources (Uses)** | | | | | | | | | | |
| Issuance of bonds | - | 2,400,000 | 350,000 | 1,851,274 | - | - | - | - | - | - |
| Transfers in | 1,800,000 | 960,000 | - | 1,057,876 | 502,199 | 429,720 | 2,535,756 | - | - | - |
| Transfers out | - | - | (729,453) | - | - | (10,000) | - | - | - | - |
| **tal other financing sources (uses)** | 1,800,000 | 3,360,000 | (379,453) | 2,909,150 | 502,199 | 419,720 | 2,535,756 | - | - | - |
| **t change in fund balances** | $ 1,211,873 | $ 225,316 | $ (2,207,857) | $ 2,468,342 | $ (3,034,840) | $ (685,202) | $ 6,725 | $ (471,432) | $ (82,308) | $ (349,263) |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

General Government Tax Revenues by Source
Last Ten Fiscal Years

| Fiscal Year | Property Taxes | Payment in Lieu of Taxes | Yield Taxes | Excavation Taxes | Interest, Penalties and Other Taxes | Total |
|---|---|---|---|---|---|---|
| 2001 | $ 14,512,131 | $ - | $ 652 | $ 49,140 | $ - | $ 14,561,923 |
| 2002 | 15,674,144 | - | 1,814 | - | - | 15,675,957 |
| 2003 | 10,948,316 | 500,000 | 2,018 | 34,614 | 225,595 | 11,710,543 |
| 2004 | 11,666,113 | 510,000 | 21,504 | 13,117 | 300,478 | 12,511,212 |
| 2005 | 12,580,255 | 520,200 | 5,283 | 14,908 | 322,530 | 13,443,176 |
| 2006 | 13,737,247 | 530,604 | 18,888 | 10,090 | 209,870 | 14,506,699 |
| 2007 | 13,625,893 | 541,216 | 14,536 | 11,184 | 222,238 | 14,415,067 |
| 2008 | 13,569,699 | 551,828 | 11,466 | 9,264 | 267,728 | 14,409,985 |
| 2009 | 14,157,575 | 563,081 | 9,700 | 15,058 | 266,688 | 15,012,102 |
| 2010 | 14,739,367 | 574,122 | 974 | 10,816 | 445,473 | 15,770,752 |

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Property Tax Levies and Collections
Last Ten Fiscal Years

| Property Tax Levied for Fiscal Year(1) | Collected within the Fiscal Year of the Levy | | Balance at Fiscal Year End of Levy Year | Delinquent Tax Collections | Delinquent Balance at end of Current Fiscal Year | Total Collections to Date | | Number of Parcels | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Amount | % of Levy | | | | Amount | % of Levy | In Levy | Liened | % Liened |
| $ 39,145,435 | $ 37,620,073 | 96.1% | $ 1,525,362 | $ 1,317,681 | $ 207,681 | $ 38,937,754 | 99.5% | 8,970 | 183 | 2.04% |
| 44,182,718 | 42,748,357 | 96.8% | 1,434,361 | 688,106 | 746,255 | 43,436,463 | 98.3% | 9,083 | 223 | 2.46% |
| 44,069,941 | 42,855,222 | 97.2% | 1,214,719 | 580,359 | 634,360 | 43,435,581 | 98.6% | 9,095 | 187 | 2.06% |
| 47,058,462 | 46,717,917 | 99.3% | 338,545 | 116,219 | 222,326 | 46,834,136 | 99.5% | 9,382 | 220 | 2.34% |
| 55,130,236 | 53,168,196 | 96.4% | 1,962,040 | 1,327,748 | 634,292 | 54,495,944 | 98.8% | 9,506 | 223 | 2.35% |
| 57,067,122 | 56,326,597 | 98.7% | 740,525 | 161,711 | 578,814 | 56,488,308 | 99.0% | 9,610 | 227 | 2.36% |
| 59,122,596 | 58,572,792 | 99.1% | 549,804 | 75,364 | 474,440 | 58,648,156 | 99.2% | 9,609 | 324 | 3.37% |
| 59,029,250 | 58,244,149 | 98.7% | 785,101 | 274,802 | 510,299 | 58,518,951 | 99.1% | 9,606 | 278 | 2.89% |
| 61,326,245 | 60,783,858 | 99.1% | 609,773 | 580,349 | 293,977 | 61,364,207 | 100.1% | 9,609 | 236 | 2.46% |
| 63,549,682 | 62,971,895 | 99.1% | 703,313 | 526,188 | 371,628 | 63,498,083 | 99.9% | 9,658 | 323 | 3.34% |

ondonderry Annual Town Report
ondonderry Tax Collector

ludes taxes collected for the Londonderry School District and Rockingham County

ere placed within 60 days after the end of the fiscal year. Taxpayers have two years to redeem liens prior to property being tax deeded.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Assessed and Estimated Full Value of Real Property
Last Ten Fiscal Years

| Fiscal Year | Local Assessed Value | | | | Less Exemptions to Assessed Value | Total Net Taxable Assessed Value | Total Direct Tax Rate per $1,000 of Value | Estimated Full Value | Ratio of Total Net Taxable Assessed Value to Total Estimated Va |
|---|---|---|---|---|---|---|---|---|---|
| | Residential | Commercial/ Industrial | Utilities | Total Assessed Value | | | | | |
| 2001 | $ 1,443,216,288 | $ 225,097,976 | $ 41,202,400 | $ 1,709,516,664 | $ 113,417,900 | $ 1,596,098,764 | $ 26.27 | $ 1,919,620,134 | 83.2% |
| 2002 | 1,768,304,053 | 469,617,721 | 51,941,600 | 2,309,863,374 | 182,837,509 | 2,127,025,865 | 24.67 | 2,486,036,535 | 85.6% |
| 2003 | 1,876,365,836 | 283,313,473 | 331,532,000 | 2,473,211,309 | 253,052,809 | 2,220,158,500 | 20.88 | 2,736,112,442 | 81.1% |
| 2004 | 2,165,070,811 | 286,983,575 | 305,363,300 | 2,759,417,686 | 273,204,550 | 2,486,213,136 | 21.98 | 3,050,888,586 | 81.5% |
| 2005 | 2,479,609,162 | 336,023,677 | 344,743,200 | 3,160,376,039 | 296,295,600 | 2,864,080,439 | 21.56 | 3,291,493,812 | 87.0% |
| 2006 | 2,696,242,641 | 349,576,134 | 344,743,200 | 3,390,561,975 | 339,916,000 | 3,250,645,975 | 19.65 | 3,274,163,075 | 99.3% |
| 2007 | 2,699,570,144 | 350,861,934 | 355,557,000 | 3,605,989,078 | 338,204,200 | 3,267,784,878 | 18.28 | 3,346,869,655 | 97.6% |
| 2008 | 2,616,156,685 | 369,102,678 | 349,557,000 | 3,334,816,363 | 346,682,050 | 2,988,134,313 | 18.22 | 3,323,828,044 | 89.9% |
| 2009 | 2,636,464,995 | 385,083,538 | 394,757,000 | 3,416,325,533 | 418,540,150 | 2,997,785,383 | 18.48 | 3,343,051,059 | 89.7% |
| 2010 | 2,469,243,134 | 383,432,206 | 481,207,000 | 3,333,882,340 | 505,119,150 | 2,828,763,190 | 19.68 | 3,317,787,719 | 85.3% |

Source:
Town of Londonderry Annual Town Report
Town of Londonderry Tax Collector

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Principal Taxpayers
Current Year and Nine Years Ago

| Taxpayer | Type of Business | 2010 Assessed Value | 2010 Rank | Percentage of net Assessed Value | 2001 Assessed Value | 2001 Rank | Percentage of net Assessed Value |
|---|---|---|---|---|---|---|---|
| RITE RIDGE ENERGY | Utility | $ 350,000,000 | 1 | 12.37% | $ - | - | - |
| IC SERVICE CO. OF NH | Electric Utility | 8,020,000 | 2 | 0.28% | 9,100,500 | 1 | 0.57% |
| -COLA OF NORTHERN NE | Bottling Plant | 21,145,100 | 3 | 0.75% | 25,677,200 | 2 | 1.61% |
| EY INDUSTRIES | Window Manufacturer | 18,037,600 | 5 | 0.64% | - | - | - |
| O PROPERTIES II, LLC | Research and Development | 17,681,100 | 4 | 0.63% | - | - | - |
| E DEPOT | Retail | 15,884,100 | 6 | 0.56% | 2,627,300 | 3 | 0.16% |
| ECO INCORPORATED | Gas Utility | 15,250,000 | 7 | 0.54% | - | - | - |
| ETREE MALL ASSOCIATES, INC | Retail Mall Plaza | 14,262,700 | 8 | 0.50% | - | - | - |
| NOST LONDONDERRY LIMITED | Health Care Facility | 10,586,100 | 10 | 0.37% | - | - | - |
| NS ROBERT | Orchard | 10,479,100 | 9 | 0.37% | 8,603,700 | 4 | 0.54% |
| ICHUCK UTILITY | Water Utility | - | - | - | 5,874,000 | 5 | 0.37% |
| ONDERRY CROSSROADS REALTY | Retail | - | - | - | 4,540,600 | 9 | 0.28% |
| BERVIE INC | Manufacturing | - | - | - | 5,984,400 | 6 | 0.37% |
| ULAS INC | Grocery Store | - | - | - | 5,201,700 | 7 | 0.33% |
| EX MANCHESTER | Electric Utility | - | - | - | 2,911,600 | 8 | 0.18% |
| EYFIELD FARM INC. | Manufacturer | - | - | - | 3,807,000 | 10 | 0.24% |
| rincipal Taxpayers | | $ 481,345,800 | | 17.02% | $ 74,328,000 | | 4.66% |
| let Assessed Taxable Value | | $ 2,828,763,190 | | | $ 1,596,098,764 | | |

of Londonderry Assessors Office

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Property Tax Rates per $1,000 of Assessed Value
Direct and Overlapping Governments
Last Ten Fiscal Years

| Fiscal Year | Town Direct Rates | | | | | | | Overlapping Rates | |
|---|---|---|---|---|---|---|---|---|---|
| | Town | Budgetary Use of Fund Balance | Total Town | Local School | State School | Total School | Total Direct | County | Tot |
| 2001 | $ 6.16 | $ (0.33) | $ 5.83 | $ 13.60 | $ 5.74 | $ 19.34 | $ 25.17 | $ 1.10 | $ 26 |
| 2002 | 6.08 | (0.32) | 5.76 | 11.95 | 5.59 | 17.54 | 23.30 | 1.37 | 24 |
| 2003 | 5.94 | (0.69) | 5.25 | 10.13 | 4.42 | 14.55 | 19.80 | 1.08 | 20 |
| 2004 | 5.66 | (0.28) | 5.38 | 10.48 | 4.91 | 15.39 | 20.77 | 1.21 | 21 |
| 2005 | 5.53 | (0.26) | 5.27 | 11.88 | 3.31 | 15.19 | 20.46 | 1.10 | 21 |
| 2006 | 5.23 | (0.20) | 5.03 | 11.06 | 2.78 | 13.84 | 18.87 | 0.98 | 19 |
| 2007 | 4.67 | (0.23) | 4.44 | 10.55 | 2.43 | 12.98 | 17.42 | 0.86 | 18 |
| 2008 | 4.60 | (0.22) | 4.38 | 10.67 | 2.31 | 12.98 | 17.36 | 0.86 | 18 |
| 2009 | 4.71 | (0.33) | 4.38 | 11.03 | 2.21 | 13.24 | 17.62 | 0.86 | 18 |
| 2010 | 4.93 | (0.28) | 4.65 | 11.79 | 2.30 | 14.09 | 18.74 | 0.94 | 19 |

Source:
Town of Londonderry Tax Collector

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Ratios of Outstanding Debt by Type
Last Ten Fiscal Years

| Fiscal Year | General Obligation Bonds | Capital Leases | Total Primary Government | Percentage of Personal Income | |
|---|---|---|---|---|---|
| | | | | Median Family (1) | Per Capita (1) |
| 2001 | $ 12,298,834 | $ 919,683 | $ 13,218,517 | 0.57% | 0.21% |
| 2002 | 14,141,155 | 660,184 | 14,801,339 | 0.52% | 0.19% |
| 2003 | 11,190,097 | 303,560 | 11,493,657 | 0.69% | 0.25% |
| 2004 | 23,662,784 | 596,441 | 24,259,225 | 0.33% | 0.12% |
| 2005 | 22,445,000 | 301,349 | 22,746,349 | 0.36% | 0.13% |
| 2006 | 20,570,000 | - | 20,570,000 | 0.41% | 0.15% |
| 2007 | 23,080,000 | 426,058 | 23,506,058 | 0.31% | 0.11% |
| 2008 | 22,205,000 | 113,060 | 22,318,060 | 0.33% | 0.12% |
| 2009 | 21,650,000 | - | 21,650,000 | 0.34% | 0.12% |
| 2010 | 20,585,000 | - | 20,585,000 | 0.36% | 0.13% |

Notes:
(1) See the Schedule of Demographic Statistics on page 107 for personal income and population data.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years

| Fiscal Year | General Obligation Bonds | Percentage of Estimated Actual Taxable Value of Property (1) | Per Capita (2) |
|---|---|---|---|
| 2001 | $ 12,298,834 | 0.64% | 0.22% |
| 2002 | 14,141,155 | 0.57% | 0.20% |
| 2003 | 11,190,097 | 0.41% | 0.26% |
| 2004 | 23,662,784 | 0.78% | 0.12% |
| 2005 | 22,445,000 | 0.68% | 0.13% |
| 2006 | 20,570,000 | 0.63% | 0.15% |
| 2007 | 23,080,000 | 0.69% | 0.11% |
| 2008 | 22,205,000 | 0.67% | 0.12% |
| 2009 | 21,650,000 | 0.65% | 0.12% |
| 2010 | 20,585,000 | 0.62% | 0.12% |

Notes:

(1) See the Schedule of Assessed and Estimated Full Value of Real Property on page 99 for property value data.

(2) See the Schedule of Demographic Statistics on page 107 for population data.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Computation of Direct and Overlapping Debt
Last Ten Fiscal Years

| | Jurisdiction | Net General Obligation Bonded Debt Outstanding | Percentage Applicable To Town of Londonderry | Amount Applicable To Town of Londonderry |
|---|---|---|---|---|
| Direct: | Town of Londonderry | $ 20,585,000 | 100.00% | $ 20,585,000 |
| Overlapping: | Rockingham County (6/30/2010) | 2,325,000 | 6.86% | 159,546 |
| | Londonderry School District (6/30/2010) | 23,220,000 | 100.00% | 23,220,000 |
| Total | | $ 46,130,000 | | $ 43,964,546 |

Source:
Town Finance Department

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Legal Debt Margin Information
Last Ten Fiscal Years

| | Fiscal Year | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
| Debt Limit | $ 58,018,985 | $ 75,079,312 | $ 58,018,985 | $ 58,018,985 | $ 92,048,298 | $ 99,700,251 | $ 100,913,325 | $ 100,913,325 | $ 104,740,690 | $ 99,288,13 |
| Total net debt applicable to limit | 9,715,934 | 10,938,641 | 13,119,600 | 26,502,274 | 24,754,600 | 23,264,600 | 26,154,600 | 25,654,600 | 25,444,600 | 24,594,60 |
| Legal debt margin | $ 48,303,051 | $ 64,140,671 | $ 44,899,385 | $ 31,516,691 | $ 67,293,698 | $ 76,435,651 | $ 74,758,725 | $ 75,258,725 | $ 79,296,090 | $ 74,693,53 |
| Total net debt applicable to the limit as a percentage of debt limit | 16.75% | 14.57% | 22.61% | 45.68% | 26.89% | 23.33% | 25.92% | 25.42% | 24.29% | 24.77 |

Source:
Town Finance Department

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Principal Employers
Current Year and Nine Years Ago

| | | 2010 | | | 2001 | | |
|---|---|---|---|---|---|---|---|
| Employer | Type of Business | Number of Employees | Rank | Percentage of Total Town Employment | Number of Employees | Rank | Percentage of Total Town Employmen |
| ight Technologies | Manufacturing | 1,300 | 1 | 9.00% | - | - | - |
| rvey Industry | Window Manufacturing | 500 | 2 | 3.46% | 450 | 1 | 3.53% |
| ndonderry School District | Education | 493 | 3 | 3.41% | 320 | 2 | 2.51% |
| onyfield Farms | Yogurt | 375 | 4 | 2.60% | 120 | 8 | 0.94% |
| ited Parcel Service Inc. | Parcel Delivery | 288 | 5 | 1.99% | 288 | 3 | 2.26% |
| oro-meter | Manufacturer | 188 | 6 | 1.30% | 144 | 6 | 1.13% |
| ntinental Paving | Road Construction | 165 | 7 | 1.14% | - | - | - |
| ca Cola | Beverage Manufacturer | 160 | 8 | 1.11% | 100 | 10 | 0.78% |
| aw's Supermarket | Supermarket | 140 | 9 | 0.97% | 200 | 4 | 1.57% |
| TS, Corp. | Electronic Manufacturer | 130 | 10 | 0.90% | 128 | 7 | 1.00% |
| ederal Express | Parcel Delivery | - | - | - | 100 | 9 | 0.78% |
| Mart | Department Store | - | - | - | 150 | 5 | 1.18% |

ource:
H Employment Security, Economic & Labor Market Information Bureau

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Demographic Statistics
Last Ten Fiscal Years

| Fiscal Year | Population | Median Family Income | Per Capita Income | Town | | Unemployment Rates | | |
|---|---|---|---|---|---|---|---|---|
| | | | | Unemployed | Labor Force | Town | State of NH | Unite State |
| 2001 | 23,236 | $ 75,305 | $ 27,251 | 592 | 13,559 | 4.4% | 3.5% | 4.8% |
| 2002 | 23,544 | 77,097 | 28,012 | 591 | 13,763 | 4.3% | 4.7% | 5.8% |
| 2003 | 23,853 | 78,889 | 28,772 | 590 | 13,966 | 4.3% | 5.7% | 6.7% |
| 2004 | 24,161 | 80,681 | 29,532 | 589 | 14,170 | 4.2% | 6.7% | 7.6% |
| 2005 | 24,469 | 82,473 | 30,293 | 588 | 14,374 | 4.1% | 7.7% | 8.5% |
| 2006 | 24,777 | 84,264 | 31,053 | 587 | 14,577 | 3.3% | 3.7% | 4.9% |
| 2007 | 24,837 | 73,513 | 26,491 | 555 | 14,446 | 3.5% | 3.6% | 4.8% |
| 2008 | 24,879 | 73,513 | 26,491 | 428 | 12,248 | 3.5% | 3.6% | 4.6% |
| 2009 | 24,567 | 73,513 | 26,491 | 919 | 14,592 | 6.3% | 6.5% | 9.4% |
| 2010 | 24,567 | 73,513 | 26,491 | 919 | 14,592 | 7.7% | 7.7% | 10.4% |

Source:
Bond Official Statements
NH Employment Security Division

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Full-time Equivalent Town Employees by Function
Last Ten Fiscal Years

| Function | Fiscal Year | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
| **General Government** | | | | | | | | | | |
| Executive | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Assessing | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 4 | 4 | 4 |
| Building | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 3 |
| Cable | 1 | 1 | 2 | 2 | 3 | 3 | 3 | 3 | 3 | 3 |
| Family Mediation | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Finance | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Information Technologies | 1 | 1 | 1 | - | - | - | - | - | - | - |
| Planning | 3 | 3 | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 |
| Zoning | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Town Clerk/Tax Collector | 6 | 5 | 5 | 6 | 6 | 5 | 5 | 5 | 5 | 5 |
| Total General Government | 29 | 28 | 29 | 30 | 32 | 31 | 31 | 30 | 30 | 29 |
| **Human Services** | | | | | | | | | | |
| Welfare | 2 | 2 | 2 | 2 | 1 | 1 | 1 | - | - | - |
| Total Human Services | 2 | 2 | 2 | 2 | 1 | 1 | 1 | - | - | - |
| **Public Safety** | | | | | | | | | | |
| Fire | | | | | | | | | | |
| Administration | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Captains | 4 | 3 | 4 | 4 | 5 | 4 | 4 | 4 | 4 | 4 |
| Lieutenants | 7 | 7 | 7 | 7 | 9 | 9 | 9 | 9 | 12 | 11 |
| Firefighters | 28 | 29 | 28 | 28 | 27 | 27 | 27 | 27 | 24 | 25 |
| Communication | 4 | 5 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Prevention | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Total Fire | 47 | 48 | 48 | 47 | 49 | 48 | 48 | 48 | 48 | 48 |
| Police | | | | | | | | | | |
| Administration | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Captains | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 3 | 3 |
| Lieutenants | 5 | 5 | 5 | 5 | 5 | 5 | 4 | 4 | 4 | 4 |
| Sergeants | 6 | 8 | 6 | 6 | 8 | 8 | 11 | 11 | 11 | 11 |
| Officers | 21 | 20 | 19 | 21 | 22 | 23 | 39 | 39 | 39 | 39 |
| Support Services | 6 | 7 | 7 | 6 | 5 | 5 | 4 | 3 | 3 | 3 |
| Detectives | 4 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Communications | 7 | 7 | 8 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Records | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Animal Control Officer | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Building Maintenance | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total Police | 60 | 61 | 60 | 60 | 62 | 63 | 81 | 80 | 80 | 80 |
| Total Public Safety | 107 | 109 | 108 | 107 | 111 | 111 | 129 | 128 | 128 | 128 |
| **Public Works** | | | | | | | | | | |
| Administration | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 3 | 3 | 3 |
| Highway | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Equipment Operators | 2 | 2 | 2 | 2 | 3 | 3 | 3 | 3 | 3 | 3 |
| Truck Drivers/Laborers | 7 | 5 | 6 | 7 | 5 | 5 | 5 | 5 | 4 | 4 |
| Mechanic | 1 | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 2 | 2 |
| Environmental Services | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total Public Works | 17 | 16 | 17 | 17 | 16 | 16 | 16 | 15 | 15 | 15 |
| **Cultural and Recreation** | | | | | | | | | | |
| Library | 18 | 21 | 21 | 18 | 17 | 17 | 17 | 16 | 16 | 16 |
| Recreation | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total Culture and Recreation | 19 | 22 | 22 | 19 | 18 | 18 | 18 | 17 | 17 | 17 |
| **Total All Functions** | 174 | 177 | 178 | 175 | 178 | 177 | 195 | 190 | 190 | 189 |
| Percent of Total | | | | | | | | | | |
| General Government | 16.7% | 15.8% | 16.3% | 17.1% | 18.0% | 17.5% | 15.9% | 15.8% | 15.8% | 15.3% |
| Human Services | 1.1% | 1.1% | 1.1% | 1.1% | 0.6% | 0.6% | 0.5% | 0.0% | 0.0% | 0.0% |
| Public Safety | 61.5% | 61.6% | 60.7% | 61.1% | 62.4% | 62.7% | 66.2% | 67.4% | 67.4% | 67.7% |
| Public Works | 9.8% | 9.0% | 9.6% | 9.7% | 9.0% | 9.0% | 8.2% | 7.9% | 7.9% | 7.9% |
| Cultural and Recreation | 10.9% | 12.4% | 12.4% | 10.9% | 10.1% | 10.2% | 9.2% | 8.9% | 8.9% | 9.0% |
| Total | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |

Source:
Annual Town Reports

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Capital Asset Statistics by Function
Last Ten Fiscal Years

| Function | Fiscal Year | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
| Police | | | | | | | | | | |
| Number of stations | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| Number of patrol units | 24 | 24 | 24 | 24 | 27 | 27 | 27 | 27 | 27 | |
| Fire | | | | | | | | | | |
| Number of stations | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | |
| Number of pumpers | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | |
| Number of ladder trucks | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| Number of ambulances | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | |
| Number of command vehicles | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| Public Works | | | | | | | | | | |
| Miles of streets | 174 | 174 | 176 | 176 | 180 | 180 | 180 | 180 | 180 | 1 |
| Number of street lights | 134 | 134 | 134 | 134 | 134 | 143 | 143 | 142 | 142 | 1 |
| Number of traffic lights | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| Miles of sanitary sewers | 26 | 32 | 32 | 32 | 34 | 40 | 40 | 40 | 40 | |
| Number of service connections | 700 | 742 | 856 | 856 | 1,118 | 1,280 | 1,441 | 1,510 | 1,554 | 1,5 |
| Daily average treatment in gallons | 550,000 | 530,000 | 900,000 | 900,000 | 1,488,000 | 1,500,000 | 1,500,000 | 15,000,000 | 17,000,000 | 17,000,0 |
| Number of pump stations | 3 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 | |
| Maximum daily capacity in gallons | 3,200,000 | 3,200,000 | 3,200,000 | 3,200,000 | 3,200,000 | 3,200,000 | 3,200,000 | 3,200,000 | 3,200,000 | 3,200,0 |
| Culture and Recreation | | | | | | | | | | |
| Number of libraries | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| Number of community centers | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | |
| Number of parks | | | | | | | | | | |
| Tennis | 2 | 2 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | |
| Ball fields | 2 | 5 | 6 | 6 | 6 | 8 | 8 | 8 | 8 | |
| Basketball courts | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | |
| Skateboard | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| Soccer fields | 2 | 2 | 3 | 3 | 3 | 7* | 7* | 7* | 7* | |
| Schools (not included in this reporting entity) | | | | | | | | | | |
| High Schools | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| Middle Schools | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| Elementary Schools | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | |
| Kindergartens | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |

*Includes multipurpose fields

Source:
Annual Town Reports
Various Town Departments

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Operating Indicators by Function
Last Ten Fiscal Years

| Function | Fiscal Year | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
| neral Government | | | | | | | | | | |
| Taxable property parcels assessed | 8,970 | 9,083 | 9,095 | 9,382 | 9,506 | 9,610 | 9,609 | 9,606 | 9,609 | 9,658 |
| Motor vehicles registered | 33,498 | 34,053 | 34,679 | 36,276 | 38,861 | 36,287 | 35,645 | 37,978 | 37,600 | 35,281 |
| Building permits issued | 753 | 778 | 796 | 768 | 592 | 605 | 594 | 492 | 465 | 381 |
| Human service contacts | 164 | 364 | 321 | 458 | 419 | 318 | 398 | 271 | 589 | 268 |
| Human service applications granted | 87 | 141 | 125 | 173 | 161 | 168 | 163 | 103 | 54 | 80 |
| Registered voters | 11,562 | 12,423 | 12,385 | 15,092 | 14,863 | 14,867 | 15,007 | 15,772 | 16,000 | 16,989 |
| e | | | | | | | | | | |
| Fires extinguished | 145 | 89 | 70 | 119 | 92 | 95 | 75 | 64 | 98 | 79 |
| Non fire responses | 835 | 762 | 969 | 766 | 1,160 | 1,062 | 1,261 | 1,164 | 1,586 | 1,165 |
| Rescue EMS responses | 1,463 | 1,577 | 1,491 | 1,444 | 1,500 | 1,598 | 1,585 | 1,724 | 1,810 | 1,855 |
| Inspections and plan/permit review | 656 | 711 | 740 | 876 | 1,097 | 1,142 | 1,258 | 1,435 | 1,742 | 1,580 |
| lice | | | | | | | | | | |
| Total incidents dispatched | 13,765 | 18,868 | 22,677 | 20,779 | 19,654 | 19,919 | 25,222 | 28,613 | 24,838 | 24,252 |
| Total traffic accidents and violations | 8,215 | 8,311 | 8,108 | 8,349 | 6,863 | 8,168 | 10,157 | 12,818 | 10,583 | 9,921 |
| Total physical arrests | 465 | 655 | 864 | 975 | 618 | 593 | 801 | 820 | 696 | 698 |
| Total crimes investigated | 1,898 | 2,199 | 2,458 | 2,107 | 1,861 | 1,919 | 2,332 | 2,678 | 2,321 | 2,183 |
| Total animal control contacts | - | 1,864 | 1,609 | 1,742 | 1,922 | 1,350 | 1,495 | 471 | 544 | 113 |
| blic Works | | | | | | | | | | |
| Streets resurfaced (LF) | 31,000 | 26,000 | 57,000 | 39,000 | 47,000 | 46,132 | 36,720 | 42,520 | 53,096 | 33,981 |
| Refuse collected (tons) | 9,770 | 10,253 | 10,412 | 10,535 | 10,290 | 10,404 | 9,951 | 9,631 | 9,290 | 8,862 |
| Recycling (tons) | 1,621 | 1,686 | 1,718 | 1,717 | 1,676 | 1,950 | 1,935 | 1,736 | 1,795 | 2,264 |
| rary | | | | | | | | | | |
| Total circulation | 197,716 | 198,501 | 199,335 | 215,659 | 237,559 | 249,408 | 255,563 | 282,360 | 321,585 | 336,750 |
| Total volumes in collection | 68,518 | 71,732 | 77,587 | 81,203 | 85,277 | 82,921 | 88,251 | 90,118 | 85,269 | 86,913 |
| Total registered borrowers | 15,412 | 16,638 | 17,555 | 18,139 | 17,988 | 18,180 | 17,323 | 14,313 | 15,076 | 16,239 |
| Total program attendance | 7,441 | 8,840 | 4,629 | 4,587 | 4,934 | 5,188 | 6,611 | 6,820 | 11,400 | 12,963 |

urce:
nual Town Reports
arious Town Departments

# REPORT OF CAPITAL RESERVE FUNDS
# FISCAL YEAR ENDED JUNE 30,2010

| Description | Beginning Balance 7/01/09 | Contributions | Withdrawals | Interest Earned | Ending Balance 6/30/10 |
|---|---|---|---|---|---|
| Fire Trucks | 175,216.20 | 108,500.00 | 284,000.00 | 475.55 | 191.75 |
| Fire - Ambulance | 120,317.20 | 30,000.00 | 125,581.00 | 324.19 | 25,060.39 |
| Highway - Heavy Equipment | 162,901.91 | 3,000.00 | - | 437.86 | 166,339.77 |
| Highway - Trucks | 144,953.75 | 83,500.00 | - | 394.95 | 228,848.70 |
| Cemetery Land | 33,217.61 | - | - | 89.24 | 33,306.85 |
| Eco Park Trust | 150,570.27 | - | 117,193.31 | 107.01 | 33,483.97 |
| Master Plan | 100,002.30 | - | | 268.67 | 100,270.97 |
| School Building Maintenance | 72,668.89 | 675,000.00 | 560,431.62 | 961.72 | 188,198.99 |
| SPED Tuition | 104,135.70 | - | - | 279.81 | 104,415.51 |
| School Capital Projects | 30,667.79 | - | - | 82.40 | 30,750.19 |
| **Totals** | **$ 1,094,651.62** | **$ 900,000.00** | **$1,087,205.93** | **$ 3,421.40** | **$910,867.09** |

# IMPACT FEES AND CONSTRUCTION ESCROW ACCOUNTS

**Through June 30, 2010**

| *Impact Fee Category* | | *Amount* |
|---|---|---|
| Route 102 Central Corridor | $ | 309,981.49 |
| Route 102 Lower Corridor | | 180,670.33 |
| Route 28 Eastern Segment | | 159,869.19 |
| Route 102 Upper Corridor | | 93,290.65 |
| West Fire District | | 69,995.15 |
| Recreation | | 59,266.24 |
| Police | | 33,493.56 |
| School | | 23,374.45 |
| Offsite Improvement | | 21,687.38 |
| Roads | | 15,242.46 |
| Library | | 3,775.97 |
| Route 28 Western Segment | | -51,730.47 |
| ***Total Impact Fees:*** | ***$*** | ***918,916.40*** |
| ***Total Escrow Accounts:*** | ***$*** | ***12,869,382.46*** |
| ***Total Impact Fees and Escrow Accounts:*** | ***$*** | ***13,788,298.86*** |

# LONG TERM DEBT SCHEDULE
## Fiscal year Ended June 30,2010

| General Obligations Bonds Payable | Serial Maturities Through | Annual Payment | Amount Oustanding 6/30/10 |
|---|---|---|---|
| Water, Sewer and Public Improvement | 5/15/2010 | $ 265,000 | $ - |
| Refunded Multiple Bond Issues | 2/15/2014 | 275,000.00 | 1,600,000.00 |
| Mammoth Road Sewer | 11/1/2021 | 120,000.00 | 1,440,000.00 |
| Multi Purpose Bond | 10/15/2012 | 165,000.00 | 495,000.00 |
| Open Space Land | 12/1/2014 | 100,000.00 | 500,000.00 |
| Multi Purpose Bond - Facilities | 7/1/2023 | 685,000.00 | 9,540,000.00 |
| Open Space Land and South Fire Station | 8/15/2026 | 218,750.00 | 3,700,000.00 |
| Roadway Improvements | 1/15/2018 | 120,000.00 | 960,000.00 |
| Roadway Improvements | 11/15/2018 | 150,000.00 | 1,350,000.00 |
| Roadway Improvements | 7/15/2019 | 100,000.00 | 1,000,000.00 |
| ***Total*** | | | ***$ 20,585,000*** |

# REPORT OF SPECIAL REVENUE ACCOUNTS
## Fiscal Year Ended June 30, 2010

| Department | Beginning Balance 7/01/09 | Revenues | Expenditures | Ending Balance 6/30/10 |
|---|---|---|---|---|
| Beautify Londonderry | 10,559.43 | 3,350.00 | 2,542.49 | 11,366.94 |
| Cable | 424,144.00 | 379,399.57 | 269,706.80 | 533,836.77 |
| Cemetery Restoration | 9,207.49 | - | - | 9,207.49 |
| Dare Program | 2,133.98 | - | - | 2,133.98 |
| Eco Park | 10,596.63 | - | - | 10,596.63 |
| Family Mediation | 750.20 | - | - | 750.20 |
| Holiday Basket | 10,107.81 | 100.00 | 637.00 | 9,570.81 |
| Senior Affairs Program | 7,297.27 | 3,525.00 | 1,729.26 | 9,093.01 |
| International Cmte | 2,035.07 | - | - | 2,035.07 |
| Old Home Day | 17,943.93 | 27,420.00 | 21,060.93 | 24,303.00 |
| Cultural Resources Program | 951.14 | 3,475.00 | 3,500.00 | 926.14 |
| Open Space/Conservation | 1,987,316.35 | 156,639.81 | 1,034,682.51 | 1,109,273.65 |
| PAL Program | 338.83 | - | - | 338.83 |
| Police Outside Details | 19,261.00 | 583,857.14 | 543,802.52 | 59,315.62 |
| Police Airport Division | - | 2,186,525.09 | 2,151,543.84 | 34,981.25 |
| Sewer | 3,290,928.33 | 1,959,833.92 | 1,345,889.32 | 3,904,872.93 |
| ***Totals*** | ***$5,793,571.46*** | ***$5,304,125.53*** | ***$5,375,094.67*** | ***$5,722,602.32*** |

# REVENUE PROJECTIONS
## Recommended 2011 – 2012 Revenues

***REVENUE PROJECTIONS***
***Recommended 2011 - 2012 Revenues***

| **From State:** | | |
|---|---|---|
| Revenue Sharing Grants | $ | - |
| Meals and Room Tax | | 1,097,672.00 |
| Highway Block Grant | | 606,632.00 |
| Water Pollution Grant | | 48,059.00 |
| Auburn Road Landfill Grant | | 75,000.00 |
| Grants | | - |
| **Total From State** | **$** | **1,827,363.00** |

| **From Local Sources:** | | |
|---|---|---|
| Motor Vehicle Permits | $ | 6,262,259.00 |
| Dog Licenses | | 20,000.00 |
| Marriage Licenses | | 4,000.00 |
| Reclamation Fees | | 16,000.00 |
| Other Permits/Fees | | 2,500.00 |
| Yield Taxes | | 10,290.00 |
| Gravel Tax | | 10,000.00 |
| Payment in Lieu of Taxes | | 597,317.00 |
| Interest/Costs on Late Taxes | | 265,000.00 |
| UCC Filing Fees | | 9,000.00 |
| Interest on Investments | | 250,000.00 |
| Other Insurance Reimbursements | | 35,000.00 |
| Miscellaneous | | 67,125.00 |
| Building Permits | | 200,000.00 |
| Impact Fees | | 80,000.00 |
| **Total from Local Sources** | **$** | **7,828,491.00** |

| **Departmental Revenue:** | | |
|---|---|---|
| Zoning Review | $ | 20,000.00 |
| Police Revenue | | 50,250.00 |
| Police Outside Detail (SRF) | | 465,315.00 |
| Police Airport Division (SRF) | | 2,514,458.00 |
| Fire Revenue | | 21,500.00 |
| Ambulance Revenue | | 400,000.00 |
| Solid Waste Revenue | | 70,000.00 |
| Sewer (SRF) | | 2,684,758.00 |
| Cable (SRF) | | 301,491.00 |
| Recreation | | 8,500.00 |
| **Total Departmental Revenue** | **$** | **6,536,272.00** |

| **Transfers:** | | |
|---|---|---|
| Transfer from Special Revenue Fund | $ | 270,116.00 |
| Transfer from Capital Reserve | | - |
| Transfer from Trust and Agency | | 33,500.00 |
| Transfer from Sewer Fund Balance | | 320,000.00 |
| **Total Transfers** | **$** | **623,616.00** |

| | | |
|---|---|---|
| **Total Revenue** | **$** | **16,815,742.00** |

## LEACH LIBRARY TRUSTEES
## Fiscal Year Ended June 30, 2010

| | | |
|---|---|---|
| **STARTING CASH BALANCE:** | | |
| Starting Cash Balance (7/1/2009) | | $ 44,732.47 |
| Income: | | |
| Interest | 384.44 | |
| Fines | 24,478.05 | |
| Book Allotment | 110,000.00 | |
| Donations | 4,853.55 | |
| Book Sales | 6,518.00 | |
| Refunds | 30.00 | |
| ILL Payment | 12.95 | |
| Lost & Paid For Books | 1,972.45 | |
| Copies | 942.00 | |
| Disks | 7.00 | |
| Ear Buds | 25.00 | |
| Restitution | 1,350.00 | |
| **Total Income:** | $ 195,305.91 | |
| **EXPENDITURES:** | | |
| Books, Periodicals, Videos, Data-bases, Audios and DVDs | $ 147,442.79 | |
| Employee Holiday Luncheon | 250.69 | |
| Service Charge | 65.90 | |
| **Total Expenditures:** | $147,759.38 | |
| **ENDING CASH BALANCE** (6/30/2010) | | $ 47,546.53 |
| **CASH SUMMARY:** | | |
| Trustee Account | $ 47,446.53 | |
| Book Account | 100.00 | |
| **TOTAL** | | $ 47,546.53 |

# TAX COLLECTOR'S REPORT

**For the Municipality of Londonderry N.H. Year Ending 2010**

**7/1/09 - 6/30/2010 DEBITS**

| UNCOLLECTED TAXES- BEG. OF YEAR* | | Levy for Year of this Report 2010 | PRIOR LEVIES (PLEASE SPECIFY YEARS) 2009 | 2008 | 2007 |
|---|---|---|---|---|---|
| Property Taxes | #3110 | | $ 4,785,823.75 | | $ 2,217.00 |
| PREPAY-PROP. TAX | | | $ (18,968.21) | | |
| PREPAY-SEWER | | | $ (852.77) | | |
| Land Use Change | #3120 | | $ 49,000.00 | | |
| Yield Taxes | #3185 | | | | |
| Excavation Tax @ $.02/yd | #3187 | | $ 3,781.12 | | |
| Utility Charges | #3189 | | $ 32,894.83 | | $ 271.00 |
| | | | | | |

**TAXES COMMITTED THIS YEAR**

| | | | |
|---|---|---|---|
| Property Taxes | #3110 | $ 31,860,694.00 | $ 32,711,337.00 |
| Resident Taxes | #3180 | | |
| Land Use Change | #3120 | $ 136,500.00 | $ 33,000.00 |
| Yield Taxes | #3185 | $ 974.09 | |
| Excavation Tax @ $.02/yd | #3187 | $ 10,815.72 | |
| Utility Charges | #3189 | $ 1,116,042.04 | $ 1,055,860.96 |
| | | | |

**FOR DRA USE ONLY**

**OVERPAYMENT:**

| | | | | | |
|---|---|---|---|---|---|
| Property Taxes | #3110 | | $ 155,518.68 | | |
| Resident Taxes | #3180 | | | | |
| Land Use Change | #3120 | | | | |
| Yield Taxes | #3185 | | | | |
| Excavation Tax @ $.02/yd | #3187 | | | | |
| OPEN SPACE FEE | | $ 16.44 | $ 32.88 | | |
| Interest - Late Tax | #3190 | | $ 165,829.58 | | |
| Resident Tax Penalty | #3190 | | | | |
| **TOTAL DEBITS** | | $ 33,125,042.29 | $ 38,973,257.82 | $ - | $ 2,488.00 |

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# TAX COLLECTOR'S REPORT

**For the Municipality of Londonderry N.H. Year Ending 2010**

**CREDITS**

| REMITTED TO TREASURER | Levy for this Year 2010 | PRIOR LEVIES (PLEASE SPECIFY YEARS) 2009 | 2008 | PRIOR |
|---|---|---|---|---|
| Property Taxes | $ 27,716,373.71 | $ 36,813,367.08 | | |
| PREPAY PROP TX | $ 15,830.24 | $ (18,968.21) | | |
| PREPAY SEWER | $ 2,116.94 | $ (852.77) | | |
| Land Use Change | $ 96,500.00 | $ 33,000.00 | | |
| Yield Taxes | $ 974.09 | | | |
| Interest (include lien conversion) | | $ 165,829.58 | | |
| OVERPAYMENTS | | $ 155,518.68 | | |
| Excavation Tax @ $.02/yd | $ 9,685.26 | $ 3,781.12 | | |
| Utility Charges | $ 1,063,096.88 | $ 1,018,656.72 | | |
| Conversion to Lien (principal only) | | $ 738,051.06 | | |
| OPEN SPACE FEE | $ 16.44 | $ 32.88 | | |
| DISCOUNTS ALLOWED | | | | |

**ABATEMENTS MADE**

| | | | | |
|---|---|---|---|---|
| Property Taxes | $ 9,285.00 | $ 3,011.52 | | |
| Resident Taxes | | | | |
| Land Use Change | $ 25,000.00 | | | |
| Yield Taxes | | | | |
| Excavation Tax @ $.02/yd | | | | |
| Utility Charges | $ 8,668.80 | $ 45,160.74 | | |
| CURRENT LEVY DEEDED - SEWER | $ 192.00 | $ 384.00 | | |
| CURRENT LEVY DEEDED - PROP. | | $ 4,707.00 | | |

**UNCOLLECTED TAXES - END OF YEAR #1080**

| | | | | |
|---|---|---|---|---|
| Property Taxes | $ 4,135,035.29 | $ 11,578.42 | | $ 2,217.00 |
| PREPAY PROP TX | $ (15,830.24) | | | |
| PREPAY SEWER | $ (2,116.94) | | | |
| Land Use Change | $ 15,000.00 | | | |
| Yield Taxes | | | | |
| Excavation Tax @ $.02/yd | $ 1,130.46 | | | |
| Utility Charges | $ 44,084.36 | | | $ 271.00 |
| | | | | |
| **TOTAL CREDITS** | $ 33,125,042.29 | $ 38,973,257.82 | $ - | $ 2,488.00 |

# TAX COLLECTOR'S REPORT

**For the Municipality of Londonderry N.H. Year Ending 2010**

## DEBITS

| | Last Year's Levy | PRIOR LEVIES (PLEASE SPECIFY YEARS) | | |
|---|---|---|---|---|
| | 2009 | 2008 | 2007 | PRIOR |
| Unredeemed Liens Balance at Beg. of Fiscal Year | | $ 609,773.02 | $ 266,612.50 | $ 25,147.95 |
| Liens Executed During Fiscal Year | $ 805,336.94 | | | |
| Interest & Costs Collected Deeded | | $ 956.42 | $ 670.17 | |
| (AFTER LIEN EXECUTION) | $ 3,122.46 | $ 40,323.98 | $ 81,801.72 | $ 8,685.99 |
| | | | | |
| | | | | |
| | | | | |
| TOTAL DEBITS | $ 808,459.40 | $ 651,053.42 | $ 349,084.39 | $ 33,833.94 |

## CREDITS

| REMITTED TO TREASURER: | Last Year's Levy | PRIOR LEVIES (PLEASE SPECIFY YEARS) | | |
|---|---|---|---|---|
| | 2009 | 2008 | 2007 | PRIOR |
| Redemptions | $ 106,425.12 | $ 279,612.38 | $ 232,327.85 | $ 14,247.71 |
| Interest & Costs Collected Deeded | | $ 956.42 | $ 670.17 | |
| (After Lien Execution) #3190 | $ 3,122.46 | $ 40,323.98 | $ 81,801.72 | $ 8,685.99 |
| | | | | |
| | | | | |
| | | | | |
| Abatements of Unredeemed Liens | | $ 1,195.86 | $ 890.66 | $ 1,969.53 |
| Liens Deeded to Municipality | | $ 5,052.37 | $ 2,093.47 | |
| Unredeemed Liens Balance | | | | |
| End of Year #1110 | $ 698,911.82 | $ 323,912.41 | $ 31,300.52 | $ 8,930.71 |
| TOTAL CREDITS | $ 808,459.40 | $ 651,053.42 | $ 349,084.39 | $ 33,833.94 |

# TOWN CLERK'S REPORT

**~~July 1, 2009 - June 30, 2010~~**

## DEBITS

| | | |
|---|---|---|
| **Motor Vehicle Permits:** | | |
| 2009 Motor Vehicles | $ 2,433,777.98 | |
| 2010 Motor Vehicles | 3,306,102.77 | |
| **Sub Total:** | | $5,739,880.75 |
| **Dog Licenses:** | | |
| 2009 & 2010 | 35,637.50 | |
| **Sub Total:** | | 35,637.50 |
| **Records:** | | |
| Commercial Code Records | 5,130.19 | |
| Vital Records | 10,526.00 | |
| **Sub Total:** | | 15,656.19 |
| **Zoning Fees:** | | |
| Subdivisions & Zoning | 16,977.53 | |
| **Sub Total:** | | 16,977.53 |
| **Other Fees:** | | |
| Junkyard Permits | 1,000.00 | |
| Mech. Amusement Dev. Licenses | 1,095.00 | |
| Other Permits (peddlers & hawkers) | 130.00 | |
| Drop-off Center | 76,353.00 | |
| Miscellaneous Fees | 14,730.50 | |
| Over/Under Account | 194.55 | |
| **Sub Total:** | | 93,503.05 |
| **Fire Department:** | | |
| Oil Burners | 8,525.00 | |
| Place of Assembly | 525.00 | |
| Sprinkler/Alarm Plan Rev | 905.00 | |
| Misc. Revenues | 14,647.00 | |
| **Sub-Total** | | 24,602.00 |

## TOWN CLERK'S REPORT (Cont'd.)

**~~July 1, 2009 - June 30, 2010~~**

| | | |
|---|---|---|
| **Police Department:** | | |
| Pistol Permits | 2,760.00 | |
| Parking Tickets | 1,125.00 | |
| Finger Prints | 820.00 | |
| Criminal & MV Record | 75.00 | |
| Insurance | 720.00 | |
| Misc. Income | 10.00 | |
| Police Testing | 9,771.00 | |
| Gun Storage | 960.00 | |
| Court Fees | 10,095.45 | |
| **SubTotal:** | | 26,336.45 |
| **Building Department:** | | |
| Permits – New World System | 128,219.00 | |
| **Sub Total:** | | 128,219.00 |
| **Recreation:** | | |
| Fees | 9,843.00 | |
| **SubTotal:** | | 9,843.00 |
| **Reclamation Fee:** | | |
| Town Clerk | 15,630.50 | |
| Reclamation Fund | 73,852.50 | |
| **Sub Total:** | | 89,483.00 |
| **E-Reg Fees:** | | |
| Administration Fees (.35) | 606.55 | |
| Administration Fees (.65) | 1,126.45 | |
| Convenience Fees | 3,925.50 | |
| **SubTotal:** | | 5,658.50 |
| **Total Debits** | | **6,185,796.97** |

## TOWN CLERK'S REPORT (Cont'd.)

**~~July 1, 2009 - June 30, 2010~~**

## CREDITS

| | |
|---|---|
| Payment to Town Treasurer: | $6,185,796.97 |
| Total Amount of Money Sent to The State of New Hampshire: | $2,617,525.69 |
| Local & State Revenue: | $8,803,322.66 |

Total Number Registration Transactions .....35,281
Total Number State Transactions.....32,941
Total Number of Titles .....7,129

### ~~Total Number of Records Filed in Clerk's Office~~

| | 2010 | 2009 | 2008 | 2007 | 2006 | 2005 | 2004 | 2003 | 2002 | 2001 |
|---|---|---|---|---|---|---|---|---|---|---|
| MARRIAGE | 73 | 103 | 89 | 99 | 113 | 117 | 109 | 113 | 137 | 130 |
| BIRTHS | N/A | 2 | 1 | N/A | N/A | N/A | N/A | 1 | N/A | N/A |
| DEATHS | N/A | N/A | N/A | N/A | N/A | N/A | 84 | 23 | 30 | 29 |

### ~~Total Number of Londonderry Residents for 2010 ~~

Marriages/Civil Unions 72 Births 95 Deaths 106

### ~~ Total Number of Certified Vital Records Issued ~~

| 2010 | 2009 | 2008 | 2007 | 2006 | 2005 | 2004 | 2003 | 2002 |
|---|---|---|---|---|---|---|---|---|
| | 564 | 507 | 482 | 751 | 427 | 376 | 286 | 257 |

**TOWN OF LONDONDERRY**
*Employee List*
*Gross Wages - 2010*

| *Employee* | *Regular Wages* | *Overtime Wages* | *Special Detail Wages* | *Gross Wages* |
|---|---|---|---|---|
| Allaire, Brian M | 64,753.68 | 13,959.48 | 10,964.18 | 89,677.34 |
| Anderson, Jeffrey R | 62,232.64 | 8,300.43 | 385.20 | 70,918.27 |
| Aprile, Glenn L | 67,300.54 | 7,543.34 | 12,569.16 | 87,413.04 |
| Archambault, Jason M | 59,379.67 | 5,565.36 | 5,752.80 | 70,697.83 |
| Arel, Eric P | 65,968.00 | 14,467.96 | 17,962.17 | 98,398.13 |
| Balukonis, Scott D | 63,490.93 | 8,373.13 | 4,879.11 | 76,743.17 |
| Barnett, Kevin | 52,809.87 | 11,500.32 | 158.70 | 64,468.89 |
| Barry, Erin | 38,992.77 | 839.00 | - | 39,831.77 |
| Beatty, Doris | 31,413.76 | 2,211.30 | - | 33,625.06 |
| Bellino, Joseph R | 66,821.91 | 27,413.34 | 7,786.14 | 102,021.39 |
| Bennett, Michael W | 34,118.71 | - | - | 34,118.71 |
| Benoit, Michael R | 2,126.40 | - | 178.54 | 2,304.94 |
| Benson, Andrew | 58,770.04 | 10,610.50 | - | 69,380.54 |
| Benson, Cecile M | 28,809.26 | - | - | 28,809.26 |
| Bergeron, Keely | 46,021.78 | 3,193.09 | 670.05 | 49,884.92 |
| Bernard, Kim A | 72,685.89 | 19,476.39 | 6,273.25 | 98,435.53 |
| Berry, Michael W | 49,483.01 | 5,471.80 | - | 54,954.81 |
| Bettencourt, Alvin M | 64,239.36 | 7,987.38 | 12,802.26 | 85,029.00 |
| Beyea, Sarita | 4,881.01 | - | - | 4,881.01 |
| Bilodeau, James E | 59,186.13 | 9,703.48 | - | 68,889.61 |
| Blackburn, Lisa M | 2,225.30 | - | - | 2,225.30 |
| Blake, Benjamin N | 12,667.99 | 751.00 | - | 13,418.99 |
| Blanchette, Donald J | 54,959.42 | 14,703.88 | - | 69,663.30 |
| Boudreau, Catherine | 27,300.01 | - | - | 27,300.01 |
| Breen, Jason Y | 75,251.14 | 1,693.30 | - | 76,944.44 |
| Brideau, Richard S | 58,359.96 | 2,454.96 | - | 60,814.92 |
| Brien, Mark R | 66,273.15 | 20,365.31 | - | 86,638.46 |
| Brown, Michael L | 2,000.00 | - | - | 2,000.00 |
| Brown, William J Jr | 58,195.26 | 1,931.88 | - | 60,127.14 |
| Bryson, Sean | 12,679.20 | 2,624.31 | - | 15,303.51 |
| Bubelnyk, Brian K | 17,116.20 | 2,888.51 | - | 20,004.71 |
| Buco, Michael J | 58,389.70 | 9,992.18 | - | 68,381.88 |
| Butler, James J | 51,636.14 | 9,302.11 | - | 60,938.25 |
| Calawa, Mary | 2,612.91 | - | - | 2,612.91 |
| Camire, Jonathan | 48,416.55 | 9,360.98 | - | 57,777.53 |
| Campbell, Christie A | 33,573.88 | 23.91 | - | 33,597.79 |
| Canuel, Libby A | 51,825.08 | 299.52 | - | 52,124.60 |
| Canuel, Richard G | 63,940.07 | 3,327.19 | - | 67,267.26 |
| Cardwell, Douglas G | 86,921.64 | 17,269.70 | - | 104,191.34 |
| Cares, Jonathan R | 76,550.08 | 15,513.84 | - | 92,063.92 |

**TOWN OF LONDONDERRY**
*Employee List*
*Gross Wages - 2010*

| *Employee* | *Regular Wages* | *Overtime Wages* | *Special Detail Wages* | *Gross Wages* |
|---|---|---|---|---|
| Caron, David R | 134,253.00 | - | - | 134,253.00 |
| Caron, Drew C | 43,995.12 | 976.92 | - | 44,972.04 |
| Carrier, Arthur J | 63.25 | - | - | 63.25 |
| Carrier, Shawn M | 57,123.77 | 11,564.45 | - | 68,688.22 |
| Carter, Kenneth M | 36,464.92 | 11,289.15 | - | 47,754.07 |
| Carter, Robert | 55,158.12 | 16,185.28 | - | 71,343.40 |
| Carver, David B | 76,766.24 | 10,920.31 | 184.04 | 87,870.59 |
| Cavallaro, Kevin M | 76,459.18 | 33,184.69 | 11,074.69 | 120,718.56 |
| Cavedon, Melanie K | 44,850.35 | 193.20 | - | 45,043.55 |
| Cawthron, Rachael | 40,148.68 | 2,858.25 | - | 43,006.93 |
| Cheetham, Patrick L | 72,286.48 | 22,941.82 | 10,521.47 | 105,749.77 |
| Cooper, Nancy F | 7,834.21 | - | - | 7,834.21 |
| Cori, Michael T | 31,130.25 | - | - | 31,130.25 |
| Cotton, Leiann E | 47,761.31 | - | - | 47,761.31 |
| Cotton, Stephen E | 47,512.87 | 4,111.24 | - | 51,624.11 |
| Cotton, Stephen R | 34,319.68 | - | - | 34,319.68 |
| Coyle, Kevin L | 82,117.41 | - | - | 82,117.41 |
| Coyle, Shannon B | 68,975.71 | 8,474.06 | 7,635.89 | 85,085.66 |
| Currier, Deborah | 4,058.77 | - | - | 4,058.77 |
| Curro, Vincent | 6,253.25 | - | 257.89 | 6,511.14 |
| Czyzowski, Janusz J | 121,129.61 | - | - | 121,129.61 |
| Daniels, Edward | 63,335.27 | 10,967.34 | - | 74,302.61 |
| Davies, Kelly A | 41,779.83 | - | - | 41,779.83 |
| Delvillar, Jennifer E | 54,956.53 | - | - | 54,956.53 |
| Demers, Scott | 4,616.25 | - | - | 4,616.25 |
| Detweiler, Eric | 165.00 | - | - | 165.00 |
| Devoe, Peter S | 58,283.86 | 11,386.02 | 406.67 | 70,076.55 |
| DiMarco, Paul | 2,500.00 | - | - | 2,500.00 |
| Dion, Gary M | 69,520.46 | 20,637.05 | - | 90,157.51 |
| Dirsa, Catherine | 47,761.35 | 1,520.51 | - | 49,281.86 |
| Dolan, George T | 2,000.00 | - | - | 2,000.00 |
| Donnelly, Katherine | 1,298.88 | - | - | 1,298.88 |
| Donovan, Megan M | 21,756.36 | - | - | 21,756.36 |
| Doolan, Nicole | 47,761.46 | - | - | 47,761.46 |
| Doyle, Herbert | 50.00 | - | - | 50.00 |
| Doyle, Sean P | 64,786.01 | 11,495.54 | 16,775.20 | 93,056.75 |
| Dubois, Linda M | 44,342.79 | - | - | 44,342.79 |
| Dugan, Meredith L | 3,888.64 | - | - | 3,888.64 |
| Duguay, Randy | 63,767.50 | 2,347.51 | 1,721.59 | 67,836.60 |
| Dussault, Gerard J | 80,013.68 | 243.96 | - | 80,257.64 |

**TOWN OF LONDONDERRY**
*Employee List*
*Gross Wages - 2010*

| *Employee* | *Regular Wages* | *Overtime Wages* | *Special Detail Wages* | *Gross Wages* |
|---|---|---|---|---|
| Dyer, Adam W | 71,761.75 | 30,952.38 | 14,566.08 | 117,280.21 |
| Dyer, Randy A | 63,554.47 | 8,966.49 | 12,207.45 | 84,728.41 |
| Elwood, Wayne G | 3,150.00 | - | - | 3,150.00 |
| Emerson, Donald C | 1,320.00 | - | - | 1,320.00 |
| Farrell, John W | 2,000.00 | - | - | 2,000.00 |
| Foley, Kevin | 455.00 | - | - | 455.00 |
| Freda, James J | 62,161.20 | 6,760.69 | 5,688.33 | 74,610.22 |
| Fulone, Paul D | 77,033.68 | - | - | 77,033.68 |
| Gagne, James L | 62,749.07 | 2,201.96 | - | 64,951.03 |
| Gandia, Christopher J | 76,249.52 | 4,032.38 | 6,409.50 | 86,691.40 |
| Garron, Andre' L | 107,704.59 | - | - | 107,704.59 |
| Geraghty, Scott P | 57,789.44 | 9,671.46 | - | 67,460.90 |
| Gilcreast, John R Jr | 57,067.04 | - | - | 57,067.04 |
| Gillespie, Michael J | 73,355.07 | 19,811.14 | 423.72 | 93,589.93 |
| Goodnow, Russell L | 90,111.87 | 672.77 | - | 90,784.64 |
| Goodnow, Shaun F | 68,653.88 | 8,708.69 | 16,156.62 | 93,519.19 |
| Gore, Kristen L | 65,094.67 | 3,941.98 | 7,993.80 | 77,030.45 |
| Greenberg, Adam | 1,663.20 | - | - | 1,663.20 |
| Greenwood, Mark J | 60,834.72 | 21,678.23 | - | 82,512.95 |
| Greenwood, Mary Jane | 41,957.30 | 358.70 | - | 42,316.00 |
| Grover, Dorothy A | 64,651.17 | - | - | 64,651.17 |
| Hallowell, Bruce E III | 51,328.14 | 14,410.32 | - | 65,738.46 |
| Hamann, Patricia B | 58,039.58 | 8,514.89 | 396.75 | 66,951.22 |
| Hannan, Steven | 45,774.64 | - | - | 45,774.64 |
| Hart, William R Jr | 107,386.39 | - | - | 107,386.39 |
| Hebert, Suzanne J | 45,387.56 | 4,967.77 | - | 50,355.33 |
| Heffernan, Nicole | 1,441.44 | - | - | 1,441.44 |
| Heinrich, Fred A | 89,242.64 | 16,597.94 | 423.72 | 106,264.30 |
| Hickey, Susan A | 125,237.06 | - | - | 125,237.06 |
| Hicks, Jane E | 51,182.21 | 1,286.99 | - | 52,469.20 |
| Hodges, Dawn M | 2,933.35 | - | - | 2,933.35 |
| Hovey, Brian K | 60,174.80 | 17,591.56 | - | 77,766.36 |
| Hurley, Daniel M | 59,540.92 | 8,020.46 | 7,316.53 | 74,877.91 |
| Jastrem, Eugene S | 78,088.61 | 16,102.49 | - | 94,191.10 |
| Jimenez, Nelson | 62,847.14 | 3,044.23 | 2,058.63 | 67,950.00 |
| Johnson, Brian G | 63,089.96 | 12,265.31 | 154.08 | 75,509.35 |
| Johnson, David W | 58,459.53 | 10,900.92 | - | 69,360.45 |
| Johnson, Gerald C | 49,601.72 | 7,145.33 | - | 56,747.05 |
| Jones, Barbara A | 51,475.76 | 2,319.35 | - | 53,795.11 |
| Jones, Robert W Jr | 56,820.27 | 5,094.23 | - | 61,914.50 |

**TOWN OF LONDONDERRY**
*Employee List*
*Gross Wages - 2010*

| *Employee* | *Regular Wages* | *Overtime Wages* | *Special Detail Wages* | *Gross Wages* |
|---|---|---|---|---|
| Jones, Timothy C | 71,639.72 | 2,426.15 | 2,793.00 | 76,858.87 |
| Joudrey, Gordon F | 69,268.06 | 16,202.06 | - | 85,470.12 |
| Kay, Laurel J | 39,436.26 | - | - | 39,436.26 |
| Kearney, Ryan J | 76,088.69 | 28,845.88 | 5,181.82 | 110,116.39 |
| Keil, Bridget K | 2,528.75 | - | - | 2,528.75 |
| Kenison, Bruce A | 500.00 | - | 327.32 | 827.32 |
| Kerr, Sidney | 22,905.00 | 247.50 | - | 23,152.50 |
| Kerry, Robert J | 5,153.60 | - | - | 5,153.60 |
| Kimball, Lynda F | 19,185.21 | - | - | 19,185.21 |
| King, Adam M | 60,797.89 | 5,532.15 | 13,728.64 | 80,058.68 |
| King, Jonathan M | 63,811.42 | 4,487.75 | 3,640.54 | 71,939.71 |
| Koladish, Kendall A | 50,316.27 | - | - | 50,316.27 |
| Kulig, Kelly W | 63,451.79 | 3,180.80 | 3,543.74 | 70,176.33 |
| LaCourse, Scott A | 60,403.84 | 21,698.96 | - | 82,102.80 |
| Laduke, Donald A | 67,385.57 | 13,632.60 | 2,519.50 | 83,537.67 |
| Lamy, Christopher G | 47,246.26 | 8,578.94 | - | 55,825.20 |
| Landry, Sara | 39,479.46 | - | - | 39,479.46 |
| Lane, Adam | 63,667.54 | 1,714.53 | 184.04 | 65,566.11 |
| Lapietro, Margaret M | 55,631.47 | 3,743.25 | - | 59,374.72 |
| Laquerre, Matthew J | 62,864.64 | 1,457.16 | 3,728.25 | 68,050.05 |
| Laren, Kevin A | 63,038.21 | 10,004.98 | 18,678.39 | 91,721.58 |
| Leblanc, Philip A | 34,586.84 | 7,224.93 | - | 41,811.77 |
| Ledoux, John E | 47,293.52 | 5,234.64 | - | 52,528.16 |
| Lee, Keith R | 65,062.54 | 14,851.88 | 14,835.74 | 94,750.16 |
| Lehoux, Daniel R | 10,417.53 | 576.90 | - | 10,994.43 |
| Levandowski, Jodie | 5,365.00 | 116.25 | - | 5,481.25 |
| Lewis, Cody P | 7,703.50 | - | - | 7,703.50 |
| Limoli, Donna | 50,205.43 | 9,403.09 | - | 59,608.52 |
| Lincoln, Robert W | 2,500.00 | - | - | 2,500.00 |
| MacCaffrie, Kevin T | 114,302.00 | - | - | 114,302.00 |
| MacCallum, Paul F | 577.50 | - | - | 577.50 |
| Maccarone, Anthony J | 62,657.42 | 13,353.30 | 158.70 | 76,169.42 |
| Mague, Jeremy P | 63,149.03 | 9,864.64 | - | 73,013.67 |
| Mague, Kathleen R | 68,975.64 | - | - | 68,975.64 |
| Mahon, Elizabeth A | 55,518.08 | 4,792.94 | - | 60,311.02 |
| Malloy, Garrett M | 64,675.25 | 15,531.12 | 12,839.43 | 93,045.80 |
| Margolin, Bonnie Anne | 1,536.48 | - | - | 1,536.48 |
| Marino, Karen G | 98,674.14 | - | - | 98,674.14 |
| McCann, Cynthia E | 61,080.04 | 343.50 | - | 61,423.54 |
| McCutcheon, Michael S | 75,582.37 | 25,807.63 | 5,668.26 | 107,058.26 |

**TOWN OF LONDONDERRY**
*Employee List*
*Gross Wages - 2010*

| *Employee* | *Regular Wages* | *Overtime Wages* | *Special Detail Wages* | *Gross Wages* |
|---|---|---|---|---|
| McGillen, Vaughn M | 36,508.46 | 2,610.32 | - | 39,118.78 |
| McKearney, Tracy A | 3,563.04 | - | - | 3,563.04 |
| McQuillen, Michael A | 73,584.22 | 20,917.66 | - | 94,501.88 |
| Megarry, William D | 65,908.16 | 1,759.75 | - | 67,667.91 |
| Melcher, Patricia A | 58,495.12 | 88.62 | - | 58,583.74 |
| Michaud, Robert A Jr | 79,721.32 | 3,121.74 | 2,132.41 | 84,975.47 |
| Moran, Timothy T. | 35,402.82 | 2,766.52 | 1,756.06 | 39,925.40 |
| Morin, Matthew G | 64,713.50 | 4,738.81 | 7,145.14 | 76,597.45 |
| Morrill, Samantha | 3,620.81 | - | - | 3,620.81 |
| Morrison, Mark P | 75,622.18 | 23,400.63 | 7,466.79 | 106,489.60 |
| Mottram, George Jr. | 65,329.88 | 6,793.68 | 12,600.56 | 84,724.12 |
| Nelson, Sally E | 67,727.65 | - | - | 67,727.65 |
| Newman, Nicole | 1,370.25 | - | - | 1,370.25 |
| Nickerson, Charles G | 65,298.88 | 8,645.09 | 11,458.04 | 85,402.01 |
| Noonan, Shannon M | 41,200.93 | - | - | 41,200.93 |
| O'Brien, Darren M | 86,122.52 | 15,768.73 | - | 101,891.25 |
| O'Keefe, Carol L | 47,362.77 | 6,604.47 | - | 53,967.24 |
| O'Keefe, Sean | 2,000.00 | - | - | 2,000.00 |
| Olsen, Thomas M | 64,011.50 | 11,259.80 | 3,053.05 | 78,324.35 |
| Olson, Christopher J | 67,218.04 | 3,642.67 | 5,693.52 | 76,554.23 |
| Ostertag-Holtkamp, Barbara | 104,024.68 | - | - | 104,024.68 |
| Padellaro, Keith M | 63,144.63 | 8,694.49 | 14,591.02 | 86,430.14 |
| Page, Mark A | 54,851.75 | 13,922.95 | 10,381.64 | 79,156.34 |
| Paiva, Deanne M | 25,273.48 | - | - | 25,273.48 |
| Parsons, Stephen J | 47,030.46 | 8,948.35 | - | 55,978.81 |
| Payson, William A | 55,417.01 | 14,968.77 | - | 70,385.78 |
| Perry, Daniel S | 66,215.00 | 6,052.91 | 17,711.86 | 89,979.77 |
| Perry, John W II | 48,929.06 | 16,725.15 | 2,452.18 | 68,106.39 |
| Pickering, Russell N | 66,886.08 | 31,737.27 | - | 98,623.35 |
| Pinardi, Nicholas A Jr. | 55,711.63 | 3,309.87 | 5,252.30 | 64,273.80 |
| Pinault, Jason A | 50,828.44 | 3,613.38 | - | 54,441.82 |
| Pratt, Donna M | 78,617.59 | - | - | 78,617.59 |
| Proulx, Kevin | 6,692.00 | - | - | 6,692.00 |
| Psaledas, Arthur T | 23,222.28 | - | - | 23,222.28 |
| Randall, Ronald S | 63,428.42 | 1,201.17 | 2,272.37 | 66,901.96 |
| Reinhart, Linda R | 28,838.83 | - | - | 28,838.83 |
| Reinhold, Laura | 19,783.41 | - | - | 19,783.41 |
| Richard, Cathy E | 1,563.55 | - | - | 1,563.55 |
| Rines-Leach, Rachel | 74,972.48 | - | - | 74,972.48 |
| Roberts, Michael E | 53,730.54 | 3,644.22 | - | 57,374.76 |

**TOWN OF LONDONDERRY**
*Employee List*
*Gross Wages - 2010*

| *Employee* | *Regular Wages* | *Overtime Wages* | *Special Detail Wages* | *Gross Wages* |
|---|---|---|---|---|
| Robertson, Jonathan | 250.00 | - | - | 250.00 |
| Roger, James A | 92,005.57 | 8,834.50 | - | 100,840.07 |
| Rogers, Emily M | 63,841.00 | 2,872.55 | 4,735.71 | 71,449.26 |
| Rosenberg, Elaine J | 4,233.36 | - | - | 4,233.36 |
| Ross, Kathleen M | 46,067.64 | 185.70 | - | 46,253.34 |
| Roy, Suzanne K | 44,070.00 | 3,116.01 | - | 47,186.01 |
| Sargent, Shannon K | 61,680.42 | 4,759.06 | 10,708.79 | 77,148.27 |
| Saucier, Denise S | 50,693.63 | 4,165.98 | - | 54,859.61 |
| Saunders, Scott W | 73,538.88 | 5,810.82 | 7,364.26 | 86,713.96 |
| Schacht, Maria S | 57,280.44 | 20,182.16 | - | 77,462.60 |
| Schacht, Paul Sr. | 5,420.27 | - | - | 5,420.27 |
| Schacht, Paul W Jr. | 61,557.92 | 22,712.20 | - | 84,270.12 |
| Sequin, Marion L | 8,844.89 | - | - | 8,844.89 |
| Seymour, Marguerite A | 81,586.66 | - | - | 81,586.66 |
| Simard, Robert O | 50,034.95 | 6,162.98 | - | 56,197.93 |
| Simpson, Michael | 47,397.53 | 1,233.44 | - | 48,630.97 |
| Slade, Jack R | 67,313.80 | 10,416.34 | 20,206.68 | 97,936.82 |
| Smolen, David | 47,686.75 | - | - | 47,686.75 |
| Sousa, Elizabeth E | 4,405.16 | - | - | 4,405.16 |
| Srugis, Martin | 1,171.00 | - | - | 1,171.00 |
| St Jean, William | 52,661.61 | 9,292.38 | 247.97 | 62,201.96 |
| Steele McCay, Joanne | 23,222.28 | - | - | 23,222.28 |
| Stocks, Brad W | 62,802.79 | 8,146.99 | - | 70,949.78 |
| Stowell, Brian K | 53,908.40 | 16,604.44 | - | 70,512.84 |
| Tallini, David J | 71,066.79 | 21,542.73 | - | 92,609.52 |
| Tallini, David J Jr | 31.50 | - | - | 31.50 |
| Tatham, Steve M | 87,724.87 | 231.30 | 10,413.07 | 98,369.24 |
| Tetreault, Mark | 38,838.36 | - | - | 38,838.36 |
| Teufel, Jason G | 64,312.50 | 8,573.64 | 5,591.81 | 78,477.95 |
| Thompson, Timothy | 61,124.84 | - | - | 61,124.84 |
| Trammell, Alexander | 1,421.00 | - | - | 1,421.00 |
| Trotochaud, Derek | 399.00 | - | - | 399.00 |
| Trottier, Jaye A | 48,551.68 | 2,714.61 | - | 51,266.29 |
| Trottier, John R | 81,625.12 | - | - | 81,625.12 |
| Tuck, Cindy A | 51,110.08 | 18,320.42 | - | 69,430.50 |
| Uy, Andre B | 64,426.42 | 5,450.96 | 4,711.01 | 74,588.39 |
| Vangrevenhof, Geraldine | 3,077.25 | - | - | 3,077.25 |
| Vogl, John A | 58,353.52 | 816.13 | - | 59,169.65 |
| Waldron, Donald M | 68,158.12 | 16,259.74 | 158.70 | 84,576.56 |
| Walsh, Michael J | 58,177.56 | 10,043.53 | - | 68,221.09 |

**TOWN OF LONDONDERRY**
*Employee List*
*Gross Wages - 2010*

| *Employee* | *Regular Wages* | *Overtime Wages* | *Special Detail Wages* | *Gross Wages* |
|---|---|---|---|---|
| Wardwell, William | 2,135.00 | - | - | 2,135.00 |
| Warner, Anne | 2,903.91 | - | - | 2,903.91 |
| Warriner, Bradford G | 73,182.69 | 3,077.19 | - | 76,259.88 |
| Wiggin, Christopher J | 64,529.50 | 9,341.94 | 2,565.84 | 76,437.28 |
| Young, Bryan J. | 46,134.96 | 10,066.36 | - | 56,201.32 |
| Zins, Kevin J | 60,254.75 | 17,798.07 | - | 78,052.82 |
| **Totals** | **$ 11,800,814.15** | **$ 1,398,957.56** | **$ 461,252.36** | **$ 13,661,024.07** |

## MUNICIPAL LAND AND BUILDINGS

| Parcel ID | Location | | LUC | Area | Total Value |
|---|---|---|---|---|---|
| 006 006 0 | 120 HIGH RANGE RD | | 903 | 13.98 | 886,400 |
| 006 019A 0 | 256 MAMMOTH RD | | 903 | 1.60 | 380,500 |
| 006 097 1 | 259 MAMMOTH RD | | 903 | 11.80 | 276,100 |
| 006 098 0 | 265 MAMMOTH RD | | 903 | 1.00 | 114,800 |
| 009 030 0 | 326 MAMMOTH RD | | 903 | 0.44 | 52,500 |
| 009 031 0 | 318 MAMMOTH RD | | 903 | 3.80 | 104,500 |
| 009 032A A | 323 A MAMMOTH RD | | 903 | 0.00 | 38,200 |
| 009 041 1 | 280 MAMMOTH RD | | 903 | 1.52 | 608,100 |
| 009 045 0 | 268 C MAMMOTH RD | | 903 | 20.00 | 10,600,200 |
| 012 084 0 | 453 MAMMOTH RD | | 903 | 10.72 | 23,500 |
| 015 205 0 | 535 A MAMMOTH RD | | 903 | 0.96 | 566,000 |
| 017 005 1 | 20 GRENIER FIELD RD | | 903 | 2.00 | 98,700 |
| | | **Parcel Count:** | **12** | **67.82** | **13,749,500** |
| | | | | **Total:** | **13,749,500** |

## RECREATION

| Parcel ID | Location | | LUC | Area | Total Value |
|---|---|---|---|---|---|
| 005 062 0 | 94 WEST RD | | 919 | 40.00 | 241,900 |
| 005 071 0 | 102 WEST RD | | 919 | 40.00 | 632,300 |
| 009 055A 0 | 19 SARGENT RD | | 919 | 37.20 | 1,001,000 |
| | | **Parcel Count:** | **3** | **117.20** | **1,875,200** |
| | | | | **Total:** | **1,875,200** |

## SCHOOL DISTRICT

| Parcel ID | Location | | LUC | Area | Total Value |
|---|---|---|---|---|---|
| 004 009A 0 | 88 SOUTH RD | | 913 | 20.00 | 8,742,900 |
| 006 018 0 | 150 PILLSBURY RD | | 913 | 99.29 | 4,488,900 |
| 009 040 0 | 311 MAMMOTH RD | | 913 | 24.78 | 6,873,400 |
| 009 043 0 | 295 MAMMOTH RD | | 913 | 135.00 | 15,218,900 |
| 009 048 0 | 277 MAMMOTH RD | | 913 | 31.14 | 8,570,000 |
| 015 086 0 | 19 SANBORN RD | | 913 | 15.00 | 2,500,300 |
| 015 086 1 | 15 SANBORN RD | | 913 | 12.20 | 139,800 |
| 015 152 0 | 8 SANBORN RD | | 913 | 1.50 | 91,300 |
| | | **Parcel Count:** | **8** | **338.91** | **46,625,500** |
| | | | | **Total:** | **46,625,500** |

**CEMETERIES**

| Parcel ID | Location | | LUC | Area | Total Value |
|---|---|---|---|---|---|
| 004 013 0 | 38 KENDALL POND RD | | 920 | 0.20 | 59,900 |
| 006 137 0 | 249 MAMMOTH RD | | 920 | 3.30 | 121,900 |
| 009 088 0 | 69 PILLSBURY RD | | 920 | 1.80 | 97,700 |
| 010 154 0 | 49 HOVEY RD | | 920 | 2.81 | 421,100 |
| 011 114 0 | 129 LITCHFIELD RD | | 920 | 1.20 | 94,700 |
| 012 146 0 | 409 MAMMOTH RD | | 920 | 6.89 | 123,100 |
| | | **Parcel Count:** | **6** | **16.20** | **918,400** |
| | | | | **Total:** | **918,400** |

**TAX ACQUIRED**

| Parcel ID | Location | | LUC | Area | Total Value |
|---|---|---|---|---|---|
| 003 045 0 | REAR WINDSOR BV | | 914 | 41.00 | 217,000 |
| 003 134 13 | 8 APOLLO RD | | 914 | 1.00 | 50,100 |
| 007 040 13 | 2 ORCHARD VIEW DR | | 914 | 0.25 | 14,500 |
| 007 124C33 1 | 1 A CONSTITUTION DR | | 914 | 0.00 | 74,400 |
| 008 022 0 | HIGH RANGE RD | | 914 | 36.00 | 44,900 |
| 009 002 1 | 136 HIGH RANGE RD | | 914 | 1.39 | 19,100 |
| 010 081 0 | 30 BEACON ST EX | | 914 | 0.18 | 52,200 |
| 011 058 28 | 21 JUSTIN CR | | 914 | 1.10 | 360,900 |
| 012 003 62 | 14 A GRAPEVINE CR | | 914 | 2.90 | 29,500 |
| 013 062 0 | 56 ROCKINGHAM RD | | 914 | 0.20 | 3,100 |
| 015 153C 6 | 6 WYNDMERE DR | | 914 | 0.00 | 164,800 |
| 016 028C 1A | 14 REAR ALLISON LN | | 914 | 1.21 | 15,500 |
| 028 006 0 | 139 REAR PERIMETER RD | | 914 | 0.50 | 14,500 |
| | | **Parcel Count:** | **13** | **85.73** | **1,060,500** |
| | | | | **Total:** | **1,060,500** |

**MUNICIPAL LAND**

| Parcel ID | Location | LUC | Area | Total Value |
|---|---|---|---|---|
| 001 028 31 | 18 REAR MAPLEWOOD DR | 916 | 3.25 | 30,000 |
| 001 037 0 | 48 REAR OWL RD | 916 | 1.67 | 93,500 |
| 002 030 0 | 7B REAR BURBANK RD | 916 | 1.00 | 8,300 |
| 002 036 1 | 13 RECOVERY WAY | 916 | 4.03 | 21,600 |
| 003 019 88 | 5 MORNINGSIDE DR | 916 | 4.90 | 115,800 |
| 003 172 0 | 4 SUNRISE DR | 916 | 11.18 | 129,400 |
| 003 181 24 | 21 RIDGEMONT DR | 916 | 4.20 | 116,200 |
| 006 057 0 | 17 YOUNG RD | 916 | 3.00 | 1,070,900 |
| 006 094 1 | 37 A WILSHIRE DR | 916 | 11.03 | 108,600 |
| 006 099 37 | 15 WILSHIRE DR | 916 | 4.57 | 117,300 |
| 008 003 0 | 16 REAR JEWEL CT | 916 | 13.02 | 15,500 |
| 008 023D 0 | 46 RAINTREE DR | 916 | 2.74 | 10,900 |
| 009 001 62 | REAR HIGH RANGE RD | 916 | 7.10 | 49,200 |
| 009 008A 0 | 204 HIGH RANGE RD | 916 | 25.81 | 36,200 |
| 009 012 62 | 20 DAVIS DR | 916 | 68.00 | 387,500 |
| 009 089 0 | 69 REAR ISABELLA DR | 916 | 5.00 | 35,100 |
| 010 034 0 | 4 TROLLEY CAR LN | 916 | 0.20 | 10,800 |
| 010 142 2 | 6 REAR WEDGEWOOD DR | 916 | 1.25 | 11,300 |
| 011 026 1-1 | 116 LITCHFIELD RD | 916 | 1.26 | 10,700 |
| 011 058 36A | 67 REAR JUSTIN CR | 916 | 4.49 | 117,600 |
| 011 079A 0 | 285 HIGH RANGE RD | 916 | 4.50 | 55,600 |
| 012 001 46 | 7 GREGG CR | 916 | 6.50 | 117,700 |
| 012 038 0 | 36 KELLEY RD | 916 | 1.20 | 14,500 |
| 012 063 7 | 17 REAR KELLEY RD | 916 | 1.30 | 10,900 |
| 013 045 21 | 6 WOODHENGE CR | 916 | 3.23 | 105,800 |
| 013 071 76 | 5 SNOWFLAKE LN | 916 | 0.50 | 8,600 |
| 013 098 0 | 11 ROCKINGHAM RD | 916 | 0.44 | 10,600 |
| 013 115 0 | 16 BREWSTER RD | 916 | 12.00 | 138,000 |
| 013 115 1 | 24 BREWSTER RD | 916 | 0.55 | 78,200 |
| 013 119 0 | 28 BREWSTER RD | 916 | 0.25 | 13,000 |
| 015 064 1 | 66 NOYES RD | 916 | 1.04 | 252,800 |
| 015 083 2 | 30 SANBORN RD | 916 | 13.67 | 278,500 |
| 015 148 0 | 230 ROCKINGHAM RD | 916 | 0.11 | 11,500 |
| 016 023 0 | 58 OLD DERRY RD | 916 | 180.00 | 1,676,200 |
| 016 101 0 | 104 PARTRIDGE LN | 916 | 13.00 | 49,800 |
| 028 029 7 | 52 GRENIER FIELD RD | 916 | 0.55 | 51,500 |
| | **Parcel Count:** | **36** | **416.54** | **5,369,600** |
| | | | **Total:** | **5,369,600** |

CONSERVATION LAND

| Parcel ID | Location | LUC | Area | Total Value |
|---|---|---|---|---|
| 001 063 1 | 30 CHASE RD | 915 | 4.28 | 27,900 |
| 004 009 0 | 74 SOUTH RD | 915 | 15.10 | 49,800 |
| 004 054 1 | 85 KENDALL POND RD | 915 | 0.13 | 11,400 |
| 004 056 0 | 95 SOUTH RD | 915 | 57.00 | 193,300 |
| 004 065 74 | 59 REAR FOREST ST | 915 | 3.00 | 22,000 |
| 004 097 0 | 37 KENDALL POND RD | 915 | 0.77 | 25,200 |
| 005 007 0 | 101 REAR WEST RD | 915 | 10.00 | 120,300 |
| 005 009 24 | 107 WEST RD | 915 | 1.28 | 75,600 |
| 005 009 25 | 105 WEST RD | 915 | 2.78 | 30,800 |
| 005 009 26 | 105 REAR ALAN CR | 915 | 3.47 | 31,800 |
| 005 010 40 | REAR TANAGER WY | 915 | 4.08 | 47,100 |
| 005 012 0 | 106 WILEY HILL RD | 915 | 138.96 | 469,100 |
| 005 017 0 | 72 WILEY HILL RD | 915 | 73.00 | 235,500 |
| 005 058 11 | 103 WILEY HILL RD | 915 | 27.50 | 196,700 |
| 006 033 13 | 85 ADAMS RD | 915 | 9.68 | 121,900 |
| 006 084A 0 | 6 ACROPOLIS AV | 915 | 8.00 | 97,900 |
| 006 084B 0 | DIANNA RD | 915 | 14.00 | 121,900 |
| 006 113 0 | 62 ADAMS RD | 915 | 29.00 | 100,200 |
| 007 106 0 | 2 REAR GILCREAST RD | 915 | 2.00 | 21,200 |
| 007 115 0 | 159 SOUTH RD | 915 | 25.30 | 33,300 |
| 007 136 0 | 155 SOUTH RD | 915 | 6.00 | 21,900 |
| 008 009 46-1 | 6A RED FERN CR | 915 | 15.51 | 92,900 |
| 008 011 0 | ROLLING RIDGE RD | 915 | 33.00 | 44,200 |
| 008 016 0 | HIGH RANGE RD | 915 | 73.00 | 312,200 |
| 008 024 0 | 227 HIGH RANGE RD | 915 | 544.80 | 896,900 |
| 011 011 0 | 169 LITCHFIELD RD | 915 | 30.00 | 461,500 |
| 011 021 0 | 14 REAR TETON DR | 915 | 7.75 | 26,900 |
| 011 044A 0 | 21 REAR TETON DR | 915 | 7.00 | 39,500 |
| 011 048 0 | 49 B REAR ROLLING RIDGE RD | 915 | 41.00 | 88,500 |
| 011 048 1 | 49 A REAR ROLLING RIDGE RD | 915 | 35.25 | 79,200 |
| 011 049 0 | 56 B REAR KIMBALL RD | 915 | 14.00 | 68,000 |
| 011 050 0 | 49 ROLLING RIDGE RD | 915 | 79.00 | 116,500 |
| 011 057 12 | 17 FAUCHER RD | 915 | 28.54 | 210,900 |
| 011 058 91 | 1 SARA BETH LN | 915 | 1.68 | 108,900 |
| 013 001 13 | 74 REAR HOVEY RD | 915 | 5.10 | 24,200 |
| 013 001 14 | 60 REAR HOVEY RD | 915 | 1.30 | 14,800 |
| 013 004 0 | 51 REAR TROLLEY CAR LN | 915 | 11.00 | 31,200 |
| 014 029 6 | 58 REAR HALL RD | 915 | 15.40 | 31,300 |
| 014 029 7 | 60 HALL RD | 915 | 2.80 | 18,400 |
| 014 029 9 | 52 HALL RD | 915 | 0.88 | 53,200 |
| 015 004 1 | 22 REAR HALL RD | 915 | 42.18 | 38,600 |
| 015 005 0 | 24 REAR HALL RD | 915 | 4.00 | 21,500 |
| 015 007 0 | 19 REAR HALL RD | 915 | 8.50 | 28,200 |
| 015 010 0 | 44 HALL RD | 915 | 23.90 | 36,900 |
| 018 034 0 | 115 AUBURN RD | 915 | 15.00 | 140,100 |
| | **Parcel Count:** | **45** | **1,475.92** | **5,039,300** |
| | | | **Total:** | **5,039,300** |

**TREASURER'S REPORT**
**July 1, 2009 - June 30, 2010**

**Revenue Received**

| | | |
|---|---|---|
| Property Taxes | $ | 63,403,628.62 |
| Payment in Lieu of Taxes | | 574,122.00 |
| Yield Taxes | | 974.09 |
| Gravel Taxes | | 10,815.72 |
| Interest/Penalties on Taxes | | 284,688.16 |
| Motor Vehicle Fees | | 5,736,360.25 |
| Business Licenses and Permits | | 5,130.19 |
| Building Permits | | 127,727.00 |
| Other Licenses | | 48,332.38 |
| State Shared Revenue | | - |
| Meals and Room Tax | | 1,098,424.09 |
| Highway Block Grant | | 497,598.11 |
| Water Pollution Grant | | 56,825.00 |
| Landfill Closure Grant | | 44,201.64 |
| COPS Grant | | - |
| Other State Revenue | | - |
| Income from Departments | | 782,356.42 |
| Interest Income | | 100,164.97 |
| Sale of Town Property | | - |
| Insurance Reimbursements | | 51,210.24 |
| Bond Proceeds | | 1,000,000.00 |
| Grant/Donation Revenue | | 1,308,166.27 |
| Other Miscellaneous | | 145,203.20 |
| Transfer from Sewer Fund | | 300,000.00 |
| Transfer from Capital Reserve | | 409,581.00 |
| Other Special Revenue Funds | | 165,000.00 |
| Transfer from Trust & Agency | | 81,500.00 |
| **Total Revenue Received** | **$** | **76,231,909.35** |

**Summary of Cash Balances**

General Fund Account

| | | |
|---|---|---|
| Balance as of July 1, 2009 | $ | 28,316,275.88 |
| Revenue Received | | 76,231,909.35 |
| Less Expenses Paid | | 75,239,448.60 |
| Balance as of June 30, 2010 | **$** | **27,308,736.63** |

Other Accounts

| | | |
|---|---|---|
| Citizens Bank Investment | $ | 2,663,697.75 |
| Citizens Bank Investment (CD) | | 3,252,247.29 |
| MBIA Investment | | 5,570,995.91 |
| Total Investments | **$** | **11,486,940.95** |

Conservation Commission

| | | |
|---|---|---|
| Balance as of July 1, 2009 | $ | 27,718.59 |
| Revenue less Expenses | | (927.75) |
| Balance as of June 30, 2010 | **$** | **26,790.84** |

Respectfully Submitted,

Robert W Lincoln

Robert Lincoln, Treasurer

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## Dates Town Offices Are Closed

| Holiday | | Date Closed |
|---|---|---|
| President's Day | Monday | February 21, 2011 |
| Memorial Day | Monday | May 30, 2011 |
| Independence Day | Monday | July 4, 2011 |
| Labor Day | Monday | September 5, 2011 |
| Columbus Day | Monday | October 10, 2011 |
| Veteran's Day | Friday | November 11, 2011 |
| Thanksgiving Holiday | Thursday | November 24, 2011 |
| Thanksgiving Holiday | Friday | November 25, 2011 |
| Christmas Holiday | Noon, Friday | December 23, 2011 |
| Christmas Holiday | Monday* | December 26, 2011 |
| New Year's Holiday | Noon, Friday | December 30. 2011 |
| New Year's Holiday | Monday* | January 02, 2012 |

*Actual Christmas Day falls on Sunday December 25, 2011
Actual New Year's Day falls on Sunday January 1, 2012

LONDONDERRY



RECYCLES

## NO TRASH PICKUP/REMOVAL DATES

Trash and Recycling pick up will be **delayed one day** for all recognized holidays:

| | | |
|---|---|---|
| Memorial Day | Monday | May 30, 2011 |
| Independence Day | Monday | July 4, 2011 |
| Labor Day | Monday | September 5, 2011 |
| Thanksgiving Day | Thursday | November 24, 2011 |
| Christmas Day | Sunday | No Delay |
| New Year's Day | Sunday | No Delay |

If you have any questions regarding trash removal or recycling, please call:

**Public Works Department at 432-1100 Ext. 139**

# TOWN OF LONDONDERRY, NH

## EMERGENCY NUMBERS

| | | | |
|---|---|---|---|
| Fire | 911 | Statewide Emergency | 911 |
| Ambulance | 911 | Civil Defense | 432-1125 |
| Police | 911 | Poison Control | 1-800-562-8236 |

## MUNICIPAL SERVICES - 432-1100 (Connecting All Departments at 268B Mammoth Road)

**Administration:**
Dave Caron - Town Manager ..... Extension 120
Margo Lapietro - Executive Assistant ..... Extension 120
Steve Cotton - Admin. Support Coordinator..... Extension 119

**Assessing Department:**
Karen Marchant - Assessor..... Extension 135
Richard Brideau - Assistant Assessor ..... Extension 109
Steve Hannan – Appraiser ..... Extension 135
Nicole Doolan - Secretary..... Extension 135

**Community Development:**
Andre Garron - Director..... Extension 101
Tim Thompson - Town Planner..... Extension 103
John Vogl - GIS Manager/Planner..... Extension 128
Cathy Dirsa - Comm. Development Secretary.... Extension 134
Richard Canuel - Sr. Bldg.Insp/Hlth./Zon Ofc ... Extension 115
John Gilcreast - Asst. B. Insp/Deputy Hlth. Ofc. Extension 115
Libby Canuel - Building Secretary. ..... Extension 115
Jaye Trottier - ZBA/Consv. Comm. Secretary.... Extension 112

**Finance Department:**
Susan Hickey - Director/Asst. Town Manager ... Extension 138
Rachel Rines - Controller..... Extension 102
Kelly Davies - Payroll Clerk (Res.10/10) ..... Extension 141
Leiann Cotton - Accounts Payable Clerk..... Extension 143

**Human Resources:**
Donna Pratt - Human Resources Manager..... Extension 127

**Information Technology Coordinators:**
Kevin Barbosa & Tom Roy ..... Extension 136

**Public Works & Engineering Department:**
Janusz Czyzowski - P.E., Director..... Extension 193
John Trottier - P. E., Assistant Dir..... Extension 146
Robert Kerry - Env. Eng; Sewer/Solid Waste..... Extension 137
Russ Pickering - Highway Foreman. ..... Extension 193
Donna Limoli - Administrative Assistant. ..... Extension 139

**Supervisor of the Checklist:**
Gerry VanGrevenhof ..... Extension 198

**Town Clerk/Tax Collector:**
Meg Seymour - Town Clerk/Tax Collector ..... Extension 118
Jane Hicks - Deputy TC/TC..... Extension 105
Melanie Cavedon - Clerk..... Extension 113
Kathi Ross - Clerk..... Extension 133
Mary Jane Greenwood - Clerk..... Extension 116
Christie Campbell - P/T Clerk ..... Extension 114

**Town Council Office:**
Margo Lapietro - Executive Assistant ..... Extension 120

**Town Council:** (Voice Mail Only)
Paul DiMarco - Chairman ..... Extension 168
Sean O'Keefe - V. Chairman ..... Extension 167
John Farrell..... Extension 164
Tom Dolan ..... Extension 165
Michael Brown..... Extension 166

**Treasurer:**
Robert Lincoln (Voice Mail Only). ..... Extension 162

**Other Departments:**

**Conservation Commission:**
Deb Lievens..... Extension 160

**Londonderry Access Center:**
Dottie Grover - Director ..... Extension 178
Drew Caron - Assistant Director ..... Extension 179
Erin Barry - Training Coordinator..... Extension 185
Barbara Mirando - Volunteer Coordinator ..... Extension 187

**Family Mediation:**
Joanne McCay - Program Director..... Extension 152

**Fire Department:**
Kevin MacCaffrie – Chief (432-1124)..... Extension 310
Vacant - Fire Marshal..... Extension 312

**Leach Library:**
Barbara J. Ostertag-Holtkamp - Library Director.....432-1132
Children's Services .....432-1127

**Police Department:**
William R. Hart, Jr. – Chief .....432-1118
Suzanne Hebert – Executive Secretary.....432-1145
Mike Bennett & Mike Corl - Animal Control .....432-1138

**Recreation:**
Art Psaledas - Director .....437-2675

**Schools:**
Superintendent's Office..... 432-6920
High School.....432-6941
Middle School .....432-6925
Matthew Thornton..... 432-6937
Moose Hill Kindergarten.....437-5855
North School ..... 432-6933
South School ..... 432-6956

**Senior Affairs Coordinator:**
Sara Landry .....432-7509

## TOWN OFFICE HOURS

All Offices - Monday through Friday .....8:30 AM to 5:00 PM
(See back page of Town Report for Holiday Schedule)

## LEACH LIBRARY HOURS

Monday through Thursday.....9:00 AM to 8:00 PM
Friday, Saturday.....9:00 AM to 5:00 PM